ৰাজেট প্ৰকাশন নং ২১ Budget Publication No. 21



পশ্চমবন্ধ সরকার GOVERNMENT OF WEST BENGAL

১৯৮৮-৮৯ সালের

বরাদেদর জন্য বিস্তারিত দাবি

এৰং

उৎসংশ্লিষ্ট ব্যাখ্যাম্লক স্মারকলিপি

Detailed

DEMANDS FOR GRANTS

For

1988-89

and

Explanatory Memorandum thereon

मावि

Demands

47, 55 & 58

অধীকক পশ্চিম্বন্স সরকারী মৃচুন্ জালিপুর

Superintendent, Government Printing West Bengal Government Press, Alipore, West Bengal 1988

Price-Rs. 28:00

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DEMAND No. 47

C-Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2401—Crop Husbandry

Voted Rs. 54,26,14,000

Charged Rs. Nil

Total Rs. 54,26,14,000

				Voted	Charged	Total
				Rs.	Ra.	Rs.
Gross Expenditure	••			54,26,14,000		54,26,14,000
Deduct—Receveries	••	••		50,00,000		50,00,000
 	Net Expe	nditure		53,76,14,000		53,76,14,000

Abstract Account

	-,					1	1
				Actuals, 1986 87	Budget Estimate, 1987-88	Revised Estimate 1987-88	Budget Estimate, 1988-89
				Rs.	Rs.	Rs.	Ra.
001-Direction and Administration-							
		Voted		4,02,82,999	4,75,06,000	4,76,42,000	4,89,40,000
Ner-Plan	••	Charged		, ,,	1		,,
State Plan (Seventh Plan)		•		64,36,019	78,00,000	61,00,000	1 85.60.000
Centrally Spensored (New Schemes)						.,	
Sixth Plan (Committed)				5,02,59,761	5,50,00,000	5,48,50,000	5,49,00,000
		Tetal-001		9,69,78,779	11,03,08,000	10,85,92,000	11,24,00,000
		Voted		9,69,78,779	11,03,06,000	10,85,92,000	11,24,00,006
		Charged					i
103 - Soods							
Nen-Plan	••	••		43,32,794	63,50,000	67,50,000	70,50,000
State Plan (Seventh Plan)				38,27,139	57,15,000	55,15,000	1,17,50,000
sixth Plan (Committed)			••	1,00,000			
		Total—103	٠,	82,59,933	1,20,65,000	1,22,85,000	1,88,00,000
164 — Agriculturo Farmo—							
Hen-Plan	••	•		4,15,61,912	5,60,90,60	5,60,00,000	5,65,00,000
		TotalV	••	4,15,61,012	5,80,00,00	5,60,00,000	5,95,00,000

ABSTRACT ACCOUNT—contd.

			نده سيسبن جد			
			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate. 1958-89
			Ra.	Re.	Ra.	Re.
105-Manures and Fertilisers-					İ	
Nga-Plan			25,93,274	27,80,000	37,65,000	38,80,000
Neg-Pian (Developmental)	••		11,52,535	15,00,000	(' '	1
State Plan (Seventh Plan)			23,15,693	46,00,000	44,26,000	50,80,000
Centrally Sponsored (New School	Nes)			1		8,40,000
	Total—105	••	60,61,507	88,80,000	97,41,000	
107—Plant Protection—						
Non-Plan			14,18,478	25,50,000	28,55,000	29,00,000
State Plan (Seventh Plan)			40,52,840	64,00,000	70,85,000	67,50,000
Centrally Spensored (New Schomes)		••	23,235	5,00,000	10,00,000	8,50,000
	Total107	٠	54,94,353	94,50,000	1,09,20,000	1,05,00,000
108—Commercial Oropo—					-	·
Kon-Pian	Voted		98,13,509	1,05,30,000		
State plan (Seventh Plan)	Charyed	••	1,56,29,715	2,24,20,000	13,000 2,14,49,000	
Centrally Spensored (New Schemes)			35,07,521	88,20,000	53,42,000	45,25,000
Central Sector (New Schemes)	••			3,40,00,000	1,76,80,000	2,90,00,000
	Total—100	в	2,89,50,745	7,57,70,000	5,71,82,000	6,72,63,000
	Voted	••	2,89,50,745	7,57,70,000	5,71,69,000	6,72,63,000
	Charged	••	·		13,000	<u>.</u>
108 - Extension of Farmers' Training-						!
Non-Pian	••		1,94,01,148	1,83,30,000	1,96,57,000	2,57,27,000
State Plan (Seventh Plan)			5,07,93,067	4,66,85,000	5,00,14,000	5,02,50,000
Sentrally Spreared (New Schemes)			2,26,97,619	3,30,00,000	3,30,00,000	3,30,00,000
Central Sector (New Schemes)			8,15,588	30,00,000	6,71,000	45,00,000
	Total—109		9,37,07,422	10,10,15,000	10,33,42,000	11,34,77,000
110—Grap Insurance—						_
Sinto Pian (Seventh Pian)	•		1,27,88,964	78,00,000	1,98,35,000	1,02,00,000
Centrally Spensored (New Schooms)						••
	Total110		1,27,88,064	78,00,000	1,98,35,000	1,02,00,000
111—Agricultural Economics and Statistics	-			· · · · · · · · · · · · · · · · · · ·		
Non-Plan			1,65,11,831	1,76,37,000	1,80,57,000	1,81,79,000
State Pian (Seventh Pian)			72,48,422	81,55,000	80,12,000	98,55,000
Centrally Sponsored (New Schemes)			9,75,926	32,00,000	31,50,000	39,00,000
Central Sector (New Schemes)			1,86,333	18,00,000	10,00,000	11,80,000
	Total-111		2,40,22,512	2,99,92,000	3,02,19,006	1 20 2/ 220
}	14461-111		4)77 44 414	-1-21-51-60-6	9,92,18,909	3,30,84,000

ABSTRACT ACCOUNT

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Rs.	Ra.	Re.	Re.
113—Agricultural Engineering—				5,55,000	5,65,000	5,95,000
Non-Pian	••	••	3,28,149	8,70,000	8,28,000	11,20,000
State Plan (Seventh Plan)			3,83,203	14,25,000	13,93,000	17,15,000
	Total—1	13	7,11,352	17,25,000	13,53,000	
119—Herticulture and Vegetable Greps—				25,68,000	31,63,000	31,88,000
Non-Plan	••		25,52,945	31,95,000	31,95,900	37,59,000
State Plan (Seventh Plan)		••	23,94,762	31,90,000	2,63,000	2,63,000
Central Sector (New Schemes)			40.45.40	58,63,000	66,21,000	72,01,000
	Total-	119	49,47,407	56,03,000		. 21011000
800—Other Expenditure—				1,33,74,000	1,21,39,000	2,06,94,000
Non-Plan	••	••	1,64,757		3,78,75,000	3,96,90,000
State Plan (Seventh Plan)		••	1,52,32,232	4,79,75,000 4,79,75,000	3,78,75,000	3,96,90,000
Centrally Spontord (New Schemes)			1,01,81,011		8,78,89,000	10.00.74.000
	Total—80		2,55,78,000	10,93,24,000	0,70,00,000	10,00,1000
Grand Total—Gr)\$1 ··		34,99,62,886	52,78,90,000	50,39,99,000	54,26,14,000
	(Veted		34,99,62,886	52,78,90,000	50,39,86,000	54,26,14,000
	Ohan	ged		••	13,000	
	-			47.00.00	18,33,04,000	20,03,96,000
Non-Plan ↔ •• ••	••	••	13,89,61,496	17,82,80,000	15,50,000	16,00,000
Non-Plan (Developmental)	••	••	11,52,535	15,00,000	16,43,14,000	16,80,00,000
State Plan (Seventh Plan)		•	12,11,01,861	16,16,15,000	8,03,67,000	8,28,05,000
Qentrally Sponsored (New Schemes)		•	3,73,85,312	9,34,95,000	1,96,14,000	3,49,13,000
Gentral Sector (New Schemes)		••	10,01,921	3,80,00,000	5,48,50,000	5,49,00,000
Sixth Plan (Committed)			5,03,59,761	5,50,00,000	-99,60,000	- 50.00.000
De luct—Receveries	{ Voted	_		- 38,00,000		
	Char	•			49,40,99,000	53,76,14,000
Gran	f Total-No		34,99,62,886	52,40,90,000	49,40,86,000	53,76,14,000
	∫ Voted		34,89,62,886		13,000	00,70,14,000
	Char	76d	<u> </u>			
Total Expenditure (Net) under the Major Her	4 : 2401-	Crop				
Husbandry—	Voted		34,99,62,886	52,40,90,000	49,40,86,000	53,78,14,000
Excluding Tribal Areas Sub-Plan from 1983-84 (and Buildings (as shown above)	Oharged				13,000	
_	Voted	• •		8,000	8,000	8,000
Buildings (as shown separately) {	Charged					
·	Veted	••	42,35,479	1,84,02,000	1,71,78,000	1,49,35,000
Tribal Areas Sub-Plan from 1983-84 (as shewn asparately)	Charged					
NET TOTAL-2401-Crop Husband'y (including	Tribal Area	Sub-	35,41,98,365	54,25,00,000	51,12,85,000	55,25,57,000
Little the bitterials)	Voted		35,41,98,365	54,25,00,000	51,12,72,000	55,25,57,000
3		••	1		13,000	
L.	Ohorged	••		<u> </u>	1	

DETAILED ACCOUNT No. 240100001 —DIRECTION AND ADMINISTRATION

					Actuals, 1986-87	Budget Estimate, 1927-88	Revised Estimate, 1987-88	Budget Estimate 1958-89
001 Directi	on and Ad	ministrat	ion		Rs.	Re	Re.	Rs.
	Non-Plan							
1. Direction.								
Selaries							1	
Pay	••		••			1		1
Dearness allowance	••	••			58,31.217	70,00,000	60,00,000	68,00,000
FY 1 11					55,34,094	60,00,000	70,00,000	70,00,000
House-rent and other a		••	••	••	10,29,165	15,00,000	14,00,000	15,50,000
Ex gratia grant	• •	••		••	1,40,503		1,50,000	
			Total—Salaries	••	1,25,35,069	1,30,00,000	1,45,50,000	1,58,50,000
Wages					6,092	2,00,000	1,50,000	1,50,000
Travel expenses	••	••		••	5,70,895	7,00,000	6,50,000	6,50,000
Office expenses	• •				1,14,739	3,00,000	3,00,000	3,00,000
Rents, rates and taxes	••		••		1,000	1,00,000	1,00,000	1,00,000
Machinery and equipm	ent	••	••					
Maintenance	••				30,949	2,50,000	2,50,000	2,50,000
Materials and Supplie	a ,,	••	••				••	••
Motor vehicles				,.	ا ر: ا		.,	••
O47 1			(Voted		4,67,417	4,50,000	5,00,000	5,00,000
Other charges .	•	•	·· { Oharged					••
			(Voted		1,37,26,222	1,65,00,000	1,65,00,000	1,73,00,000
	1.0	tal—(1)	··· { Oharged				••	
Superintendence—								
Salaries								
Pay Dearness allowance	••		••		1,00,65,936	1,10,00,000	1,05,00,000	1,09,00,000
House-rent and other al		::	••	::	97,43,599 19,53,042	1,00,00,000 27,00,000	1,10,00,000 25,00,000	1,10,00,000 28,50,000
Ex gratia grant	••	••	••		3,47,695		3,50,000	
			Total—Salaries		2,21,10,272	2,37,00,000	2,43,50,000	2,47,50,000
Wages		••	••		50,397	2,50,000	2,00,000	2,00,000
Travel expenses	••	••	••		12,67,361	15,50,000	13,00,000	13,00,000
Office expenses					3,79,095	8,00,000	0,00,000	6,00,000
Ronts, rates and taxes		••	••		1,99,875	3,00,000	3,00,000	3,00,000
Grants-in-aid/Contributi	ons	••	••					••
Motor vehicles		••	••		1,15,303	1,50,000	1,50,000	1,50,000
Machinery and equipmen	nt	••	••			10,000	10,000	10,000
Materials and Supplies					165	10,000	10,000	10,000
Major/Mmor works	••		••			1,50,000	1,00,000	1,00,000
Maintenance		.,			12,560	1,50,000	1,30,000	1,30,000
Otheroharges	••				11,45,431	15,00,0000	12,00,000	12,00,000
,			Total(2)	-	0 80 00 470	0.05.70.000	0.00 70 55	0.08.20.202
			* (2)(2)		2,52,80,459	2,85,70,000	2,83,50,000	2,87,50,000

DETAILED ACCOUNT No. 240100001—DIRECTION AND ADMINISTRATION—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Rs.	Rs.
Non-	plan—contd					ļ		
. Strengthening of the Direc	torate Orga	nisatıc	n		İ	ĺ		-
Salaries-							1	
Pay Dearness allowance House-rent and other allows: Ex-gratia grant			••		5,27,161 4.66,838 85,917 12,850	9,00,000 8,50,000 2,50,000		8,50,000 9,00,000 2,50,000
magratia grans	••	••	Total—Salaries		10,92,766	20,00,000		
			TOTAL TOTAL	••	10,52,700	20,00,000	10,10,000	20,00,00
Wages	••	••			250	10,000	10,000	10,00
Travel expenses		••			88,130	70,000	80,000	80,00
Office expenses	••		••		19,513	1,20,000	87,000	1,00,00
Rents, rates and Taxes			••		20,213	70,000	60,000	60,00
Publication								
Motor Vehicles								
Grants-in-akd/Contribution	••					-		
Advertising, Sales and Public	nty expense	sa						
Maintenance			••			,.		
Other charges	••	٠.	••		20,928	1,30,000	1,20,000	1,20,00
			Cotal-3		12,41,800	23,00,000	23,32,000	23,70,000
. Transport for Agriculture	-							
Salaries—						55.000	50.000	
Pay Dearness allowance	••	••	••	::	16,112 6,569	55,000 40,000	50,000 35,000	55,000 40,000
House-rent and other allower Ex-gratic grant	7000	:	•••	• •	2,841	20,000	20,000 1,000	20,000
G. G.							<u> </u>	
			Total—Salaries	••	25,522	1,15,000	1,06,000	1,15,000
Wages	.,							
Travel expenses			.,			2,000	2,000	2,000
Office expenses			••			2,000	2,000	3,000
Rents, rates and taxes								
Grants-in-and/Contributions	••	.,	••		`			
Major/Minor works		.,	••					
Machinery and equipment	••	••						İ
Maintenance	••	••	••	••		10,000		
Motor Vehicles			••	••				
	••	••					Ţ,	
Materials and supplies	••	••	••	••		7,000	2 80 000	4 00 000
Other charges	••	•	 M-1-1 4	••	8,996		3,50,000	4,00,000
			Total—4	••	34,518	1,36,000	4,60,000	5,20,000
Total0011	ion-Fian	••	••	••	4,62,82,999	4,75,06,000	4,76,42,000	4,89,40,000
			Voted	••	4,02,82,989	4,75,08,000	4,78,42,000	4,88,49,000
			Charged			[••	

DETAILED ACCOUNT No. 240100001 - DIRECTION AND ADMINISTRATION - contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Rs.	Re.	Re.	Ra.
State Plan (Seventh Pla	m)				ļ	į	
1. Transport for Agriculture—						i	
Salaris—							
Pay	••	• •		1,03,685	18,000	35,000	36,00
Dearness allowance				1,12,171	9,000	40,000	41,000
House-rent and other allow	wances	••		19,054	4,000	5,000	6,00
Ex gratic grant		••		10,600		1,000	
	T	'otal—Salarıes		2,45,510	31,000	81,000	83,000
Wages							
m 1		•				· · ·	••
			••		-		••
• · · · · · · · · · · · · · · · · · · ·		••	••				••
Grants-in-aid/Contribution		••	••	"	••		••
•		••	••		••	"	••
• •		• •	••		••		••
Machinery and equipment	••	••	••	۱ ۱	••		••
	••	••	•	"	••		••
	••	**	••		••	,,	••
•••		••	••		••		••
Other charges .	••	••	••	25,800	1,00,000	19,000	17,000
. Strengthening and Re-organis Administration—	ation of Agric	ultural Extension	njand				
Salaries-							
Pay		• •		22,21,069	33,00,000	18,00,000	28.00,000
Dearness allowance .		• •		23,00,179	18,15,000	19,45,000	27,30,000
House-rent and other allow	\$60/L&		••	4,38,198	6,60,000	4,00,000	5,30,000
Ex gratia grant .				1,03,225		30,000	
		Total—Salar	ries	50,62,671	57,75,000	41,75,000	58,60,000
117							·
Wages				669			
Travel expenses	•			069 1,60,765	55,000	10,000	25,000
Travel expenses Office expenses				669	55,000 3,85,000	10,000 3,85,000	 25,000 4,70,000
Travel expenses Office expenses Materials and supplies	• · · · · · · · · · · · · · · · · · · ·			069 1,60,765 2,70,077	55,000 3,85,000	10,000 3,85,000	25,000 4,70,000
Travel expenses Office expenses Materials and supplies Rents, rates and taxes	• • •• •			669 1,60,765 2,70,077 2,52,669	55,000 3,85,000 14,30,000	10,000 3,85,000 14,30,000	25,000 4,70,000
Travel expenses Office expenses Materials and supplies Rents, rates and taxes Motor vehicles	• • •• •			069 1,60,765 2,70,077 2,52,669	55,000 3,85,000	10,000 3,85,000	25,000 4,70,000
Office expenses Materials and supplies Rents, rates and taxes Motor vehicles Machinery and Equipment	• • •• •			669 1,60,765 2,70,077 2,52,669	55,000 3,85,000 14,30,000	10,000 3,85,000 14,30,000	25,000 4,70,000
Office expenses Office expenses Materials and supplies Rents, rates and taxes Motor vehicles Machinery and Equipment Grants-maid, etc.	· · · · · · · · · · · · · · · · · · ·			069 1,60,765 2,70,077 2,52,669	 55,000 3,85,000 14,30,000	 10,000 3,85,000 14,30,000	 25,000 4,70,000 15,75,000
Office expenses Office expenses Materials and supplies Rents, rates and taxes Motor vehicles Machinery and Equipment Grants-m-aid, etc.	· · · · · · · · · · · · · · · · · · ·			669 1,60,765 2,70,077 2,52,669	 55,000 3,85,000 14,30,000 	10,000 3,85,000 14,30,000	 25,000 4,70,000 15,75,000
Office expenses Office expenses Materials and supplies Rents, rates and taxes Motor vehicles Machinery and Equipment Grants-maid, etc.	· · · · · · · · · · · · · · · · · · ·			669 1,60,765 2,70,077 2,52,669	 55,000 3,85,000 14,30,000 	10,000 3,85,000 14,30,000	25,000 4,70,000 15,75,000

DETAILED ACCOUNT No. 240100001 —DIRECTION AND ADMINISTRATION—contd.

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8,019 78,00,000	61,00,000	85,60,00

DETAILED ACCOUNT No. 240100001—BIRECTIONS AND ADMINISTRATION—concld.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
					Ra	Re.	Re.	Re.
Sizth Plan	ı (<i>Comm</i> itted)—contd.						
World Bank Project on Agr of Agricultural Extension an			Improven	ent.				
Salation—						<u> </u>		
^D ay	••	••	••	••	1,84,25,951	2,25,00,000	2,90,00,000	2,05,58,000
Dearness allowance	••	••	••	••	1,92,36,553	1,35,00,000	2,00,00,000	2,11,00,000
House-rent and other all	DW AD Ge	••	••	••	39,13,427	55,00,000	50,00,000	50,25,000
Ex gratia grant	••	••	••	••	8,04,144		5,25,000	
		Total	Sdiaries		4,21,80,075	4,15,00,000	4,55,25,000	4,66,83,000
Wages	-	••	••		2,14,800	4,00,000	3,66,060	3,50,000
Travel expenses	••	••	••		22,42,720	25,00,000	25,00,000	22,00,000
Office expenses	••	••	100	••	11,74,217	82,00,000	20,00,000	17,00,000
Rest, rates and taxes		-	••	••	1,65,020	5,00,000	5,00,000	4,00,000
Scholarships and Stipends	••			••	٠٠.	2,00,000		1,00,000
Machinery and equipments	tes.	-	•	••	7,978	6,00,000	3,00,000	3,00,000
Materials and supplies	••	•	••		94,588	1,50,000	1,50,000	1,50,000
Motor vehicles		•	••	••	1,81,445	10,00,000		3,00,000
Grante-in-aid/Contributie z	A.			••	2,52,904	2,50,000	2,75,000	2,75,000
Publication	••			••				
Adv. Sana & Publicity exp	B naes		-	••	29,178	2,50,000	2,00,000	2-00,000
garboure	••	14	••	••				
Maintenance	••	••	-	••	72,528	5,00,000	11,00,000	9,00,000
Other charges -		-		••	36,44,308	40,00,000	20,00,000	13,42,000
			Total(1)	••	5,02,59,761	5,50,90,9 00	5,48,50,000	5,49,00,000
Total	0018izti	Plan (Col	mmitted)	••	5,02,59,781	5,50,00,000	5,48,59,000	5,49,00,000
		Total—0	01	••	5,02,59,761	11,03,06,000	10,85,92,000	11,24,00,000
•		Vated	••		6,02,50,761	11,03,00,000	10,85,92,000	11,24,00,000
•		Charged						

DETAILED ACCOUNT No. 240100103 SERDS

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
103—Multiplication a	nd Distributio	n of Seeds.	Ra.	Ra.	Re,	Ra.
1	Von-Pien					
I. Establishment of Seed Farm	ns and Seed St	;o reo				ĺ
Selerina			1		-	ĺ
Pay			1,89,824	8,30,000	2,50,000	2,50,00
Destross allowance			2,09,515	2,20,000	3,00,000	3,15,00
House-rent and other allow	AD086		33,578	60,000	60,00 0	60,00
Ex gratia grant .			9,450		10,000	
		Total—Salaries	4,42,367	6,10,000	6,10,000	6,25,00
Wages			1,49,854	12,00,000	11,50,000	11,50,00
Travel expenses .			31,897	30,000	30,000	30,00
Office expenses .			94,589	1,00,000	1,00,000	1,00,00
Rents, rates and taxes .			85	3,000	3,000	3,00
Materials and supplies .			3,132	5,000	8,000	5,00
Motor vehicles .	•		7,255	10,000	10,000	10,00
Maintenance				5,000	5, 000	5,00
Machinery and equipments				5,000	5,000	5,00
Employes provident fund			ſ			50,00
Minor Works .	• ••	••	4,197	20,000	17,000	17,00
Other charges	• ••		1,89,696	5,00,000	4,00,000	5,00,00
		Total-(1)	9,23,072	25,00,000	23,35,000	25,00,00
Establishment of Jute Seed ghat and Goaltors— Salaries—	1 Multiplication	Ferme et Bhajan-				
Pay	•	••	1,65,506	8,00,000	3,00,000	8,00,00
Dearness allowance .		•• ••	1,81,922	2,30,000	8,00,000	8,50,00
House-rent and other allow	., \$60¢a		25,330	70,000	50,000	70,00
Ex gratia-grant .		•• ••	27,000		30,000	
		Total—Salaries	3,99,758	6,00,000	6,80,000	7,20,00
Wages		••	10,15,224	14,50,000	15,00,000	15,00,00
Travel expenses .		••	25,234	35,00¢	30,000	35,06
Облее Фатриличев .		•• ••	61,194	2,15,000	2,00,000	1,00,00
Rante, rates and taxes .		* ** **	1	5,000	5,000	5,00
Machinery and equipments	•••	•• ••	1	50,000	30,000	30,00
Motor velticles .	,		95,168	1,00,000	1,00,000	1,00,00
Materials and supplies .				10,000	10,000	10,00
Minor works		74	1 }	20,000	15,000	20,00
Employes Provident fund		••	1			1,00,00
Májnémento	• ••	4.	6,696	15,000	15,000	15,00
Other charges		••	8,30,390	8,50,000	5,65,000	5,65,00
						
		Tota)(2)	34,33,664	30,40,000	\$1,50,000	32,00,00

DETAILED ACCOUNT No. 240100103—SEEDs—contd.

					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
					Ra.	Ra,	Ra.	Rs.
Nen-Plan	covid.							
. Development of Seed Testin	g Laborate	rice—						
Selaries-					3.05.845	2,20,000	3,50,000	3,50,000
Pay Dearness allowance	_··		::	::	2,96,217	1,60,000	4,00,000	4,20,000
House-rent and other a Ex gratia grant	llowances	••	••	::	47,842 7,750	50,000	60,000 10,000	60,000
2- 9-0 B	•		-Salaries		6,57,154	4,30,000	8,20,000	8,30,000
***				1				
Wages Travel expenses			••	::	44,658	35,000	40,000	45,00
Office expenses Rents, rates and taxes	••	••	••	::	13,985	35,000	35,000	40,000
Motor vehic es	• •		••	::	••	: '		••
MinorWorks		• •	• •		•••	••	••	• •
Machinery and equipmen Materia s and supplies	u	• •		, ;;	::	• •	::	• • •
Maintenance			••		7,330 2,52,931	10,000 40,000	30,000 75,000	30,00 80,00
Other charges	••	• •						
			Tota —8		9,76,058	5,50,000	10,00,000	10,25,00
Salaries— Pay Deamess allo wance						80,000 80,000	40,000 40,000	40,000
House-rent and other a Ex gratia grant	llowances		••	-::		15,000	14,000 1,000	15,000
me Brain Brans	••		-Salaries			95,000	95,000	95,00
								
Wages	••	••				25,000	25,000	25,00
Travel expenses	••	• •	••		••	5,000 15,000	5,000 15,000	5,00 15,00
Office expenses Rents, rates and taxes	••	• •	••	::	::	10,000		10,00
Materials and Supplies	••	••				5,000	5,000	5,00
Motor vehicles Minor Works	• •	• •	•	:. l	::			••
Maintenance		·	::	- ::	- :	.: 1	::	::
Machinery and equipmen	te	• •	••			5,000	5,000	5,00
Other charges	••	• •	• •					···
		Total-	4		••	1,50,000	1,50,000	1,50,00
5. Establishement of a Seed I	roossing l	Plant						
Salaries								
Pay					•	40,000	40,000	45,00
Dearness allo wance		••	• •	••	••	20,000	40,000	45,00
House-rent and other a Ex gratie grant	TO Merces		• •	••	:	17,000	10,000 2,000	12,00
• -								
		Total-	-Selemes			77,000	92,000	1,02,00
Travel Expenses	••	• •	••			8,000	3,000	3,00
Office expenses Machinery and Equipmen	ıt.	• •	••	::	::	5,000 5,000	5,000 5,000	5,90 50,00
Materials and Supplies	-	::	•••		::	5,000	8,000	••
Meintenance	••	••	••	••]	••	5,000	6,000	10,00
Other chargos				••				5,60
	ı	Total-	- 5	••		1,00,000	1,15,000	1,75,00
					43,32,794	63,59,660	67,50,990	70,50,00
Total103No	كمري			4.4				

DETAILED ACCOUNT No. 240100103—SEEDS—contd.

					Actuals, 1986-87	Budget Estimte, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Ra.	Ra.
State Pia	an (Seventi	h Plan)						
Ratablishment and develo	pment of S	lood and	Horticultural	Parco				
lelaries Pay Pay Dearness allowance			••				11,000 12,000	12,000 16,000
House-rent and other al			•••	::	::	-:	2,000	3,000
Ex gratia grant	••	•	••]			1,000	
		Tota	Balaries				26,000	\$1,00
Wages								••
Office expenses Fravel expenses	••	••	••	••	••	••	••	••
Rents, rates annd taxes			••		::	::	::	••
Frants-in-aid /Contributions		• •	••		••			••
Major/Minor works	••	• • •	••	-::	:: 1	::	••	**
Machinery and equipment			••					••
Motor Vehicles Motr ehicles	••	• •	••	::	::			••
Materials and supplies		•••	••	- ::	::	- ::	::	•••
Other charges	••	••	••	::	22,10,404	35,00,000	84,74,000	87,19,00
			Total—(1)		22,10,404	35,00,000	\$5,00,000	87,50,00
Development of Seed Tests	ing Labor	stories						
Salarios -	_							
Pay	••	••	••	••	35,087	86,000		1,65,00
Dearness allowance	••	••	••	••	31,885	27,000	i	1,84,00
					· •	27,000		
House-rent and other al	llowances	••	• •	••	4,850	9,000		41,00
House-rent and other al	llowances				4,850 800	•		41,00
					· •	9,000		
Ex gratia grant			lSalarus		500	72,000		
Ex gratia grant		Tota	l—Salaryos		71,822	72,000		3,90,00
Ex gratia grant Wages Travel expenses		Tota	J-Salaryon		71,822	72,000		3,90,00 20,00
Ex gratia grant Wages		Tota	l—Salaryos		71,822	9,000 72,000 20,000 14,000	17,000	3,90,00 20,00
Ex gratia grant Wages Travel expenses			J—Salarios		71,822 9,941 16,275	9,000 72,000 20,000 14,000		3,90,00 20,00 30,00
Ex gratia grant Wages Travel expenses Rents, rates and taxes		Tota	l—Salarus		71,822 9,941 16,275	9,000 72,000 20,000 14,000		3,90,00 20,00
Ex gratia grant Wages		Tota	J-Salarus		71,822 9,941 16,275	9,000 72,000 20,000 14,000		3,90,00 20,00 30,00
Ex gratia grant Wages		Total	J—Salarios		9,941 16,275	9,000 72,000 20,000 14,000 49,000	 17,000 7,000	20,00 20,00 70,00
Ex gratia grant Wages Travel expenses Rents, rates and taxes Machinery and equipment Motor vehicles Grants-in-aid /Contirubtuion			1—Salarus		9,941 16,275	9,000 72,000 20,000 14,000 49,000	 17,000 7,000	3,90,00 20,00 30,00
Ex gratia grant Wages		Total	J-Salarus		 9,941 16,275 	9,000 72,000 20,000 14,000 49,000	 17,000 	20,000 30,000 70,000
Ex gratia grant Wages			J-Salarios		 9,941 16,275 	9,000 72,000 20,000 14,000 49,000	 17,000 7,000	3,90,00 20,00 30,00 70,00
Ex gratia grant Wages Travel expenses Rents, rates and taxes Machinery and equipment Motor vehicles Grants-in-aid/Contirubtuion Mmor works Maintenance Materials and supplies			J-Salarios			9,000 72,000 20,000 14,000 49,000 	 17,000 7,000	3,90,00 20,00 30,00 70,00

DETAILED ACCOUNT: No. 240190103 - Seeds - concld.

				Actuals, 1966-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Es timate, 1988-89
State Plan (I	Seventh Plan)			R.	Re.	Re.	Ra.
3. Establahment of seed Certific	ation Agencies	-					
Salaries-	_						
				2,45,496	4,50,000	4,20,000	6,50,000
			.	2,36,125	3,00,000	4,40,000	7,88,000
House-rent and other alloy				42,453	90,000	80,000	1,00,00
1 .]	3,970		8,000	••
			1		9 40 000	0.40.000	15,18,00
	To	tel Salaries		5,28,043	8,40,000	9,48,000	10,18,00
Wages				762	.,	••	••
Travel expensess				54,320	1,25,000	1,20,000	1,47,00
Office expenses			:.	59,154	80,000	70,900	80,00
Rents rates and Taxes		••]	24,709	50,000	50,000	50,00
Publication		••			8,000	4,000	5,QQ
Machnery and equipments .		••	.,	1,01,373	1,00,000		1,00,00
Materials and supplies							
Maintenance		••		12,717	1,00,000	80,000	1,00,00
	••	••		2,92,365	2,00,000	1,80,000	2,00,00
		Total-3		10,73,443	. 15,09,000	14,52,000	22,00,00
Establishment of a Seed Ban	k-						
	-	• •		3,893	5,00,000	5,00,000	5,00,000
						5.00.000	\$,00,000
•		Total—4		3,893	5,00,990	2,00,000	3,00,000
. Subisidused sale of quality	y seeds			1			
Other charges							27,00,00
		Total—5					27,00,00
		TOOM!O	"				
Special Component Plan for	r Soheduled Car	stos Subaidised	sale				
of quality seeds.							00.00.00
Other change	••	••			••	••	20,00,00
		Total-6			•••		20,00,00
Total103State Pia	na (Seventh Pla	m)		38,27,139	57,15,000	55,15,000	1,17,50,00
•							
Sixth Pien	(Destinated)						
West Bengal State Seed Corp	orationLtd-						
Other charges .		••		1,00,000			••
		Total—I	` <u> </u>	1,00.000			* ·
		Take ton	İ	50 55 550	4 40 45 444	4 00 42 544	1,88,00,00
		103 (82,50,923	1,20,88,000	1,22,65,006	: lealesta

DETAILED ACCOUNT NO. 240100184 AGRICULTURAL FARMS

				**************************************	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Ne	m-Plan				Ra.	Ra.	Rs.	Rs.
1. Experimental Farms—								
Salaries—								
Pay	•	0 <0	••	••	52,09,557	78,00,000	70,00,000	70,00,000
Dearness allowance			••		52,63,670	65,00,000	72,00,000	76,00,000
House-sent and other a	loweness		-	-	7,41,357	10,00,000	10,00,000	12,00,000
Ex gratia grant			••		5,32,600		6,00,000	
			Total—Salari	ine	1,17,47,184	1,53,00,000	1,58,00,000	1,58,00,000
Wages ,	uri)		-	••	1,32,72,542	2,70,00,000	2,70,00,000	2,70,00,000
Travel expenses		-	-	••	5,83,962	4,10,000	5,00,000	4,00,000
Обое одрацаем	-	-	-	••	26,96,994	33,00,000	32;00,00 0	30,00,000
Rents, rates and taxes	-	-	-	••	42,261	1,50,000	1,00,000	1,00,000
Materials and supplies	-	-	-	••	1,78,366	2,50,000	2,00,000	2,00,000
Minor works	••		-	••	41,851	2,25,000	2,00,000	2,00,000
Maintenance	-	-	••	••	8,741	1300,000	80,000	50 <u>,00</u> 0
Scholarships and stipends	••	••	••	••				••
Motor vehicles	••	••		••	1,81,161	1,65,000	1,50,000	1,50,000
Machinery and equipment	•	⊶	**	-	55,006	1,00,000	1,00,000	1,00,000
Employees Provident fund	••	.:						5,00,000
Other charges				••	1,27,83,844	90,00,000	87,00,000	.90,00,000
			'Total—1	•••	4,15,61,912	5,60,00,000	5,60,00,000	5,65,00,000
Fotal1841	Kon-Man	₩,	••		4,15,61,012	5,60,00,000	5,60,00,000	5,85,90,900
¥e	Ani-106		-		4,18,01,012	5,00,00,000	5,60,00,000	5,65,00,000

DETAILED ACCOUNT No. -240100105-MANURES AND FERTILISERS

					Astronia, 1880-07	Budget Estimate, 1987-88	Revised Estimate, 1987-58	Budget Retimate, 1988-89
					Ra.	Re.	Re.	Be.
N	on-Plan							
1. Russl Compost—								
Salaries-						Ī	1	
Pay	••	••	••	••	48,312	75,000	1,80,000	2,00,000
Dearness allowance	••	••	••	••	51,454	42,000	1,50,000	2,00,000
House-rent and other all	OWADOOS	••	••	••	8,843	20,000	30,000	35,000
Ex gratia grant	••	••	••	••	5,806	••	10,000	
,		7	'otel Salaries		1,14,415	1,37,000	3,70,000	4,35,000
Wages	••	••						••
Travel expenses	••	••			3,611	2,000	9,000	9,000
Office expenses		••	••		6,760	1,000	1,000	1,000
Rents, rates and taxes	••		••					••
Other charges	••	••	••					
			Total—(1)		1,24,786	1,40,000	3,80,000	4,45,000
2. Extension of soil testing	marvices	and lai	oratories in '	West				
Bengal Pay					3,14,875	3,30,000	5,00,000	5,00,000
Dearness allowance		-		••	3,32,190	1,10,000	6,00,000	6,00,000
House-rent and other all	OWANGES	-	••	••	71,869	65,000	1,00,000	1,25,000
Ex gratia grant	-	-	••	••	9,200	.,	25,000	-
		T	otal Salaries		7,28,134	6,05,000	12,25,000	12,25,000
Office expenses	••	••	••		51,154	60,000	60,000	50,000
Wages	•.	••	••	••	-	••		••
Travel expenses	••	••	••	••	25,572	85,000	35,000	35,000
Massidary add Equipm	lonfs	••	••	••				20,000
Materials and supplies	-	-	••	••	9,852	30,00 0	30,000	30,000
Maintenance	••	••	••	••				5,000
Other chafges	••	••	••	••	65,826	70,000	70,000	60,000
			Total—(3)	••	8,80,538	8,00,000	14,20,000	14,25,000

DETAILED ACCOUNT No. 240100105—MANURES AND FERTILISERS—contd.

				•	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Re.	Ra.	Ra
					' 1			
	Non-Plan				1	1		
					,			
Fertiliser promotion pr	ogramme							i
delerres—						!		
Pay	•				5,96,003	6,70,000	6,70,000	6,70,0
Dearness allowance	••		••		5,39,068	6,00,000	7.00,000	7,30,0
House-rent and other	or allowances	••••	••		99,651	1,30,000	1,30,000	1,50,0
Ex gratia grant	-	-	••	••	11 580		15,000	
			Total_Salaries		12,46,302	14,00,000	15,15,000	15,50,0
Wager -		_	-					
Uines expenses		_	-		25,543	50, 000	8 0,000	50.00
Travel expenses		••	••	••	36,547	50,000	40,000	50,0
Rents, rates and taxes	••	••	••				•	
Minor works				••		ı		
Materials and Supplies							!	
Motor Vehicles		••						
Maintenance		~	••	••		•		
Other charges	•-	•.	••	••	1,64.027	1,50,000	1,70,000	1,70,0
			Total(3)		14,72,419	16,50,000	17,75,000	18,20,00

DETAILED ACCOUNT No. 240100105-MANURES AND FERTILISERS-contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ra.	Re.	Rs.	Ra.
				!	; ; ;		
Non-Plan-oon	cla		;			· ,	
Production and distribution of organic-in-aid/to municipalites—	enic me nure	e in cluding	;	1	; 	!	
Salari ot — .				;	ļ		
Pay	••	••	}	26.687	90,000	65,000	65,000
Dearness allowance		••		25,705	45,000	70,000	70,000
House-rent and other allowances			.	4,836	15,000	14,000	15.000
Ex gratie grant .	• •	••		450		1,000	
	Tota	l—Salaries		57,678	1,50,000	1,50,000	1,50,00
Wages							
Travelexpense			}	2,066	5,000	5,000	5,00
Ощое ехрепле				1,007	10,000	5,000	5,00
Rents, rates and Taxes	••	••					
Meterials and Supplies		••			••	••	••
Grants-in-aid/Contritubtions	••	••					
Major/Minor works				••		••	
Haintenaose		••	••				
Other clarges				54,780	25,000	80,000	30,00
	•	Total—4	• -	1,15,631	1,90,000	1,90,000	1,90,00
Total105Nea-Plas				25,93,274	27,80,000	37,65,000	38,90,00

DETAILED ACCOUNT No. 240100105—MANURES AND FERTILISERS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimat 1988-89
					Rs.	R,	Rs.	Re.
							·	<u>}</u>
						ì		' ' !
Non-Pl	an (Dev e l	opmenial)				•		
Dustribution of Chemica	·					ľ	į	
Seigries-							1	
Pay		••	••	••	4,51,596	6,60,000	6,00,000	6,30,0
Dearness allowance	••	••	••	••	4,65,283	5,25,000	6,30,000	6,50,0
House-rent and other	r allowan	005	••	••	82,813	1,15,000	1,00,000	1,00,0
Ex gratue grant		•	••		16,670		20,000	••
		Total	Salaries	••	10,16,362	13,00,000	13,50,000	14,00,0
						j	İ	
Wages	••	••	••	••				
Travel expenses	••	••	••	••	19,166	10,000	10 ,0 00 j !	10,0
Office experies	••	••	••	••	12,353	15,000	15,000	15,0
Rents, rates and taxes	••	••	••	••	422	5,000	ا 000 ,5 إ	5,0
habady	-	••	••	••	•-		1	`
Materials and Supplies	.•	••	••			5,000	5,000	5,00
Alotor Vehicles							}	
Other charges	-	-	••		1,04,232	1,65,000	1,65,000	1,65,00
		Total	(1)		11,52,535	15.00.000	15,50,000	16,00,00
5 45	, , ,							

DETAILED ACCOUNT No. 240100105—MANURES AND FERTILISERS—contd.

				1	Actuals, 1986-87	Budget Estimate, 1987-89	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Ra.	Ra.
State Plan (Seventh ,	Plan)					
Distribution of Soil conditions	r s							
Sala <u>rres</u>				i			1	
Pay Dearness allowance		• •	••	!	12,728 13,383	60,000 {	60,000 (65,000 (65,00 72,00
House-rent and other allo		::	• •	:: (2,461	20,000	18,000	23,00
Ex gratia grant		• •	••	[250		2,000	•••
			Total—Salaries		28,822	1,45,000	1,45,000	1,60,00
				ļ				
Wages Travel expenses		• •	••	:: {	2,901	15,000	15,000	15,00
Office expenses .	-			.	14,399		1	
Rents, rates and taxes Materials and Supplies		••	:		2,16,399	8,30,000	8,00,000	7,15,0
Grants-in-aid/Contributions							0,00,000	
Major/Minor works	••		••		100 000	. 1		
Maintenance Other charges .	::	::	••	-::	1,26,625	10,000	10,000	10,0
			Total—(1)		3,89,136	10,00,000	9,70,000	9,00,0
			_	1				
Production and distribution of in-aid to municipalities—	organio	mai	ures including gre	ante-				
Salaries Pay					78,883	8,000	5 000	0.0
Dearness allowance		٠.	•	.	64,276	9,000	7,000 9,000	9,0 10,0
House-rent and other allo					11,828	3,000	3,000	4,0
Ex gratia grant	•	••	••		850		1,000	•
			Total-Salaries		1,55,837	20,000	20,000	23,0
Wages				!	35,667			
Travel expenses				!	4,529	15,000	15,000	15,0
Office expenses	••	•		}			. ;	• •
Rents, rates and Taxes Materials and Supplies		••	••	: }	: 1		• •	••
Grants-in-aid/Contributions			• •	: 1	1,57,750	8,65,000	8,65,000	4,62,0
Major/Minor works	••			. !		!	••	• •
Maintenance Other charges .		• •		.: i	1,49,834	:: }		:.
			Total—(2)		5,03,617	9,00,000	9,00,000	5,00,0
Blue Green Algae and Azolla d	emonstr	ation						
Salarica— Pay				- 1	3,452			
Dearness allowance	,	::		:	3,118		••	•
House-rent and other allo	W&DOGS		• •	[554			
Ex gratia grant .		••	••					•••
			Total—Salaries		7,124			
Wages				!		••	••	••
Travel expenses	•	••	••	.	64 1,567	••		••
Office expenses Rents, rates and taxes	• •	• •		:.	1,567		::	• • •
Machinery and equipment	•		••			::		::
Grante-m-aid/Contribution	• •	• •	• •		••	••		•
Materials and supplies Major/minor works		• • •		:.	· !	::	:.	
Maintenance	••	•••				:: 1	::	
Motor Vehicles Other charges	••	::		:	22,334	1,00,000	50,000	2,00,0
<u> </u>								

DETAILED ACCOUNT No. 240100105—MANURES AND FERTILISERS —concld.

		Actuals, 198687	Budget Estimate, 1987-88	Rovind Setimate, 1987-88	Budget Estimate 1988 8 :
Al-J- Brown (Governille)	Man J	Ra	Ra	Te .	Re
State Pian (Seventh I	·			!	
Establishment and Development of Soil	LEATING CHILANCIE				
Salaries— Pay Dearness allowance House-rout and other allowances Ex gratia grant		3,01,301 2,96,559 51 852 10,000	3,10,000 2,95,000 65,000	3,45,000 3,55,000 55,000 4,000	3 70, 30 4,60,66 .60 (44
	Total Salaries	6,59,712	6 60,000	7.59,000	# 70,00
			·		
Wages Office expenses . Travel expenses	• • • • • • • • • • • • • • • • • • • •	391 16,495 ; 19,863	50 0 io so 000	24,000 25,000	311,000 411 191
Rents, rates and taxes Materials and Supplies Publications	: :	İ	70,000	54,900	70 (
Minor works Maintenance Machinery and equipments Other charges		350 1,24,399	60,000 1 00,000 1.10,00	; 000,04 000,883 T	21. a 50,000 61.00
	Total - (4)	H,21,210	11,00,000	10,73,000	11,40,00
Transport subsety or carrying fertilises Grants-in-aid /Contributions . Other charges	a ul maccesable areas	! [2.760 (B)()	2,00,000	¥,(H,, tr
	Total -(5)	[-]	2,00,000	2,00,000	2,00,000
Development of quality Control of inpu	ite			1	
Pay Dearness allowance House-rent and other allowances Ex grate grant	. :	1,29,700 1,14,738 17,229 5,650	2,15,000 1,45,000 ±0,000	1,20,000 1,99,000 28,000 4,000	2,00, 000 2,40, 000 40, 000
	Tutal Sular er-	2,67,317	4,00 000	1,50,000	4,50,00
Wagen Travel expenses		18,045	000,41	15,000	2761.044
Office expenses		6,697	70.000	18,000 50,000	15,00 1 30 00 2 6,0 0
Maintenance Materials and Supplies Other charges		2 644	15,000 50,000 35,000	20,000 30,000 50,000	30,00
One one gos	Total- (6)	4,09,141	6,60 000	5 33,000	B ₁ (H) 30
National Project on Dev of Settlese	•		-		
randed areas					
Pay Dearness allowaner House reat and other alove our es fix gratia grant			,		
en gratia grant	Total Salaron]		_	
	Triost Ligitalian	-		' 	
Wages Travelling expenses Office expenses					
Rent, Rates and Taxes Scholarships and stipends Major Minor works	no.			 	
Machinery and equipment/Tools and I Materials and Supplies Motor volucles	HULE			. !	
Addoor vontant			ì		
Maintonance Other charges					8,40,000

DETAILED ACCOUNT NO. 240100105—MANURES AND FERTILISERS—concid.

•	Actuals, 1986-87	Budget Estimate, 1987-88	Rovisod Estimato, 1987-88	Budget Estimate, 1988-89
	Rs	Rn	Re	Ra.
State Plan (Seventh Plan) confit				
1Component Plan for Schoduled Caston -		-		
(a) Distribution of S of Conditionors Materials and Supplies	1,61,505	7,00,000	7,00,000	5,00,000
Maral II	1 61 505	7.00.000		5 (10) (10)
Total *	1,61,505	7,00,000	7,00,000	5,00,000
Total 105 State Plan (Seventh Plan)	23,15,698	46,00,000	44,26,000	50,80,9 09
		,		
Contrally Sponsored (Now Schemos)	,			
National Property On Day, of Fortilism use in lew consumption rainfod scens				
Salucion-				-
Pav				
Donrness allowance				
House-root and other allowasces				•
Ex gestin gesut	,			
Total Salaries				
Agree				
Travelling expenses				
Office expenses Rent, Rates and Taxes			·	
Son durships and Suppoids				
Major/Misor works				
Machinery and equipment /Tools and Plant				
Materials and Supplies	l I			
Motor vehicles			·	
Maintenance				
Other charges				
Total 1	-			8,40,000
Total 105 -Centrally Spenzered (New Echemos)				g as ass
	.			8,49,000
Tetal105	60,61,507	88,86,000	97,41,990	1,14,00,000

DETAILED ACCOUNT No. 240100107-PLANT PROTECTION

					Actuals, 1986 87	Budget Estimato, 1997-89	Revised Estimate, 1987-84	Budget lätunata, 1985-89
					Ra.	Ry.	Į(s,	Iša,
1 <i>07</i> P	ant Protec	tion						
	Non-Pian							
					. :			
Plant protection and all	i i g gontroi	ો કો જાતી					į	
					<u> </u>	ļ		
Same #-								
1 AV	••	••			5,45,521	19,00,000	10,00,000	10,00,000
Dearness allowan se			••	•	5,34,792	°.75,0(ж)	12,00,000	12,65,000
House-reat and other	sennawo!la		••	-	98,178	1,50 ,00 0	1,50,000	1,50,000
l' z gražia grant					14,050	-	20,000	•
		'1 '0	ini—Sulames		11,93,441	20,25,000	23,70,000	24,15,000
				Ì		. ,000		
Subsidies	•	••					Ì	
Wages	••	•	• •	• •	1,954	19 000	10,000	10,0 00
l'ravel expanses	• •	٠		• •	61,345	90,000	90,000	90,0 00
Office expenses	••	••	• •	• •	23,104	80,000	000,000	00,000
Rents, rates and taxes	•		••	•	9,104	10,000	15,000	15,000
Machinery and equipments		-	••	• •	9,578	10,000	000,01	10,000
Materials and supplies	••	••	••	••	3,664	1,75,000	1,50,000	. 1,50,000
Motor vehicles .	• •	••	••	••				••
Maintenance	•••	••	••	••				
Other obarges	••	• •	••	••	1,26,288	1,50,000	1,50,000	1,50,000
		!	Total(I)	••	14,18,478	25,50,000	28,55,000	29,00,000
	Total-	107Nei	L-Plati		14,18,478	25,59,900	24,55,000	29,00,000

DETAILED ACCOUNT No. 240100107-PLANT PROTECTION--conid.

		Actuals, 1986-87	Hudget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimato, 1988-89
	State Plan (Seventh Pian)	Ha	He.	Rs	Ra.
ı	Schome for strongthening of the State Plant Protection Organisation including quality control of pesticides				,
	Sharing-	,	ì	i	
	Pay	12,84,796	18,70,000	18,80,000	19,40,000
	l learness allowance	11,07,907	11,10,000	19,90,000	20,00,000
	House rent and other allowances Ex gratia	2,41,963 28,450	8,20,000	6,20,000	8,35,000
	Total Sularies	27.23,116	38 00.000	45,00,000	45,75,000
				 	
	Wagns 'I'ravol o≾penses	2,16,649	40,000 i 3,00,000 i	20,000 2,00,000	40,000 2,05,000
	Office expresses	1,14,247	2 00,000	1,10,000	1,50,000
	Rents, rates and takes Grants-m-aid/Contributions	3,010	25,000	25,000	25,000
	Publication	385	45,000	}	
	Hospitality expenses MinorWorks		.:		••
	Motor vehicles Machinery and equipments		2,00,000 }	1,70,000	1,80,000
	Maintonance		1 45,000	40,000	60,000
	Materials and supplies Other charges	73,740	3,45,000	2,50,000 2,50,000	1,00,000 100,000
	Total (1)	39,14,486	54,00,000	55,65,000	54,00,000
,	Control of Brown Plant Hopper- Grants-in-aid/Contributions	1	3,00,000	1	
	Materia s and supplies Other charges	19,230	1,00,000		
	Total 2	1 19 230	4.00.000		
	Total 2	19,230	4,00,000		
ţ	Necesial Component Plan for Scheduled Casta—Scheme for strengtumn of the State Plan Protection Organication including quality Control of Posticules	19,230	4,00,000		
•	Necual Component Plan for Scheduled Casta— Scheme for strengtouring of the State Plan Protection Organi	19,230	4,00,000	5,00,000	5,00,960
•	Special Component Plan for Scheduled Casta—Scheme for strengtening of the State Plan Protection Organication including quality Control of Pesticides			5,00,000 5,00,000	
•	Special Component Plan for Scheduled Casta—Schome for strengtung of the State Plan Protection Organiastics unduding quality Control of Posticides Other charges	1,18,924	5,00,000		
4.	Necesial Component Plan for Scheduled Casta— Scheme for strengtung of the State. Plan. Protection Organisation including quality Control of Pesticides Other charges Total - 5 Scheme for control of rice theps in Island Rice— Grants-in-aid Contributions.	1,18,924	5,00,000 5,00,000		
٠.	Npecial Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organi- action including quality Control of Pesticides Other charges Total - 5 Scheme for control of rice hispa in iclinist Rico- Grants-in-aid/Contributions.	1,18,924	5,00,000 6,00,000 1.00 000		
٩.	Npecial Component Plan for Scheduled Casta—Scheme for strengtouing of the State Plan Protection Organication including quality Control of Pesticides Other charges Total - 5 holome for control of rice hispa in included Rices—Grants-in-aid/Contributions. Other charges Total 4	1,18,924	5,00,000 5,00,000		
4.	Npecial Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organi- action including quality Control of Pesticides Other charges Total - 5 Scheme for control of rice hispa in iclinist Rico- Grants-in-aid/Contributions.	1,18,924	5,00,000 6,00,000 1.00 000		8,00,(990
4.	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organi- section including quality Control of Pesticides Other charges Total - 2 Scheme for control of rice hispa in Relicit Rices— Grants-in-aid/Contributions Other charges Total 4 Control of Pest and Disease of Agricultural Importance	1,18,924	5,00,000 6,00,000 1.00 000	5,00,000	8,500,004,8
٩.	Necesal Component Plan for Scheduled Casta—Scheme for strengtouring of the State Plan Protection Organiasion including quality Control of Pesticides Other charges Total - Scheme for control of rice hispa in Reliant Rice—Grants-in-aid/Contributions Other charges Total 4 Control of Pest and Discret of Agricultural Importance Subsidies Total 5	1,18,924	5,00,000 6,00,000 1.00 000	10,00,000 10,00,000	8,500,004,8
٩.	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organic action including quality Control of Pesticides Other charges Total - 2 Scheme for control of rice hispa in Relacif Rices—Grants—in-aid/Contributions Other charges Total 4 Control of Pest and Disease of Agricultural Importance Subsulps Total 5 Total 5	1,18,924	5,00,000 6,00,000 1.00 000	5,00,000	8,50,000
4.	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organication including quality Control of Pesticides Other charges Total - 5 Scheme for control of rece hisps in Planet Reconstrants—and/Contributions. Other charges Total 4 Control of Pest and Discous of Agricultural Importance Submidies Total 5 Tetal 167—State Plan (Except Plan) Centrally Sponsored (New Schemes)	1,18,924	5,00,000 6,00,000 1.00 000	10,00,000 10,00,000	8,50,000
٩.	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organication including quality Control of Posticides Other charges Total - > Scheme for control of rice hisps in Related Rices— Grants—in-aid Contributions. Other charges Total 4 Control of Pest and Discret of Agricultural Importance Subsulps Total 5 Total 5 Total 107- State Plan (Escentic Plan) Centrol of Brown Plant Hopper—	1,18,924	5,00,000 5,00,000 1,00,000 1,00,000	10,00,000 10,00,000	8,50,000
4	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organi- sation including quality Control of Pesticides Other charges Total - 5 Scheme for control of rice hisps in Related Rices— Grants-in-aid/Contributions. Other charges Total 4 Control of Pest and Discous of Agricultural Importance Subsudies Total 5 Tetal 167—State Plan (Escent) Plan Centrally Sponsored (New Schemes) Control of Brown Plant Hopper— Grants-in-aid/Contributions Other charges	1,18,924	5,00,000 5,00,000 1,00,000 5,00,000 1,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,50,000
	Necesal Component Plan for Scheduled Casta—Scheme for strengtowing of the State Plan Protection Organication including quality Control of Posticides Other charges Total - 5 Scheme for control of rice hispa in indicat Rices—Grants—maid/Contributions. Other charges Total 4 Control of Pest and Discret of Agricultural Importance Submittes Total 5 Total 107- State Plan (Except Plan) Central of Brown Plant Hopper—Grants—in-ad/Contributions Other charges Materials and supplies	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 1,00,000	10,00,000 10,00,000	8,50,000
	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organiastion including quality Control of Pesticides Other charges Total - Statements-in-aid/Contributions Other charger Total 4 Control of Pest and Discret of Agricultural Importance Substitutions Total 5 Total 5 Total 5 Total 5 Control of Brown Plant Hopper— Grants-in-aid/Contributions Other charges Materials and supplies	1,18,924	5,00,000 5,00,000 1,00,000 5,00,000 1,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,60,000
	Necesal Component Plan for Scheduled Casta—Scheme for strengtowing of the State Plan Protection Organication including quality Control of Posticides Other charges Total - 5 Scheme for control of rice hispa in Kharif Rice—Grants-in-aid/Contributions. Other charges Total 4 Control of Pest and Discret of Agricultural Importance Subsidies Total 5 Total 5 Total 5 Total 6 Control of Brown Plant Hopper—Grants-in-aid/Contributions Other charges Materials and supplies Total 1 Schome for control of Rice Heja in Kharif Rice	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 1,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,50,000
	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organiastion including quality Control of Pesticides Other charges Total - Statements-in-aid/Contributions Other charger Total 4 Control of Pest and Discret of Agricultural Importance Substitutions Total 5 Total 5 Total 5 Total 5 Control of Brown Plant Hopper— Grants-in-aid/Contributions Other charges Materials and supplies	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 1,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,50,000
	Necesal Component Plan for Scheduled Casta— Scheme for strengtowing of the State Plan Protection Organication including quality Control of Pesticides Other charges Total - 5 Advence for control of rice hisps in included Rices— Grants—m-and/Contributions. Other charges Total 4 Control of Pest and Discret of Agricultural Importance Submitions Total 5 Total 5 Total 5 Total 5 Total 187- State Plan (Seventh Plan) Central of Brown Plant Hopper— Grants—and/Contributions Other charges Materials and supplies Total 1 Schome for control of Rice Hiej a vi Khanii Rice Materials and supplies	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 1,00,000 1,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,50,000 8,50,000 67,50,00 0
	Necesal Component Plan for Scheduled Casta—Scheme for strengtouring of the State Plan Protection Organication including quality Control of Posticides Other charges Total - 5 Scheme for control of rice hisps in Ichard Rices—Grants—and/Contributions. Other charges Total 4 Control of Pest and Discuss of Agrandianal Importance Subsidies Total 5 Total 107—State Plan (Exvents Plan) Central of Brown Plant Hopper—Grants—in-and/Contributions Other charges Materials and supplies Total 1 Scheme for control of Rice Hej a m Khard Rice Materials and supplies Other charges	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 3,00,000 4,00,000	5,00,000 10,00,000 79,65,000	8,50,00 67,50,00
1	Scheme for strengtouring of the State Plan Protection Organication including quality Control of Pesticides Other charges Total - Control of rice hispa in Related Rice-Grants-in-aid/Contributions Other charges Total 4 Control of Pest and Discret of Agricultural Importance Substitutions Total 5 Total 5 Total 5 Total 5 Total 5 Control of Brown Plant Hopper—Grants-in-aid/Contributions Other charges Materials and supplies Total 1 Schome for control of Rice Hispa in Khani Rice Materials and supplies Other charges Other charges Materials and supplies	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 3,00,000 4,00,000	5,00,000 10,00,000 10,00,000 79,65,000	8,50,000 8,50,000 67,50,00 0
4	Scheme for strengtouring of the State Plan Protection Organication including quality Control of Posticides Other charges Total - 3 Scheme for control of rice hispa in Kharif Rices-Grants-in-aid/Contributions. Other charges Total 4 Control of Pest and Disease of Agricultural Importance Subsidies Total 5 Total 5 Total 5 Total 6 Total 107- State Plan (Except Plan) Control of Brown Plant Hopper— Grants-in-aid/Contributions Other charges Materials and supplies Total 1 Scheme for control of Rice Hiej a in Kharif Rice Materials and supplies Other charges Total 2 Scheme for control of Rice Hiej a in Kharif Rice Materials and supplies Total 2	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 3,00,000 4,00,000	5,00,000 10,00,000 79,65,000	
	Scheme for strengtouring of the State Plan Protection Organication including quality Control of Pesticides Other charges Total - 2 Scheme for control of rice hisps in Rhard Rice- Grants-in-aid/Contributions Other charges Total 4 Control of Pest and Disease of Agricultural Importance Substitutes Total 5 Total 5 Total 5 Total 6 Total 6 Total 6 Control of Brown Plant Hopper— Grants-in-aid/Contributions Other charges Materials and supplies Total 1 Scheme for control of Rice Hisps in Khani Rice Materials and supplies Other charges Total 1 Scheme for control of Rice Hisps in Khani Rice Materials and supplies Total 2	1,38,924 1,18,924 40,52,640	5,00,000 5,00,000 1,00,000 1,00,000 3,00,000 4,00,000	5,00,000 10,00,000 70,45,800	8,50,000 67,50,000

DETAILED ACCOUNT-No. 240100108 -- COMMERCIAL CROPS

					Actuals, 1986-87	Budget Estimate, 1967-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	Non-Pin-	- 00.1 \$ d	l .		Re.	Re.	Re.	Re.
Lae Development-								
Salaries-								
Pay			44		3,43,269	4,25,000	4,00,000	4,00,00
Dearness allowance					3,44,681	4,10,000	4,35,000	4,35,000
House-rent and other a	llowance	••	Noted	••	77,165	85,000	67,000	85,000
			Charged				13,000	
Ez gratia grant	••		••		2,050		5,000	••
			Total + Salerjes	.,	7,67,165	9,20,000	9,20,000	9,20,000
Wages		••	••	••		20,000	20,000	20,000
Travel expenses			••		17,486	10,000	20,000	20,000
Office expenses	••				21,747	30,000	25,000	25,000
Materials and supplies								••
Rents, rates and taxes						15,000	10,000	10,000
Scholarships and stipsne	åa							••
Machinery and equipme	ste .							
Minor Works						j		
Other charges			••		1,51,517	30,000	30,000	30,000
			Γ ¢tal —(1)		9,57,915	10,25,000	10,25,000	10,25,000
			Voted		9,57,015	10,25,000	10,12,000	10,25,000
			Charged		}	.	13,000	••
Potato,Seed Certification	n Contro							
blaries							}	
Pay	••	••	••		52,947	62,000	80,000	65,00 0
Descrices allowence	••		••		48,306	38,000	60,000	70,000
House-rent and other	allowances		••		9,718	13,000	13,000	15,000
Ex gastia grant	•••	••	••		1,200		2,000	•••
		T	otal—Salaries		1,12,171	1,13,000	1,35,000	1,50,000
Waget	••	_	••					••
Travèl expenses	••	••	••		15,775	15,000	20,000	20,000
Ottice expenses	-	-			2,499	1,000	2,000	2,000
Rents, retes and tome	•	••	••	••	.,			••
Other obsesses	010	,••	, 	••		1,000	1,000	1,000
1 - 2-1								

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—Contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1927-88	Budget Retimate 1988-89
					Re.	Ra.	Rs.	Re.
	Non Plan-	-Contd.						
3. Jute Development—								
Saları s—								
Pay	••	••	••		17,23,595	21,00,000	22,00,000	23,00,000
Dearness allowance		••	••		16,95,318	19,50,9 00	25,00,000	27,70,000
House-rent and other all	Wandes	••	••		3,31,635	4,00 000	4,00,000	5,00,000
Ex grația grant	••	••	••		36,400		1,15,000	
		Total-	Salaries		37,86,948	44,50,000	52,15,000	55,70,000
Wages	••		••		8,388	15,000		
Travel expenses		••	••		1,75,023	1,75,000	1,80,000	1,80,000
Office expenses	••	••	••		1,00,170	1,00,000	50,000	50,000
Rents, rates and taxes	••	••	••		990	1,000		
Machinery and equipments	••	••	••			9,000	5,000	5,000
Materials and supplies	••							
Maintenauce	••	••	••					
Motor vehicles			••					••
Other Charges	••	••			3,93,180	1,50,000	3,80,000	1,00,000
		Total	٠.,	}	44,73,699	49,00,000	58,30,000	59,05,000
4. Oil seed Davelopmont -								
Sa'anes								
T'ay .		••			2,45,893	3,30,000	2,00,000	
Doarnes allowance	•		••		2,31,540	1,40,000	3,00,000	
House-reut and other allo	esouraw.				51,532	70 000	70,000	••
Ex Kintin Binut	••	••	••		5,525		10,000	• • •
		Total	Rabarios		5,84,490	5,40,000	5,80,000	

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89.
	Non-Plan-	-Cont	d.		Ra.	Re.	Ra.	Re.
			-					
4. Oil good Develops	ment—concid.							
Wages Travel expenses		••	••	••	16,557	30.000	40.000	
Office expenses	••		::	••	6,857	20,000	25,000	:.
Rents, rates and t Scholarships and		••	···	••	::	• • • • • • • • • • • • • • • • • • • •		••
Materials and sup Maintenance	plies	••	••		i I			
Other charges	::			~	1,46,947	60,000		::
			Total-4	••	7,04,851	6,50,000	6,45,000	
6 Cocoanut Develop	ment—				•			
Salaries—								
Pay	••	••	••	••	1,95,006	3,50,000	2,76,000	2,70,00
Dearness aile House-rent ar Ex gratia gra	nd other allowance		 	::	2,07,355 38,307 7,675	3,25,000 52,000	2,90,000 50,000 10,000	3,20,00 60,00
			Total—Salaries		4,48,343	7,27,000	6,20,000	6,50,00
Wages	**			••	40,766	70,000	70,000	70,00
Travel expenses		••	••		62,883	20,000	20,000	20,00
Office experies		••	••		9,471	50,000	40,000	40,00
Rents, rates and	l taxes .	••	••	••		2,000	2,000	2,00
Materials and s	applies	••				3,000	3,000	3,00
Maintenance .			••	••	2,202	3,000	3,000	3,00
Motor Vehicle		~		••		- 1		••
Other charges	••	••	••	••	5,07,720	2,00,000	4,50,000	4,50,00
			Total—5	••	10,71,385	10,75,000	12,08,000	12,38,00
. Arecanut Develops	nent-						1	
Saiaries								
i ay	••	••	••		75,405	1,00,000	90,000	1,00,00
Dearness allows		••	••		73,371 12,783	65,000	1,10,000	1,20,00
Ex gratia grant	other allowances	•••	••	::	1,475	16,000	20,000 3,000	25,00
			Total-Salaries		1,63,034	1,81,000	2,23,000	2,45,000
Wages	••	••	••		13,685	5,000	10,000	15,000
Travel expenses	••		••		8,248	12,000	10,000	10,000
Оббее екреплен			••		2,504	5,000	5,000	5,00
Adv. Sales & Publi	city etcensor					2,000	2,000	2,000
Rents, rates and to	L200	••	••		.			••
Materials and supp	olses	••	••					••
Motor Vehicles	••	••	**		.,			••
Other sharges	••	••	••		78,344	20,000	20,000	20,000
				1	1		,-	

DETAILED ACCOUNT No. 240100108 COMMERCIAL CROPS CONTA

					Actuals, 1966-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Re	Ra.
Non-Plan—con	uld							
7 Establishment of Brood and free distribution Cultivities	ilas Farms of Brood	eum-De lac to	monstration Co Adivests and	entres Poor				
Salaries								
Pay	••		••	••	••	30,000	80,000	30,000
Dearness allowance	8.9	••	-	••		18,000	18,000	18,00
House-rent and other al	lowances	••	.	••		7,000	5,000	7,00
Ex gratia grant	••	••		••	••		2,000	
		T'ot	al—Salarres	_		55,000	55,000	55,00
i Mire P	-	••				4,000	4,000	4,00
Office expenses		••		••	593	1,000	1,000	1,000
Travel expenses	••	••	••	••		1,000	1,000	1,00
Rents, estes and same	••	••	••	••	••	1,000	1,000	1,00
Maintenance	<u>.</u>	••	••	-	••		••	
Other charges	••	••	.	••	••	3,000	3,000	8,000
			Total—7		593	65,000	65,000	65,000

DETABLED ACCOUNT No. 240100108 - COMMERCIAL CROPS-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Rs.	Ru.	Ra.
Men. II	i lene ontd							
i. Origend Development inclu		var-	_					
Salarice— Pay Dearness allowance House-reist and others Ex-gratia grant	 hlidwances		:: ::		14,782 15,880 2,958 250	75,000 55,000 15,000	55,000 75,000 15,000 1,000	2,75,000 2,50,000 85,000
Tre-Steron Starts	••	••	Total—Salaries		33,870	1,45,000	1,46,000	6,10,000
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates raxes Grants-in-ad/Contribution Materials and supplies Other charges		ial Se	 Orvices . Total—8		4,984 38,854	8,000 7,000 	7,000 7,000 	40,000 30,000
Sugarcane Development— Salries— Pay Dearness allowance House-sent-and other- Ex-gratia grant	 allowances		:: :: ::		61,472 56,105 10,418 4,425	65,000 45,000 15,000	60,000 55,000 10'000 5,000	60,000 60,000 10,000
			Total—Salarice		1,32 420	1,25,000	1,30,000	1,30 00
Wages Travel expenses Office expenses Scholarships and stipend	 		 	::::	51,714 3,994	., 10,000 2,900	 10,000 2,000	10,000 2,00 0
Machinery and equipment	184		••		••	1		••
Motor vahicles Meterials and supplies Advertisement and Publi	::	::	••					
Advertisement and Publi	city	••	••	:.	5,248	8,000	8,000	8,000
Padioesion	• •	• •	• •]			••
Maintenence Other charges: .	•••			::	::	::	::	
				ł				

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimae, 1987-88	Budget Estimate 1988-89
					Rs.	Ra.	Ra.	Rs.
								••
N	on Plan	contd						
0. Scheme for Industrial Con	tres for m	anufac	ture of Lac produc	its				
Salaries-							}	
Pay	••	••	••	••	••	88,000	30,000	30,00
Dearness allowance		• •	••	••	••	22,000	30,000	30,00
House-rent and other all	OWADOS		••	••		10,000	9,000	10,00
Ex-gratia grant	••	••	••	••	••	••	1,000	••
			Total-Salaries			70,000	70,000	70,00
Wages								
Travel expenses		••				2,000	2,000	2,00
Office expenses			••			2,000	2,000	2,00
Rents, rates and taxes						5,000	5,000	5,00
Materials and Supplies				1				·
Scholarships and Stipends	••	••	••		l	5,000	5,000	 5,00
Machinery and equipments	••	••	••			0,000	0, 000	.,
Other charges	••		••]	6,000	8,000	6,00
.			Total—10		.,	90,000	90,000	90,00
1. Operation of price Support	Soheme-	-						
Selarios					48.000	20.000	40,000	40 00
Pay .	• •	••	••		46,088 44,794	80,000	68,000	68,000 68,000
Dearness allowance	• •	••	••			56,000		
House-rent and other allo		• •	••		9,639	9,000	8,000	9,00
Ex-gratia grant	••		••	"	1,000		1,000	••
			Total—Salaries	.	1,01,521	1,45,000	1,45,000	1,45,000
Wages .								
Wages Travel expenses	••	••	••		6,712	1,000	1,000	1,60
Office expenses	••	••	••		4,021	3,000	8,000	3,000
Rents, rates and taxes	••	••			1	1	Į.	
Other charges		••			12,243	1,000	1,000	1,00
			Total—11		1,24,497	1,50,000	1,50,000	1,50,00

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actuals 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				,	Rs.	Re.	Re.	Ra.
N	m-Plan	onol	i.					
, Scheme for Development of Broodlac Farms—	f Lac culti	vati	on, and Esti. of					
Salaries-								
Pay			••		8,558	40,000	35.000	35,00
Dearness allowance House-rent and other s		••	••	••	10.661 1.638	35,000 7,000	40,000 6,000	40.00 7,00
Ex gratia grant		::	::		500	.,,,,,	1,000	, , , ,
			Total-Salaries		21,357	82,000	82,000	82,00
Wages		.,			1,300	1,000	1,000	1,00
Travel expenses Office expenses	••	••			1,994	1,000	1,000 1,000	1,00
Rents, rates and taxes	••	• • •	••	::	.,	1,000 1,000	1,000	1,00
Materials and supplies Maintenance	••	٠.	••		••	1,000	1,000	1,00
Grante-in-aid/Contribution	 	::	••	::	7,690	8,000	3,000	3,00
4	••	••	Total—12		32,341	90,000	90,000	90,00
								
_					ł		1	
Jute Development—						į	İ	
Salarios—						1		
Pay Desruess allowance	••	••	••	••				••
House-rent and other a	llowances	• • •	••	::		:. I	:: [•••
Ex gratia grant	••	••	••			}		• •
			Total—Salaries				••	
Wa ma				ſ				
Wages Travel expenses	••	••	••	:: i	- ::	1	::	• •
Office expenses	• •		••]		••		• •
Other charges	••	••	••					• •
			Total—13	[••		
Lec Development-				ł				
Salaries-				ļ		[
Pay	••		••	`				• •
Dearness allowance House-rent and other a	llowances	::	••	::		**	:: \	••
Ex gratia grant	••	••	••					••
			Total-Salaries	ŀ				
				- ' -				
Wagos			••		1			
Travel expenses	::	::	::	-::	::			••
Office expenses Rents, rates and taxes	••	••	••]	1		••
Machinery and equipment		• •	••	::	:: 1	::		::
Materials and supplies	••	• •	••			ľ	[••
Motor vehicles		::	•		::	::	: }	
	••	••	• • •					
•				ļ				
			Total—14		1	1	i	• •

DETAILED ACCOUNT No. 240100108-COMMERCIAL GROPS-contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Re,	Re.	Re.
	Sisal Pi	amation Sch	em•		1			
		en-Plan			1			
15.	Management—				64,714	97.000	70,000	79,000
	Pay		••		64,062	85,900	75,000	75,000
	Dearness allowance		••		1	50,000	15,000	20,000
	House rent and other allow	rances		• ••	8,836	29,490	· .	
	Ez gretië grent	••	·· ·		69,575		5,000	
			Total Sale	ries	2,07,187	1,65,000	1,65,000	1,65,000
	Wages	••						
	Travel expenses	_			3,968	10,000	10,000	10,000
	Office expenses							
	Other charges	••			2,22,606	A.000	5,000	5,000
		••	-	<u>.</u> (15)	4,33,761	1,80,000	1,80,000	1,80,000
				- (==, =.				
16.	Operation and Maintenance							
	Ex-gratia grant					••	••	••
	Wages				13,62,900	15,50,000	15, 50,00 0	15,60,000
	Office expenses	••			11,260	35,000	30,000	35,000
	Maintenance	••			8,517	15,000	5,00,000	5,00,000
			Tot	(16)	13,82,677	16,00,000	20,80,000	20,85,000
17.	Purchase of Raw Materials	••			5,000	1,000	1,900	1,000
			Total	al(17)	5,000	1,000	1,000	1,000
18.	Renewal and Replacement				•	2,000	2,000	2,000
			Tot	al —(18)		2,000	2,000	2,000
19	Major-Minnr works	6 YE				•••	25,000	80,000
	•		Total	al—(19)		••	25,000	30,000
20.	Buildings _				·	5,000	1,00,000	1,00,000
			Total	<u>1—(20)</u>		5,000	1,00,000	1,00,000
21.	Machinery and Equipments	١			ļ	5,000	2,50,000	2,50,000
				al—(21)		5,000	2,50,000	2,50,000
90	Motor Vehicles	_					2,00,000	2,00,000
44.	ALDERI TEMESON	_		اسر(22)			2,00,000	2,00,000
23	' coks & Periodicals	_				1,000	1,000	1,000
20	WAR I ALTOGRAM	•		nl(23)		1,000	1,000	1,000
	Don do to Tomas			-		1,000	1,000	1,000
24	Roads & Taxos	•		·•-1(24)		1,000	1,000	1,000
	author charact			tal(24)				
25,	Other charges	••	ta . Ma		300	80,000	30,000	*80,000
				tal—(25)	300	80,000	36,000	20,000
	Total1()8Nen-Pla	n ., .	• ••	98,13,509	1,05,30,000	1,27,11,000	+;#T;43,000
			•	Voted	98,13,500	1,05,39,000	1,25,95,000	1,27,43,000
				Charged			13,000	4.

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budge Estuna 1988 8
					Ra.	Ra.	Rs.	Ra.
State	Pian (Seven	th Plan)						
Jute Development-								
Balaries-						1		1
Pay	• •		••		11,09,174	9,00,000	10,00,000	
Dearness allowance House-rent and oth			• •	• • •	11,22,617 2,02,807	7,50,000 2,00,000	11,00,000 2,00,000	••
Ex gratia grant		•	::	::	32,500	2,00,000	19,000	
						ļ		
		To	tel—Salaries	••	24,67,098	18,50,000	23,19,000	••
•••								
Wages Travel expenses	••	••	••	• • •	1,24,676	70,000	1,00,000	••
Office expenses		::	::	• • •	1,87,569	30,000	25,000	••
Rents, rates and taxes Grants-in-aid/Contribi	i strone/Ruherd		••	• •	3,182	20,000	20,000	••
Machinery and equipm	nenta				::	::	••	
Advertising, Sales and	Publicity ex		••	• •		15,000	10,000	••
Scholarships and stipe Maintenance	nas	• •	• •		:.	: 1	[• • •
Motor vehicles			•••			i. 1	i.	:
Materials and Supplies Other charges	• • •	••	••	••	5,91,377	15,000	20,000	10,00,00
03101 01101845	••	••	••		0,01,011	10,000	20,000	10,00,00
		Tot	al1	••	33,73,902	20,00,000	25,00,000	10,00,00
Salaries— Pay					2,732		.	••
Dearness allowance				-::	3,088		: 1	::
	r ellowances						-	
			••	::	1,37,896	::		• •
Ex gratia grant	•	••	::	::	1,37,896	::		
	•							
Ex gratia grant		Tota	al—Salaries			•••		
Ex gratie grant Wages Travel expenses	••	Tota	• •			•••		
Ex gratia grant Wages Travel expenses Office expenses	•• ••	Total	al—Salaries		1,43,716			
Ex gratie grant Wages Travel expenses Office expenses Publications Payments for Profession	:: ::	Tota	al—Salaries		1,43,716 26,901			
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes	 and Speci	Total	Salaries		1,43,716			
Wages Travel expenses Office expenses Publications Payments for Professior Rents, rates and taxes Granta-in-sid/Contribut	 nal and Speci	Total	Salaries		1,43,716			
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid (Contribut Materials and supplies Motor Vehioles.	 nal and Speci 	Total Service	Salaries		1,43,716		.:	
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid/Contribut Materials and supplies		Total	Salaries		1,43,716			
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid (Contribut Materials and supplies Motor Vehioles.	 nal and Speci 	Total Service	Salaries		1,43,716		.:	
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid/Contribut Materials and supplies Motor Vehicles Other charges	 nal and Speci 	Total	Salaries		1,43,716 28,901 28,87,175			
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid (Contribut Materials and supplies Motor Vehioles.	 nal and Speci 	Total	Salaries		1,43,716 28,901 28,87,175			
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Granta-in-aid/Contribut Materials and supplies Motor Vehioles. Other charges		Total			1,43,716 28,901 28,87,175	18,00,000		19,00,000
Ex gratie grant Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid/Contribut Materials and supplies Motor Vehroles Other charges Coccanut Development— Salaries— Pay Dearness allowance		Total	Salaries		1,43,716 28,901 28,87,175		18,00,000	
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Granta-in-aid/Contribut Materials and supplies Motor Vehioles Other charges Coccanut Development— Salaries— Pay Dearness allowance House-rent and other	inal and Speci	Total			1,43,716 28,901 28,87,175 30,57,792	18,00,000	18,00,000	19,00,000
Ex gratie grant Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Grants-in-aid/Contribut Materials and supplies Motor Vehroles Other charges Coccanut Development— Salaries— Pay Dearness allowance		Total			1,43,716 26,901 28,87,175 30,57,792	18,00,000	18,00,000	
Wages Travel expenses Office expenses Publications Payments for Profession Rents, rates and taxes Granta-in-aid/Contribut Materials and supplies Motor Vehioles Other charges Coccanut Development— Salaries— Pay Dearness allowance House-rent and other	inal and Speci	Total			1,43,716 28,901 28,87,175 30,57,792	18,00,000	18,00,000	19,00,000

DETAILED ACCOUNT No. 240100108 — COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	Ra.	Re.	Ra.
Coccanut Development—co Wages Travel expenses Office expenses Rents, rates and taxes Payments for professions Grants-m-aid/Contributs Major/Minor works	 sl and specia	 sl services			96,312 4,450 	2,50,000 1 30,000 	2,30,000 20,000 	
Maintenance	••	••	••					••
Other charges		••	••		10,97,500	18,20,000	17,50,000	
		Total	3·	••	11,98,262	21,00,000	20,00,000	
Soyabean Development								.eer ^{oja}
Pay	••	••	••			••		••
Dearness allowance	••	••	••	••		••	••	••
House-rent and other	allowances	••	••				•••	••
		Total	Salarios					••
Wages								••
Travel expenses	••							••
Office expenses	••	••					ļ	••
Rents, rates and taxes	••	••	••				1	••
Grants-m-aid /Contributio		••	••			••		••
Major/Minor works	••	••	••					••
Materials and supplies Maintenance	••	••	• •	••		••		••
Other charges	••				1,24,750	1,00,000	1,00,000	
		Total-	_	ŀ	1,25,750	1,00,000	1,90,000	

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Ra.	Re.
State F	lan (Seventh i	Plan)-	-contd.					
5. Pulses Development-								
Selecios-						ĺ		
Pay Dearness allowance House-rent and other			•••	::	10,691 9,836 1,587	2,50,000 2,45,000 55,000	1,30,000 1,45,000 40,000	2,40,000 2,60,000 50,000
Ex gratia grant	••	••	 Total—Salaries		125 22,239	5,50,000	3,000	5,50,000
Wages								
•	••	••	••	••,		••	••	•
Travel expenses	••	••	••	••		70,000	30,000	40,000
Office expenses	••	••	• •		44,532	20,000	20,000	25,000
Rents, rates and taxe	s	••	••					••
Materials and supplies	•	• •						
Subsidies	••	••	••		.	25,000	10,000	20,000
Other charges	• •		••	[9,03,870	17,35,000	13,57,000	13,40,000
			Total—5	[9,70,641	24,00,000	17,35,000	19,75,000
6. Arecanut Development- Salarice— Pay Dearness allowance	-		::					
House-rent and other				::	::	::	::	• •
Brania Brani	•		 Potal—Salaries			···	··-	
Wages					2.052		20,000	
Travel expenses	••	.,	••		1,049			••
Materials and Supplies		••	•••	- 1	2,144	1	5,000	
Office expenses								**
M-inter-	••	••	••					••
Rents, rates and taxes	••	••	••				}	••
		••	••					••
Adv. Sales and Publici	ty expenses	••	••			••	2,000	••
Publications	••	••	••		*:			••
Other charges	••	••	••		10,787	50,000	23,000	
		1	otal—6	_	16,632	50,000	50,000	
. Integrated Spices Develo	pment—							
Salaries-								
Pay Dearness allowance House-rent and other fix gratia grant		::	••	::	1,16,419 1,16,857 18,710	1,11,000 1,20,000 19,000	1,04,000 1,10,000 16,000	1,30,000 1,50,000 30,000
	••	• •	• •	• • [3,757	••	3,000	••
5 5				-		 '		

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

						Actuals, 1986-87	Budget, Estimate 1987-88	Revised Estimate 1987-98	Budget Estimate 1988-29
						Rs.	Ra.	Rs.	Re.
	State Plan (Sever	sth Plaa)	contd.						
1	Integrated Spices Develops	n ent-coni k	i.			2,563	25,000	23,000	25,00
	Wages Travel expenses		::	••	•••	10,091	10,000	10,000	12,00
	Office expenses Payments for Professions	 a) and finer		inaa	::	53,851	5,000	5,000	6,00
	Rents, rates and taxes	er enter mbar		71086	- ::		1,000	1,000	1,00
	Minor Works Materials and supplies	• •	• •	••	::	:: (7,000	7,000	8,00
	Machinery and equipmen	ıt.	::	••	- ::	1,603	5,000	3,000	2,00
	Subsidies Motor Vehicles	••	• •	• •	•••	1,770	80,000	83,000	95,00
	Maintenance	••	::	••	••	[7,000	6,000	5,0
	Other charges	••	••	••	••	1,14,330	4,000	4,000	6,00
				Total—7		4,39,951	4,00,000	3,75,000	4,70,00
1	Sugarcane Development—								
	Salaries					1.28.288	2,50,000	1,98,000	
	Pay Desrness allowance	••	••	••	••	1,14,817	1,55,000	2,10,000	.,
	House-rent and other	allowances	•••	• • • • • • • • • • • • • • • • • • • •	::	21,805	50,000	40,000	
	Ex-gratia grant	••	••	••	••	8,600		4,000	
			Tota	u-Salaries		2,73,510	4,55,000	4,52,000	
	Wages		••	••					••
	Travel expenses	• •	• •	••		41,903 47,491	50,000 35,000	30,000 33,000	••
	Office expenses Subsidies	••	••	••	::	. 47,481	7,00,000	7,00,000	
	Machinery and equipmen	ta		••				00.000	••
	Rents, rates and taxes Motor Vehicles.	••	• •	••	•••	81,719	40,000	28,000	••
	Materials and aupplies	• •	• •	••	::		. 1		::
	Advertisement and Publi	•	••	• •			5,000		•
	Publication Grants-in-aid	••	••	••	::	4,62,600	::	•:	• • •
	Tools and Plant			:	- ::	8,410			••
	Maintenance Other harges	••	••	••	::	12,95,862	60,000 21,55,000	44,000 21,48,000	••
			••	Total-8	1	22,11,495	35,00,000	34,35,000	
				10mm-5	••	22,11,400			•••
s	ugarcane and Sugarbeat l Salarica	Oovelopmer	ıt				İ		
	Pay						•.		2,12,00
	Dearness allowance House rent and other a	llome	• •	••	{		••		2,90,00 48,00
	Ex gratia grant]	110 M.F.Dross	•••	••	::	::	::	::	***
			Tota	l—Salàries]				5,50,00
	_								
	Ronts, rates and Taxes	• •	••	••			\	}	37,00 6 0,00
	Maintonance Travel expenses	•	••	••	::	:: 1	: 1	::	50,00
	Advortising Sales and pu	hli city exp		•••	- :: i				7,00
	Office expenses		••	• •		1			40,00 8,00,00
	Grants-in aid/Contr butio Other charges		•••	••	::	• ::	::	- ::	19,56,00
					1-		~		
					,		1	i	

DETAILED ACCOUNT No. 240100108 — COMMERCIAL CROPS—contd.

				Actuals, 1986-87	Budget, Estimate 1987-88	Revised, Estimate, 1987-88	Budget Estimate 1988-89
				Re.	Re.	Re.	Rs.
Sinte Phin (Se	worth Piès)—contd.					
Development of Lee Indust	-	SAI Act, 193	1				
(a) Consolidation of Brood	lac Farms						
Salaries—							
Pay	••	••	•• ••	••			••
Dearness allowance	••	••		••		••	••
House-rent and other a	llowaness	••				•	••
Ex-gratia grants	••	••					
		Total—Sal	iaries				
Wages	••	••					
Travel expenses	••						
Office expenses	••	••				·	
Rates, rates and taxes	••	••				.	
Machinery and equipmen	t					}	••
Grants-in-aid/Contribution	na Ma	••			!		
Materials and supplies							
Maintenancz	••	••					
Major/Minor works	••						
Other charges	••	••		1,25,185	75,000	75,000	50,0
		Total—(a)	·· ·	1,25,185	75,000	75,000	50,0
A. Tadiotical Chapters for a		as I					
(b) Industrial Centres for n	THUM THE COLUMN	nif or rec bu	74 HOIS				
Pay						1	
Dearness allowance				1			
House-rent and other a							
Ex-gratia grant	••			1		!	
		mar dr					
		Total—Sak	Aries		•	·	
Wages	••						
	••						••
	••				1		••
- · ·	••						•,
Machinery and equipment							-,
	••						
	••			1,00,960	10,000	10,000	50,00
_			• ••				0.700)

DETAILED ACCOUNT No. 210100108-COMMERCIAL CROPS-contd.

				Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate 1988-89
				Ra.	Re.	Ra,	Ra.
State Plan (Seve	enth Plan)—co	nid.					
(e) Price Support Scheme-							
Salaries							
Pay		••				••	••
Dearness allowance		••	••				••
House-rent and other allo	wances						
Ex-gratia			••				
	То	tal—Salaries					••
Wages			••				••
Travel expenses .							••
Office expenses .		••					••
Rents, rates and taxes .		••					
Grants-in-aid/Contributions		••		.,	{		••
Machinery and equipment	••	••					
Major/Mmor works .		••					
Maintenance		••				!	••
Other charges		• •					••
-							
	To	tal—(c)	••				
d) Modernisation of Lac Mar	aufacturing Un	nits					
Salaries						Ì	
Pay	• ••	••	••		••		••
Dearness allowance		••	••	••			••
House-rent and other allo	W&11068	••	••		••		••
	Tot	tal—Salaries	••				
Wages							••
Travel expenses .		••					••
Rents, rates taxes .		••					••
Office expenses .			••		'		••
Machinery and equipment	••	••			}		••
Materials and Supplies .		••	••				••
Other charges .		••	••		}		••
		Total—(d)	٠.				
			-				
		Total(10)		2,20,145	85,000	85,000	1,00,00

DETAILED ACCOUNT No. 240100108 —COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
					Re.	Re.	Ra.	Rs.
State Plan	(Seventh P	lan)—n	on id.					
Development of Cotton and	i other Fib	ю Сгор	. —					
Salarica					1			
Pay	••			••	50,819	1,50,000	1,40,000	1,90,00
Deagness Allowance		••	••	••	45,428	1,65,000	1,75,000	2,50,00
House-rent and other a	llo wanoes		••	•.	8,400	35,000	32,000	45,00
Ex-gratia grant	••		• •		1,850		6,000	
		Tota	l—Balarice	••	1,06,497	3,50,000	3,53,000	4,85,00
Wagea		••						
Travel Expenses		••	••		541	12,000	12,000	12,00
Office Expenses	••	••			160	10,000	10,000	10,0
Rents, rates and Taxes			••					
Adv. Sales and Publicity	eXeenses	••	••			3,000	3,000	3,0
Materials and Supplies	••	••	••				.,	
Other Charges		••		.,	1,18,040	65,000	60,000	5,00,0
	••	••	Total(12)		2,25,638	4,40,000	4,38,000	10,10,0
Development of Cashew in	West Beng	a l						
Salaries-	West Beng	a l						
Salaries—Pay	West Beng	a l—	.,		41,104	1,70,000	50,000	:
Salarios— Pay Dearness Allowance	 				39,134	1,40,000	80,000	
Salaries— Pay Dearness Allowance House-rent and other a	 Liowances			 	39,13 4 7,264		80,000 18,000	
Salarios— Pay Dearness Allowance	 		••		39,134	1,40,000	80,000	••
Salaries— Pay Dearness Allowance House-rent and other a	 Liowances			 	39,13 4 7,264	1,40,000 40,000	80,000 18,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants	 Miowanoss		 l—Salaries	: :	39,134 7,264 1,500 89,002	1,40,000 40,000 - 3,50,000	80,000 18,000 2,000	
Salaries— Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages		··· ··· Total	 l—Salaries	: :	39,134 7,264 1,500	1,40,000 40,000 3,50,000	80,000 18,000 2,000 1,30,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses		Total	 I—Salaries 	: : :	39,134 7,264 1,500 89,002	1,40,000 40,000 - 3,50,000 30,000 8,000	30,000 18,000 2,000 1,30,000 30,000 8,000	
Salaries— Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses		Total	 l—Salaries 	: : : : : : : : : : : : : : : : : : : :	39,134 7,264 1,500 89,002 	1,40,000 40,000 3,50,000	80,000 18,000 2,000 1,30,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses		Total	 I—Salaries 	: : :	39,134 7,264 1,500 89,002 	1,40,000 40,000 3,50,000 30,000 8,000 6,000	30,000 18,000 2,000 1,30,000 30,000 8,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses Rents, rates and Taxes		Total	Salaries		39,134 7,264 1,500 89,002 6,489 2,479	1,40,000 40,000 - 3,50,000 30,000 8,000 6,000	30,000 18,000 2,000 1,30,000 30,000 8,000 6,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses Rents, rates and Taxes Publications Minor Works	silowances	Total		: : : : : : : : : : : : : : : : : : : :	39,134 7,264 1,500 89,002 6,489 2,479	1,40,000 40,000 - 3,50,000 30,000 8,000 6,000 	30,000 18,000 2,000 1,30,000 30,000 8,000 6,000	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses Rents, rates and Taxes Publications	silowances	 Total		: : : : : : : : : : : : : : : : : : : :	39,134 7,264 1,500 89,002 6,489 2,479	1,40,000 40,000 3,50,000 30,000 8,000 6,000 	30,000 18,000 2,000 1,30,000 30,000 8,000 6,000	
Salaries— Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses Rents, rates and Taxes Publications Minor Works Machinery and Equipment	Miowanosa	Total			39,134 7,264 1,500 89,002 6,489 2,479 	1,40,000 40,000 3,50,000 30,000 6,000 	30,000 30,000 30,000 6,000 	
Pay Dearness Allowance House-rent and other a Ex-gratia Grants Wages Travel Expenses Office Expenses Rents, rates and Taxes Publications Minor Works Machinery and Equipment Maintenance		Total			39,134 7,264 1,500 89,002 6,489 2,479 	1,40,000 40,000 3,50,000 30,000 6,000 	30,000 1,30,000 30,000 8,000 6,000 	

DETAILED ACCOUNT No.240100108-COMMERCIAL CROPS-contd.

V Ne zyudbin i z nynouwe e wak w	eria serendani		انسانىق. د	Actuals, 1986-87	Budget, Estimate, 1987 88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Ra.	Ra.	Re.	Ra.
Stale Plan Seveni	h Plan	—conid.					
14. Intensive Jute District Programme-	-						
Salaries —				1			
Pay		••	••		2,00,000	95,000	1,85,000
Dearness allowance		••			2,55,000	1,05,000	2,55,000
House-rent and other allowance	٠				45,000	25,000	50,000
Ex gratia grant		••]		3,000	••
	Tot	al-Salaries			5,00,000	2,28,000	4,90,000
Travel Flammare					8u 000	20,000	90 000
Travel Expenses	•	••	••	''	50,000 9 00 000	40,000	20,000
Office expenses	••	••		•	2,00,000	20,000	40,000
Grants-in-aid/Contribution	••	••		''	••	•	
Scholarships and stipends	••	••	••		••		
()ther charges	••	••	••	9,70,038	7,50,000	12,000	50,000
		Total—(14)	••	9,70,038	15,00,900	3,00,000	6,00,000
Salaries— Pay Dearness allowance	 				••		
House-rent and other allowance	s]		l l	
Ex gratia							
	Tota	slSalarins					
Wagos	••	••				Ì	••
Travel expenses	••	••	••		•• -		••
Office expenses	••	••				{	••
Other charges	••			13,715	25,000	18,000	••
		Total—(15)		13,715	25,000	18,000	
16. National oil seed Dev. Project-	_					1	
Salaries-			l		l	1	
Pay				12,645	33,000	32,000	35,000
Dearness allowance House rent and other allowances				11,495 1,808	39,000 6,000	40,000 7,000	43,000 8,000
Ex-gratua grant	••		••	800		2,000	
	T	otal-Salaries	••	26,748	78,000	81,000	88,000
Travel Expenses Office Expenses Other charges	::	:: ::	::	45,757 1,53,884 9,43,795	8,000 14,000 24,25,000	8,000 14,000 37,47,000	10,000 1 4,00 0 24,13,000
		Total(16)	ŀ	11,70,184	25,25,000	38,50,000	25,25,000

DETAILED ACCOUNT No. 240100108 —COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estiamte, 1987-88	Budget Estimate 1988-89
					Re.	Re.	Rs.	Rs.
State Pice 7. Development of Tober Salaries—	•	k Plan)						
Pay					10,536	48,000	40,000	45,00
Dearness allowances		••	••		10,415	45,000	46,000	50,0
House-rent and Other al	lowence	••	••		1,880	20,000	7,000	15,00
Ex gratia grant		••			750		2,000	
		Total -	-Salaries		23,581	1,13,000	95,000	1,10,0
Travel expenses	••				352	5,000	3,000	5,0
Office expenses	••	••	••			2,000	2,000	2,0
Subsidies		٠.	••		.	10,000		10,0
Other charges	••	••	••		194	20,000	5,000	73.0
			Total—(17)		24,127	1,50,000	1,05,000	2,00,0
l. Betelvine Development Salaries—	-						_	
Pay			••	1	11,931	40,000	19,000	
Dearness allowance					9,598	36,000	22,000	
House-rent and other allo	Wances				1,920	7,000	3,000	•
Ex gratia grant			••		-250		1,000	••
		Total—	Salaries		23,699	83,000	45,000	
Wages					3,904	20,000	20,000	
Office expenses	••		••		8,801	3,000	2,000	
Travel expenses	••				739	3,000	3,000	•
Machinary and equipmen						1,00,000	1,00,000	
Other charges		•-			87,846	1,66,000	90,000	
				-		3,75,000	2,60,000	

DETAILED ACCOUNT No. 240100108 —COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
S IV (S		a			Rs.	Rs	Ra	Rs.
State Plan (Seve				14				
 Subsidised Plantation of mental areas. 	Cushow in a	oparine	ntai and non-c	epart	{			
Salaries - Pay				}			1	••
Dearnoss allowance House-rent and other (Movence	•	•	:.	.	::	:	::
		Tota	l -Salaries	. [
Travel expenses Other charges		•	••	: أ		1,00,000	::	:
	,,		Total -19			1,00,000		
				-				
0. National Pules Dev Pr Salaries	oject			i				
Pav Dearness allowance		••	••			31,000 25,000	31,000 33,000	34,000 37,000
House-rent and other a	llowances		:		.	5,000	6,000 1,000	6,000
		Tota	I -Salarios	-		81,000	70,000	77,000
Office expenses			.,			6,000	5,000	9,000
Travel expenses Other harges	••	:.		.	:	0,000 6,24,000	6,000 8,72,000	8,000 6,36,000
		Tota	l—20	.	· · ·	7,00,000	9,53,000	6,30,000
				Ī				
 Establishment of Region Salaries — 	al Coconut n	ursery		İ	ĺ			
Pay Dearmoses diowance	••	•:	••		ļ	: 1	- :	
House-rent and other a Ex gratia grout	llowance	••	••	[.:		
Tay Branes Breeze		Tota	il—Salaries					:-
Wages						·····		
Travel expenses Office expenses	• ::	•••	::	-:-	}	•		• •
Other charges	••		::		.	1,20,000	:	••
		Tota	l21	[1,20,000		
2 Progency orthard for Ca Other charges	shewnut Nu	sery-			87,741	1,00,000		
()(Her charges 1.	• •	••	 Total—22		87,741	1,00,000		
			1000	· -				
3 Special Component Plan (a) Jute Development—	for Scheduk	d Caste	-	1		1	l l	
Citrar choryes	• •	•	• •	1	2,565			
			Total—(a)	i	2,565		-	
(b) Oriseed development in Other charges	eiu.ing sunfl			}	5,28,776	8,00,000	8,00,000	8,40,000
•			'Total (b)		5,28,776	8,00,000	8,00,000	8,40,000
(c) Coconut dovelopment-	-			j				
Wagos Other oher ges	••		•		22,388	5 00 000	5,00,000	
CALIGI. OTHER KOR	••	` ~	,			5,00,000		
Ab the deal Thereses			otal—(c)		22,388	5,00,000	5,00,000	
(d) Subsidised Plantation departmental areas	OI CHARDOW	ın d epa	rimental and	non-			}	
Other charges	••	••			453	1,00,000	<u>-</u>	
			Total—(d)	•••	453	1,00,000	i	
(c) Pulses Development— Other charges	.,		••		5,64,155	8,00,000	8,00,000	7,25,000
			Total(e)		5,64,155	8,00,000	8,00,000	7,25,000

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

					Actiu 1986-	ын, E	Budget stimate, 1987-88	Revise Estimat 1987-8	e. Estimate
(f) Sugaroano and Sug	arbeut D	avelonme.	16		Ra.		Rs.	Rs.	Ra.
Materials and Sup Other charges	plies	٠.	• •		. !				!
	•	•			·				6,00,000
(g) Sugarcane Developr	nent		Total—(f)	•	·				6,00,000
Other charges		٠			1,11,	340	8,00,000	6,00,00	
			Total (g)		1,11,	:	3,00,000	6,00,00	
(h) Development of cot Other charges		ther fibre (Crops					~	~
_ 4110. 03.02.608	•••	•		•	16,8	350 3	,50,000	3,50,00	4,00,000
(i) Development of Tob			Total (h)	• •	16,8	50	.50,000	3,50,000	4,00,000
Other charges	acoo				22,1	00 7	00.000		
			Total—(1)		22,1		00,000	80,000 	
(j) Intensive Jute Distr	uet Progra	mme (I J	.D P)			- ':	00 000	80,000	1,00,000
Other charges	••					2,	00,000		
13.36.4 1.15.1 1 1			Total - (j)			2,	00,000		
k) National Pulses develops	mont Prop	ect—				_			···-
Other charges	•		••					35,000	70,000
		Tot	l в !—(k)	••				35,000	70,000
Dev. of plantation Crops-	-							· 	
Other charges	••	••	••				.		10,00,000
			al—(i)	••					10,00,000
4 Development of plantat	on Crops	-							10,00,000
Salaries-					1				
Pay	••	-	***	••		Ι.			1.05.000
Dearness allowance	••	••	14				.	-	1,95,000
House-rent and other alle	0W&11C08		••			İ			2,10,000
Ex-gratia grant	••	-	••	••		j	.		45,000
		Tota	al—Salaruw	••					
Wages					- 				4,59,000
Travelling expenses	613	••	-						3,20,000
Office expenses		••	•	•		1		1	40,000
Ront, Rates and Taxes	••	-	-	••		1	ĺ		9,000
Adv. Sales and Publicity on		-		•		.		!	- •
Major Minor works	- grovesom 'M	-	1-9	••	•			.	2,000
Machinery and equipment	~	***	••	.		ļ			
Materials and Supplies	••	-	••	į		1		!	1,00,000
Fatanani 1	••	••	4.						5,000
famtaman a	••	••	••				!		
	••	••	••						0,00,0
thor charges .	••	••	••	1-		İ	!		24,18,000
		Tot	al24						33,50,000
Total-108-State Plan	/ A a			-1	1,56,29,715			~ 	

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—contd.

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Ra,	Ra,	Ra,	Rs.
Centrally Sponeored (New Soken	140)					
Intensive Jute District Programme-	_						
Salarres—							
Pay	••						••
Dearness allowance	••	••					••
House-rent and other allowances	••						
Ex gratua grant		••	}				
	Total	—Salaries					
Wagos	••	••				٠.,	••
Travel expenses	••	••					••
Office expenses	••						••
Grants-in-aid /Contributions							••
Rents, rates and taxes .	••	••			••	••	
Scholarships and stipends .							••
Materuls and Supplies					••		••
Machinery and equipments		••			••		••
Tools and Plant		••					
Maintenance	••	••					
Motor vehicles	•						
Other charges . ,.	••		-	5,66,594	15,00,000	3,00,000	6,00,0
	Total	(1)		5,66,594	15,00,000	3,00,000	6,00,0

DETAILED ACCOUNT No. 240100108 — COMMERCIAL CROPS—cond.

					Aet al. 1286-67	Hude 11 am	P 136 1	-,
					1,4	;	1,	٠,
Centrally Eponso	and New	Scher- \-	-o të		,			,
. Scheme on Development of Salaries—	Palses				i	1		
lay Dearness alloy ance House rent and other Ex grates grant	afu e				78,246 72,567 72,791 3,727	्र १६ १५० स्टब्स् १५४४ स्टब्स		
		Potr -	دىيە لىك –		1.0967-	6 ry tan		
331								
Wages		••	•	••	2 17	70 bir		
Ofnee expenses .	•	• •		٠.	185	© Liter		
lients, rates and (axes			••			. !		
Publication Machinery and equipments	••	••			•	1		
Materials and supplies					:	'		
Alamtenance								
Motor vehicles	••	•		•	- 7 18 (2)	17.60 000		
Commercial Company of the Commercial Commerc	••	•	•					
		a orni-	ـــا°	.,	' ' ' ' ' ' ' 462	00 006	•	ı
Schoine for laying that a orchards —		plore to, c	'w man	r		,		
Sulation-					1			
l'ay Deninose allowanes	••	••	- •	•	•	•		
House-res adott, a "	t*OA	• •		ĺ	1	,		
Ex gratia grand				•				
		45.57	- " In-12					
Wages						•		1
Travel expenses .	•••	••	• • • • • • • • • • • • • • • • • • • •	•		;	;	
O ago Cap 26 C	••	• •	••					
Rent, cares a el tar es Soliobriships io d'etipends		• •	• • • • • • • • • • • • • • • • • • • •			• •	•	
Material cond Sugadios				•	•	• •	•	·
Grants in-sad/Contributions	• •		••			, . !		
Major/Mulio works Masamory class chapmons	••	••	• •	•		,		
Maintenando .					· · · · ·			
Motor Volucles .	• •	••			r	1		
Other Charge .	••	• •		•		,	/// رو 	1.
		ľ	(1 81 —3			26 000	1 30 10	
279-4-311-34 - 6133	om t	ursery—				}		; }
. Patabianment of Regional								}
Salarhois -						1		
Salarheis - Pay •	••	••	•	••	1			1
Salarhois - Pay Dearness allowance House-rent and other all		••	•	:	.:	Ì		1
Salarhois - Pay Dearness allowance			: : :		<u> </u> ::	. !	••	
Salarhois - Pay Dearness allowance House-rent and other all	Sec(La F	• •	- Paintie4		1	·		
Salarhois - Pay Dearness allowance House-rent and other all Ex gratia grant		• •	.:	:.	1		_ =	-
Salarhois - Pay Dearness allowance House-rent and other all. Ex gratia grant Wages Travet expenses	Sec(La F	• •	.:	:.	1			-
Salarhois - Pay Dearness allowance House-rent and other all Ex gratia grant Wages Travet expenses Office expenses	Septiment.	• •	.:	:.				-
Salarhois - Pay Dearness allowance House-rent and other all Ex gratia grant Wages Trave! expenses Office expenses Rents, rates and taxes	NR all ues	Total	- Painties	:.				-
Pay Dearness allowance House-rent and other all Ex gratic grant Wages Travet expenses Chica expenses Rents, rates and taxes Minor works	Septiment.	• •	.:	:.				-
Salarhois - Pay . Dearness allowance House-rent and other all. Ex gratia grant Wages . Travet expenses Office expenses Kents, rates and taxes Minor works	NW will use a	Total	- Painties	:.		1:000	:	-

DETAILED ACCOUNT No. 240100108 —COMMERCIAL CROPS—contd.

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
					Ra.	Re.	Rs	Rs.
ogenny Orchard for Cashau	roni nuc	2FV		;				
Wag 4						}		
O'ther 'marges				}]	1 00 000		
· ··· · · · · · · · · · · · · · · · ·			Total5			1 00 000		
. or end Piclos Development	i'ojet-			i				
decision				ļ				
" iv								
Dearne is allowance					.			
douse rant and other allow	פהיוע		••	}		!		
"\ oralia grant			••					
		Tota	ıl—Salacıos	.				
Pravol expenses			••					
donor vorka				٠ ;		. ;		• •
Othor charges		•	••			4,00,000	11,71,000	9,00,000
			Total—6	i		9 00 000	11,74,000	9,00,000
To the state of th	or dov d	opaint a	f Cashew-					
Gran som and/Contribut	нлог		••			50,000	·	
			Fotal7	- 1		000		
 Sub-adised Plantation of Case on atol 30048. 	how in d	leparton	ental and non do	ber-				
Other charges	••					1,00,000		
			Total	•		1,00,000		
9. National adseed Developmen	ıl Projec	ij			! 1			
S day 108- =					-0.05-	80.000	32 090	35,000
1'44' .	••	••	••	••	50,075	33,000		
Deser sellowances	•	•	• •	••	44,554 6,751	39,000	40,000 7,000	43,000 8,000
i ouse rout and other charge		•••	••	••	500	მ,00 ე	× 2,000	0, 000
1 - grain grant	••	••	••		-	· · · · ·		
		Total	Salarios	••	1.01,880	78,000	81,000	86,000
The rel expenses		••	••		2,978	4 000	8,000	10,000
()(files : <pre>peneos</pre>					91,132	14,000	14,000	16,000
Other charges	• •	••	••		12,79,354	24,25,000	37,47,000	24,13,00K
			Total—9		14,75,344	25,25,000	38,50,000	25,25,000

DETAILED ACCOUNT No. 240100108—COMMERCIAL CROPS—conid.

		Votunis, 1986-57	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Funger Estameto 1988-39
		ila.	Ra.	Ra.	R4.
Special Component Plan for Schedul	ed Castes	· .			
Subsidised Plantation of Cashes in departmental areas	d paremental and non-			i	
Other Charges		,83,121	1.00,000	l I	
	111 - (u) .	,83,121	1,00,000		
(b) Intensive Jute Distret Programme					
Office charges .		1	2, 19,000		
	Potal -ch)		2,00000	•	
6) The mo for Development of Pulsar-					-
A der charges			5,03,000	!	
	Sea (c)	1	3,00,000		
	"stal - 10	5,83,121	1,00,****		
		-			
11. Dov of Plantation Crops		•			
Other charges			••		5,00,000
Total- 11	••		·		5,00,000
		·- ·			
Total108 — Centrally Sponsored (New S	chemes)	35,07,521	88,20,600	53,42,900	45,25,000
Central Sector (New Sci	h smes)				
1. Schome for anocial data Development F		1	!	l .	i
Often charges			3,10,00,000	1,76,80,00	2,3 t, 0 ,e00
	Total1		3,44,00,000	1,78,33,000	2,00,51,000
Total—108—Central Sector (A	lew Schemes)		3'40,00,000	1,76,80,000	2,90,00,900
	Tetal 108	2,89,50,745	7,57,70,000	5,71,82,000	8,72,63,000
	Veted	2,89,50,745	7,57,70,000	5,71,69 000	6,72,33,000
	Charged		1.	13,000	

				ı	Actuals, 1980-87	Budget Estimate, 1987-88	Lovised Estimate, 1987-88	lindget Listimate, 1988 &
					Rs.	i'n	В	2
							ì	
							, ,	
No	m-Plan				 			
. Agricultural Demon-trattor at	ad Tra isin	,.i.					!	
Di w							i , : :	
195					6_ 231	1 20,000	1 00 000	1.00 00
Lattices a real control		••	•	-	67 76	1 40 000	1,00,060	1,00,00
House rent and other a big	ו יית י	••		•	10,084	3 0,000	20 000	25,00
Ex gratia grant	•	••	••		1,500	••	5 ()(%)	
		To al-	Salarmy		L (12,01)	3,40 050	2,25,000	2,23,00
				1	,			
™ages ⊶ .		••	••			2 000	2 (0):	2,00
Travel expenses ,		••		•	3,12	5 006	5 000	6,00
Спас ехрапяна	•	••	••	•	(#ga	<u> ը</u> 0,40	5,00)	5. 00
Supends and Scholarship		••	••			. !	j	••
Grants-in-aid/contrib on sec	भक्षका ।		••	•				••
Major/Minor works	,	••	••	••		5,000	5,0 '0	5,00
Advertising, sales and publicat	iy axl-ous	0a		• •		•		••
Maintenance	•		••	••		•••	· · · ·	••
Machinery and equipments		••	••	••		•		••
Mareria's & St pplies						;	• •	
(it or charges	•		••	إ	1211	23 000	a tidu	5.00
			Total—1		1,58,0	3,8 1 000	2.5, 000	2,47.00

					Actuals, 1986-87	Bud get Estimate, I 987-88	Revised Estimate 1987-58	Budget Estimate 1988-89
					Re.	Rs.	Цs.	Rs.
N	on-Plon—r	ant ¹ .						
Agricultural Informa Services)—	tion end	Publi city	(Farm Ad	lvbory				
Salamas—								
Pay	••	••	**	••	2,08,580	3,00,000	2.50,000	2,50,00
Destross allowance	-	-	•		2,04,725	2,00,000	3,00,000	3,00,000
Hauge-rent and other a	lowantes	~	••		34,041	60,000	50,000	60,000
Ex gratia grant		••	••		9,850		10,000	
		Total-	-Salaries	~	4,57,196	5,60,000	6,10,006	6,10,000
Wages ⊶	-	••	••	••			••	••
Travel expenses .	••	-	••	••	5,839	15,000	10,000	10,000
Office expenses	•.				13,554	25,000	20,000	20,000
Publication -	••	••	**					-
Rents, rates and taxes		-	••					p- -
Advertigement and Pub	licity expe	FF-01	••			_		•
Minor/Major works	••	••	••]				-
Hospitality expenses	••	••						••
Scholarships & stipends	••	••	••			ļ		
Materials and Supplies	-	-	••					-
Maintonanco	••	••	••					-
Other charges	••	••	-	•				••
		Total-		-	4,76,589	8,00,000	6,40,000	6,40,000

	•		ļ	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Re.	Ra.	Ru.	Re.
Non-Plan—	_Contd.						
Minikit Demonstration—							
Others charges	••		}	٠. ا			
Outside Champion	••					-	
	Total	-3			,,		••
. Upgrading of Agracultural Train	ing Centres -	-					
Hutarion							
Pay ⊶ ··	••	••	••	65,811	55,000	50,000	60,00
Descrices allowance	••			48,692	45,000	80,000	<i>65</i> ,00
House-rent and other allowances	1	••		6,6 78	10,000	10,000	15,00
Ex gratia grant -	-	-	••	1,600	••	5,000	
	Total-	Salaries		1,22,781	1,10,000	1,25,000	1,40,00
Wages			••		3,000	2,000	2,00
Travel expenses	-	••	••	4,967	3,000	5,000	5,00
()filee expenses -		-		15,749	2,000	5,000	5,00
Rents, rates and taxes	-	••	••				
Machinery and equipment		••		.,	2,000	2,000	2,00
Motor vehicles	••	••					
Grants-in-aid/Contributions		• •		1.14,990	1,00,000	1,43,000	1,68,0
Stipends and scholarships	-				5,000	2,000	2,0
Materials and Supplies	••		••				
Maintenaces	-	e.c			3,000	2,000	2,0
Minor works		••			2,000	2,000	2.0
Other charges	-			25,272	20,000	2,000	2,0
	Tetal	.4	••	2,83,759	2,50,000	2,90,000	3,30,0

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1927-88	Budget Estimate, 1988-89
					Re.	Re.	Ra.	Ks.
5. Intensive Agricultural Pr	ogramne-	_						
⊳Blarica								
Pay					62,08,310	68,50,000	66,00,000	06,00,000
Dearness allowance House-rent and other all				• •	56,97,417 11,96,593	66,00,000	67,50,000 12,00,000	68,50,000
Ex gratia grant	OMITTOOR	••	::	• • •	1,82,840	14,50,000	2,50,000	13,50,000
		Total-	Salaries		1,33,45,160	1,49,00,000	1,48,00,000	1,48,00,00
Wages					4,828	20,000	20,000	20,000
Travel expenses	•				6,00,408	6,00,000	6,00,000	6,00,00
Office expenses Rents, rates and taxes	••	•	• •	••	1,77,616 1,480	2,30,000 10,000	2,30,000 10,000	2,30,00 10,00
· · · · · · · · · · · · · · · · · · ·	••	•		••				,
Materials and supplies Advertising, Sales and P	ublinity	•	••	• • •	550	10,000	10,000	10,000
Motor vehicles					71,380	30,000	30,000	30,000
Maintenance Grants-in-aid/contribution		••		••		••	••	••
Other charges		••	•••	.:	7,05,460	4,00,000	8,00,000	6,00,000
			Total(5)		1,49,06,882	1,61,00,000	1,63,00,000	1,63,00,000
. Multicrops and other demor	etrations	-						
Salaries —								
Pay				-	5,45,898 5,04,015	4,75,000 3,20,000	6,00,000 6,50,000	6,50,000 6,50,000
Dearness allowance House-rent and other allow	ances		••	• •	96,148	90,000	1,00,000	1,05,000
Ex gratia grant .		•	• •		10,250		10,000	
		Tota	alSalaries	٠	11,56,311	8,85,000	13,60,000	14,05,000
Wages Travel expenses .	• •	••	••	·	35,805	20.000	30,200	40,000
Office expenses				•	16,54,991	40,000	35,000	35,000
Rents, rates and taxes Publication	:-	•	••	• •	· · ·	5,000	5,000	5,000
Grants-in-aid /Contributions		٠,			::			•
Machinery and equipments Major/Minor Works	•		:)	• •		••
Maintenanco .		•		• •	::	••	• • •	• • • • • • • • • • • • • • • • • • • •
Motor Vehicles			•	•				••
Materials and supplies Other Charges	•			• •	7,30,774	50,000	7,50,000	7,50,00
		T	otal—6		35,77,881	10,00,000	21,80,000	22,35,00
Agricultural Training Centre	٠ 4							
Sajar es -								
D					†			17,50,00
Dearness allowance					[.]			15,75,000
House -rent and other allow Ex-gratia grant .	P091'A	•		•				3 00,000
ra-gracia grant .	•		••			• •)	
		Total - S	alarie•					36,25,000
Wages .					[[3,00,00
Travelling expenses Office expenses	• •					• •	<u> </u>	70,00 3,50,00
Rent, Rates and Taxes]			15,00
Scholarships and stipends Major/Minor works	٠.	•	:.	• •	i :.		:	1,50,000 1,40,000
Machinery and equipment			•		!	• • • • • • • • • • • • • • • • • • • •		25,00
Materials and Supplies Motor vehicles	••	•	•	• •		• •	:	30,000 6,50,000
Maintenance .		•	••	• •		:	:. l	'90,00
Other charges .		•	• •					6,00,00
		Total -7						59,75,00
		•	· ·					,

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-88
					Rs.	Rs.	Ra.	Rs.
Stat	e Plan (Seventi	Plan)						
1. Multicrops and other		-						
Salanes		-					}	
Pay								
Dearness allowance	••	••	••	••		••	·	••
House-rent and other		••	••	••		••		
		••	••	••		••		••
Ex gratia grant	••	••		••				
			Total—Salaries	••	<u> </u>		<u></u>	•••
Wages	••				. .			
Travel expenses	**	••	••					
Office expenses			••					
Rents, rates and taxe	os		••					••
Publications	••	••	••					•
Grants-in-aid /Contribu			••			••	·	
Machinery and equip]	••		••
Major/Minor Works		••	••	••		••	••	• •
• ,	••	••	• •	••		••		••
Maintenance	••	••	••	••	••			• •
Motor Vehicles	••	••	••	••		••		• •
Materials and supplies	••	••	••	••	8,85,738	1,10,000	1,01,000	1,10,000
			Total—1	••	8,85,738	1,10,000	1,01,0 0 0	1,10,000
2. Farmers' study tour	within and ou	taide the	State-					
Salaries								
Pay	• •	••	••	••			.,	••
Dearness allowance	••	••	••	••	I			
House rent and other	T allowances		••					
			TotalSalaries					.,
•••								
Wagos	••	••	••	••			.,	••
Travel expenses	••	••	••	••				•
Office expenses	••	••	••	••				• •
Rents, rates and taxes	••	••	••	••				••
Grants-in-aid/Contribu	itions	••	••	••				•
Scholarships and stipe	nde	••	••					
Major/Minor Works	••	••						
Motor Vehicles	••		••					
Maintenance								
Other Charges			••		23,579	1,50,000	80,000	1,50,000
			Total-2		23,679	1,50,600	80,000	1,50,000

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Re.	Ra.	Rs.	Rs.
State Plan (Seveni	th Plan-	contd.						
Project for increasing prod	uction an	d prod	uctivity of rice	-				
aleries -								
Pay Dearness allowance House-rent and other allow			•	:	::		::	••
Troffie-Land Wird of the Briss	V BALLOOD	••	Total—Salarie		<u> </u>			
Wa								
Vages Travel expenses		• •			'			• • •
Office expenses Rents, rates and taxes	::		••	•	!]			• •
Frant-in-aid		• • • • • • • • • • • • • • • • • • • •	::		1 . 1	İ		:.
ublications . stipends	• •		,	•		•	•	•
fachinery and equipments			•••		":	•	: 1	:.
faintenance Lotor Vehicles		٠.	••	•	1 .: 1	••		• • •
fatorials and supplies Other charges		•	••	:	2,82,81,112	1.70.00,000	1,70,00,000	1,50,00,0
_			Total—3		2,82,84,112	1,70,00,000	1,70,00,000	1,50,00,
Other Charges			••			5,00,000		2,50,0
Other Charges		••	··· Total—4			5,00,000		
Other Charges Specialised Higher Training Travel expenses	 g in Agric	ulture	Total—4					2,50,
Specialised Higher Training			Total—4	••	·	0(9),00,8	55,000	2,50,
Specialised Higher Training Travel expenses		••	Total—4		1,067	0(9),00,8	55,000	2,50, 55,
Specialised Higher Training Travel expenses Scholarships and Stiponds		••	Total—4		1,067	0(9),00,8	55,000 55,000	2,50, 55,
Specialised Higher Training Travel expenses Scholarships and Stipends Other charges			Total—4 Total—(5)		1,067 3,800	5,00,000 55,000		2,50, 58,
Specialised Higher Training Travel expenses			Total—4 Total—(5)		1,067 3,800	5,00,000 55,000		2,50, 55, 55,
Specialised Higher Training Travel expenses	eties and	 packag	Total—4 Total—(5)	 	1,067 3,800 4,867	5.00,000 55,000 55,000	55,000	2,50, 55, 55,
Specialised Higher Training Travel expenses	eties and	packag	Total—4 Total—(5) re of practices thr		1,067 3,800 4,867 33,66,192	5.00,000 56,000 56,000 30.00,000	55,000 53,00,000	2,50, 55, 55,
Specialised Higher Training Travel expenses	eties and	packag	Total—4 Total—(5) To of practices the Total—(6)		1,067 3,800 4,867 33,66,192 33,66,192	5.00,000 56,000 56,000 30,00,000 30,00,000	55,000 53,00,000 53,00,000	2,50, 55, 55,
Specialised Higher Training Travel expenses	eties and	packag of	Total—4 Total—(5) Total—(6) Agricultrual	 	1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420	5.00,000 55,000 30,00,000 30,00,000 2,60,000 2,75,000	53,00,000 53,00,000 53,00,000	2,50, 55, 55, 33,00,
Specialised Higher Training Travel expenses	eties and	packag of	Total—4 Total—(5) Total—(6) Agricultrual	 	1,067 3,800 4,867 33,66,192 33,66,192	5.00,000 56,000 56,000 30,00,000 30,00,000	55,000 53,00,000 53,00,000	2,50,0 55,0 33,00,0 33,00,0
Specialised Higher Training Travel expenses	eties and	packag	Total—4 Total—(5) Total—(6) Agricultrual		1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420 13,661	5.00,000 55,000 30,00,000 30,00,000 2,60,000 2,75,000	53,00,000 53,00,000 53,00,000 55,000 00,000	2,50, 55, 55,0 33,00,
Specialised Higher Training Travel expenses	eties and	packag	Total—4 Total—(5) Total—(6) Agricultrual		1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420 13,661 1,250	5.00,000 55,000 30.00,000 30,00,000 2,60,000 55,000 5,50,000	53,00,000 53,00,000 53,00,000 55,000 00,000 15,000 1,33,000 10,000	2,50,0 55,6 33,00,0
Specialised Higher Training Travel expenses	eties and	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,66,192 33,66,192 47,420 13,651 1,250 1,09,582	5.00,090 55,000 30,00,000 30,00,000 2,60,000 55,000 5,50,000 50,000	55,000 53,00,000 53,00,000 55,000 00,000 15,000 3,000 1,33,000 10,000 20,000	2,50,0 55,0 33,00,0
Specialised Higher Training Travel expenses	eties and blishment vance	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420 13,661 1,250	55,00,000 30,00,000 30,00,000 2,60,000 55,000 5,50,000 50,000 2,000 2,000 2,000 2,000	55,000 53,00,000 53,00,000 55,000 00,000 15,000 1,33,000 10,000 20,000 70,000	2,50,0 55,6 33,00,6
Specialised Higher Training Travel expenses	eties and	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,66,192 33,66,192 47,420 13,651 1,250 1,09,582	5.00,090 55,000 30,00,000 30,00,000 2,60,000 55,000 5,50,000 50,000	55,000 53,00,000 53,00,000 55,000 00,000 15,000 3,000 1,33,000 10,000 20,000	2,50,0 55,6 33,00,6
Specialised Higher Training Travel expenses	eties and blishment vance	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,06,192 33,06,192 47,261 47,420 13,651 1,250 1,09,582 24,731 28,938 2,779	55,000 55,000 30,00,000 30,00,000 2,60,000 55,000 50,000 2,000 2,30,000 1,20,000 25,000 25,000	55,000 53,00,000 53,00,000 55,000 00,000 15,000 3,000 1,33,000 10,000 1,20,000 10,000	2,50,6 55,6 33,00,6 33,00,6
Specialised Higher Training Travel expenses	eties and	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420 13,651 1,250 1,09,582 24,731 26,938 2,779	5.00,090 55,000 30,00,000 30,00,000 2,60,000 5,50,000 5,50,000 2,30,000 1,20,000 25,000 10,000 50,000	55,000 53,00,000 53,00,000 15,000 3,000 1,33,000 10,000 20,000 10,000 10,000 20,000	2,50,0 55,6 33,00,6
Specialised Higher Training Travel expenses	eties and	of	Total—4 Total—(5) Total—(6) Agricultrual Total—Salario		1,067 3,800 4,867 33,66,192 33,66,192 47,261 47,420 13,661 1,250 1,09,582 24,731 28,938 2,779	5.00,000 55,000 30,00,000 30,00,000 2,60,000 50,000 50,000 2,30,000 2,30,000 1,20,000 25,000 1,000	55,000 53,00,000 53,00,000 55,000 00,000 15,000 3,000 10,000 1,20,000 10,000 10,000	2,50,0 55,6 33,00,6

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				-	Re.	Ra	Rs,	Rs.
State Plan (Se	venth Pla	ın)—-cont	i.					
Agricultural Information, pu Services—)	blicity a	id exibiti	on (Farm Advi	Mory				
Sejaries—								
Pay					1,10,749	1,00,000	1,00,000	1,15,000
Dearness allowance					1,21,633	75,000	92,000	1,05,000
Hohse-rent and other allow	ances				25,893	15,000	12,000	15,000
Ex gratia grant	••	••		i	600		2,000	
			Total—Salaries		2,58,875	1,90,000	2,06,000	2,35,000
Wages		••				••		10,00
Travel expenses		••			14,961	35,000	35,000	35,00
Обые ехрепнен					77,766	1,00,006	1,00,000	2,05,00
Rents, rates and taxes			••					••
Publication .						2,00,000	1,00,000	1,00,00
Advertisement and publicit	у окреп	, P45			1,10,500	3,00,000		
Grants in-aid/contributions						3,00,000	3,00,000	3,00,00
Hospitality expenses					İ	5,000	5,000	6,00
Major/Munor Work								50,00
Machinery and equipment						25,000	25,000	25,00
Maintenance			••		572	30,000	30,000	50,00
Motor vehicles .						1,90,000		1,70,00
Other Charges					6,71,385	5,25,000	99,000	16,15,0
			iotal—8		11,40,059	19,00,000	9,00,000	28,00,0
9. Agricultural Training Co	nt re—						\ -	
Salarica							1	
Pay			••		40,789	1,40,000	1,30,000	
Dearness allowances	•••		••	••	41,088	1		
House-rent and other					4,578			
Ez gratia grant	••	••	••	••			5,000	
						-	3,20,000	-

. .

DETAILED ACCOUNT No. 240100109—Extension and Training—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Ra.	Ra.	Ra.
State	Pian (Seve	mth Pien)—conold.					
Wages			••]	10,000	10,000	
Trave exprenses Office expenses	•••	••	••	• •	2,781	10,000	10,000	• • • • • • • • • • • • • • • • • • • •
Rents rates and taxes			::	:.	3,064 3,621	15, ₀ 00 7,000	15,000 7,000	•
Scholarships and Stupen Hospitality expenses	ds.		• •			4,000	4,000	••
Minor works Motor Vehiles		.:	• •	• • • • • • • • • • • • • • • • • • • •	::	3,000 20,000	2,000 10,000	• •
Maintenance	• • •	••	••	••				:.
Other charges	•••	::	••	::	7,241 28,410	5,000 1,06,000	5,000 67,000	• •
			Total—9		1,37,572	5,50,000	4,50,000	<u>:</u> -
Farmers' Training Centre-	-							
Salaries-								
Pay Dearness allowances	••	••	• •		8,79,090 8,28,471	7,00,000	8,40,000	9,20,00
House-rent and other al Ex gratia grant	lowances	:	::	:-	1,59,620 43,300	8,20,000 1,40,000	9,60,000 1,70,000 10,000	19,65,00 1,90,00
		Tota	ıl — Salarıce		19,10,481	16,60,000	19,80,000	21,75,00
Wages Travel expense		• • • • • • • • • • • • • • • • • • • •		••	76,581	1.00.000		
Motor Vehisles Office expendicure	• •		• •			1,00,000	1,05,000	1,20,00
Other charges	••	::	••		5 83,583 27,64,066	1.00.000	1.00.000	1,00,00
Publication	••	••	••	••	50,088	2,30,000 10,000	2,30,000	2,30,00
			Total— 10		53,84.799	21,00,000	24,15,000	26,25,00
Dry land/Rainfed orop Other charges	demons-							
Commondation		••		••		10,00,000	10,00,000	10,00,00
Agricultural Training Cen	l.ra	7	l'otal—(11)		·	10.00,000	10,00,000	10,00,00
Saaren							1	
P ₁ y			••					
Dearness allowance				•	.	İ		1,60,00
House-rent and other all		• • •	••					2,10,00
	OWBICOS	••	••	• •	1		· · i	50,00
Ex-gratia grant	•	 	ISalarios					
Wages							<u> </u>	4,20,00
-	••	••	• •		`	• •		12,00
Traveling expenses	• •	••	••	••				15,00
Office охроден	••	••	••	••				20,00
Rent, Rates and Taxos	••	••	••	•		.		7,00
Scholarships and stpends	٠	••	••	••				4,00
Hospitality expenses Minor works	••	••	•	•				3,00
Materals and Supplies	••	••	••	••		.		20,00
Motor vehicles	••	••	••	•				••
Maintenance		••	••	••				••
Other charges	••	••	••			,		5,00
	••	••	• •			·]		94,00
		Total						

,						Actuals, 1986-87	Budbet Estimate 1987-88	Revised Estmate, 1987-88	Budget Estimate, 1988-89
						Rs.	Rs.	Bs.	Re
	nprovement and estable Centres—	hment of	Agricult	oural Tran	nurg				
Sel	#110 8								
1	Pay .		••	••					2,30,000
1	Dearness allowance		• •						3,00,000
	House rent and other all	OWBLICER							60,000
1	Ex-gratia grant								
			Tot	al -Salaries					5,90,000
,	Wages .	,							1,20,000
•	Fravelling expenses								10,000
)theo expenses								20,000
1	Rent, Rates and Taxes			•			••		5,000
,	Scholarships and stipone	łн							50,000
3	Major Musor works	•							
1	Machinery and equipme	nt							, 25,000
1	Materials and Supplies								•
]	Motor volución								
1	Maintonanco .	••							25,000
	Other charges .	•							95,000
			Tot	al —13					9,40,000
. Яр	scial component plan fo	r Schodal	od ('aate	, -					
(=)	Dry land/Ram fed cr Other charges	op demo	nstration	1					10,00,000
				Total- (a)	•••	<u> </u>		<u>:-</u> -	10,00,000
b)	Popularisation of ne	w varieti	es and p	• • •				- -	
•	through minikits Other charges					21,41,838	28,00,000	60,00,000	40,00,000
	•			Total(b)		21,41,838	28,00,000	60,00,000	40,00,000
(c)	Farmers study tours v	within and	d outside	the State-					
	Other charges	••	••	••	••	58,768	60,000	50,000	60,000
_				Total—(c)	••	58,768	60,000	50,000	60,000
4)	Specialised higher trai Other charges	ining in a	griouitur			2,20,109	10,000	10,000	10,000
				Total—(d)		2,20,109	10,000	10,000	10,000
(€)	Farmers' training Con	tro							
	Other charges	•	••	Total (a)	••	21,63,990	3,50,000	2,50,000	3,50,000
	Project for increasing	y mayarlare	tion end	Total— (e)	* *	21,63,990	3,50,000	2,50,000	3,50,000
151	Other charges	g produce		INMIGRATIA OL	rice	68,15,432	1,60,00,000	1,60,00,000	1,80,00,000
(f)								1	
(f)				Total-(f)	••	68,15,432	1,60,60,000	1,60,00,000	1,80,00,000

			Actuals, 1986-87	Budget Estmate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Re.	Re.	Re	Re.
Centrally Sponsored ()	Vew Schemes) ,					
1. Project for increasing production and pro	ductivity of rice)				
Other charges			2,26,97,619	3,30,00,000	3,30,00,000	3,30,00,000
	Total—1	••	2,26,97,619	3,30,00,000	3,30,0 0,000	3,30,00,000
Total—Centrally Sponsored (New 3ch em	185)		2,26 97,819	3,30,00,000	3,30,00,000	3,30,00,000
Central Sector (New Schemes)						
. Minikit Programme of Rice-						
Salaries-						
Pay	••	••		••	••	••
Dearness allowance	••	••				••
House-rent and other allowances	••					
Ex-gratia grant	••	••				
	Total—8	alarica				••
Travel Expenses	••					••
Office Expenses	••			••		••
Other charges	••	••	8,15,588	80,00,000	6,71,000	45,00,000
	Total—1	••	8,15,588	30,00,000	6,71,000	45,00,000
Total—108—Gentral Sector (New Se	:homes)		8,15,580	30,00,000	6,71,000	45,00,000
	, Total100	4.	9,37,07,422	10,19,15,000	10,33,42,000	11,34,77,000

DETAILED ACCOUNT No. 240100110-CROP INSURANCE

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	Re.	Re.	Re.	Re.
State Plan (Seventh Plan)				
. Orne Insurance Scheme—				
Minor works			į ·	
Materials and supplies				
Other charges	69,34,652	40,00,000	99,35,000	52,00,0
'Fotal1	69,36,652	40,00,000	99,35,000	52,00,0
10-Traphter to / from Reserve Fund and Deposit Accounts.				
Amount transferred to the Crop Insurance Fund Inte	F 5H,52,312	38,00,000	99,00,000	50,00,00
Total2	. 58,52,312	38,00,000	99,00,000	50,00,0
Total—110—State Plan (Seventh Plan) .	. 1,27,88,964	78,00,600	1,98,35,000	1,02,00,0
Centrallyi Spensored (New Schemes)				
Amount transferred to the West Bongal State Crop Insurance Fund—	6			
Inter account transfert		٠,٠		••
Total1				
Total:—110.—Contrally Sponstrud (New Schomes) .				
Tetal110 .	1,27,88,964	78,00,000	1,98,35,900	1,02,00,00

DETAILED ACCOUNT No. 240100110-CROP INSURANCE

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
	Re.	Re.	Re.	Re.
State Plan (Seventh Plan)				
. Orne Insurance Scheme—				
Minor works			į ·	
Materials and supplies				
Other charges	69,34,652	40,00,000	99,35,000	52,00,0
'Fotal1	69,36,652	40,00,000	99,35,000	52,00,0
10-Traphter to / from Reserve Fund and Deposit Accounts.				
Amount transferred to the Crop Insurance Fund Inte	F 5H,52,312	38,00,000	99,00,000	50,00,00
Total2	. 58,52,312	38,00,000	99,00,000	50,00,0
Total—110—State Plan (Seventh Plan) .	. 1,27,88,964	78,00,600	1,98,35,000	1,02,00,0
Centrallyi Spensored (New Schemes)				
Amount transferred to the West Bongal State Crop Insurance Fund—	6			
Inter account transfert		٠,٠		••
Total1				
Total:—110.—Contrally Sponstrud (New Schomes) .				
Tetal110 .	1,27,88,964	78,00,000	1,98,35,900	1,02,00,00

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS

					Astuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Ra,	Ra.
111—Agricultura	al Economic	s and Statis	tics					
	A on-Plan							
1. Orop Survey-								
Salaries-							i	
_			ſ	Voted	51,28,084	53,00,000	54,00,000	54,00,000
Pay	••	••	{ 0	harged				••
Dearness allowance		••	••	•	51,07,655	80,00,000	54,00,000	55,00,000
House-rent and other	allowances	••	••	••	9,64,616	11,00,000	10.00,000	11,00,000
Ex gratia grant	••	••	••	••	1,69,410	••	2,00,000	
	Tot	al—Salaries	{	Voted harged	1,13,69,765	1,14,50,000	1,20,00,000	1,20,00,000
			(O	nargea				
Wagen -	••	••	••	••	67,530	2,50,000	2,00,000	2,00,000
Travel expenses	••	••		••	8,94,736	13,80,000	9,00,000	9,00,000
Office expenses	••	••	••		4,38,720	3,57,000	4,00,000	4,00,000
itents, rates and tuxes	••				82,738	2,50,000	2,00,00)	2,00,000
Materials and supplies		••		••	82,738		2,00,000	2,00,000
Maintenance		••	••		48,778		50,000	50,000
Motor vehicles	••	••	••	•	26,226	•	30,000	30,000
Vachinery and equipme	nt		• •					••
			ς,	Voted	1,78,088	50,000	1,00,000	1,00,000
Other charges	••	••	{ 01	arged				
		Total-1	ς,	Voted	1,31,06,581	1,13,73,000	1,40,80,000	1,40,80,000
		T ACET I	{or	arged				
2 Establishment of Statut	loal Unit-			ŀ				
Salaries-								
Pay	••	••			2,09,885	2,70,000	2,50,000	2,50,000
Dearness allowance	••		••		. 2,02,070	1,55,000	2,50,000	2,80,000
House-rent and other	allowanees		••	••	37,062	35,000	40,000	50,000
Ez gratia grant	-	••	••		5,500	••	10,000	
		Tota	l-Seleri		4,54,517	4,60,000	5,50,000	5,80,000

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra,	Ra.	Ra,
N 291-P	lan—c onte	d.						
2. Zasabijshment of Statistic	nl Unit	•						
Wages	-	-	-	-			·	-
Travel expenses	-	-	ga	-	0,484	10,000	10,000	10,000
Office expenses	-	-		-	2,030	20,000	10,000	10,000
Rents, rates and taxes	-	-	-	-	39,290	20,000	40,000	40,000
Materials and supplies	-	-	-	-		••		
Maintenance _	***	••	-	-				••
Other charges 🕳	-	-	-	•••	61,501	50,000	50,000	50,000
			Total_3	-	5,63,602	5,60,000	6,60,000	6,90,000

DETAILED ACCOUNT No. 240100111 —AGRICULTURAL ECONOMICS AND STATISTICS—cont.

						Actuals, 1986-87	Budget Estimate. 1987-88	Revised Estimate, 1987-88	Budget Estun ste, 1988-80
						Ra.	Re.	Ita.	Rá,
	Non-Pla	n—contd.							
8.	Establishment of an Ev	aluation [Jait—						
	Salaries Pay	••	••	••	••	24,843	65,000	40,000	52,000
	Dearness allowance	••	••		• •	23,953	50,000	45,000	57,000
	House-rent and other all	low a nces		••	•-	3,818	15,000	Ð 000	13,000
	Ez gratia grant	••	••	••	••	1,060		1,000	
			Tota	_Salarıes	••	53,664	1,30,000	05 000	1,22,000
	Travel expenses	••	••	••		316 2,352	8,000 7,000	3,000 7,000	1,000 8,000
	Office expense Rent, rates & taxes	••	•••	••	••	2,,,,,2			**
			•	Total—3	••	56,362	1,45,000	1,05,000	1,34,000
4.	Farm Management Studies								
	Pay		••	••	••	5,17,664	5,50,000	5,50,000	5,50,000
	Dearness allowance	••	••	••	••	4,90,519	4,50,000	5,60,000	5,80,000
	House-rent and other al	lowances	••	••	••	96,215	1,50,000	1.25,000	1.40,000
	Ex gratia grant	••		••	••	14,200		15,000	
			Tota	l—Salaries	••	11,18,598	11,50,000	12,50,000	12,70,000
	Wages	••	••	••	••	2,986		••	••
	Travel ex pouses	••	••	••	••	37,566	50,000	40,000	10,000
	Office expenses	••	••	••	••	55,910	90,000	50,000	50,000
	Ronte, rates and taxes	••	••	••	••	11,370	35,000	30,000	30,000
	Materials and supplies	••	••		••				
	Maintenance	••	••	••	••				٠.
	Motor vehicles	••	••	••	••				••
	Other charges	•••	••	••	••	70,526	75,000	30,000	30,000
				Total-	4	12,96,955	14,00,000	14,00,000	14,20,000
5.	Collection of Agricultural 8	itatistics (p	lot to ple	ot aurvey)					
	Salaries— Pay		••	••		3,16,891	4,25,000	4,25,000	4,50,000
	Dearness allowance		••			3,08,860	3,50,000	1,00,000	4,30,000
	House-rent and other all	OWADOOR		••		57,100	90,000	80,000	80,000
-	Kx gratia grant		• •	••		7,970		10,000	••
			Total	Balaries		6,90,881	8,65,000	9,15,000	9,60,000
	Wages	••	••	••	••		•		••
	Travel expenses	••	••	••	••	23,259	80,000	25,000	25,0m)
	Office expenses	••	••	-	••	74,284	65,000	65,000	60,000
	Marerials Supplies	••		0-0	••	10,793	35,000	32,000	35,000
	Route, rates and taxes	••	••		••	.,			••
	Motor vehicles		••	••	••	••			••
	Maintenaux	-	••		••				••
	Other charges		••	••	••	33,362	25,000	25,000	25,000
						8,32,579	10,20,000	10,62,000	11,05,000

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS—const.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
Non-E	lanconcl	4			Ra.	Ra.	Rs.	Re,
i. Improvement and extension West Bengal—			Meteorological	date				
Salaries—								
Pay			••		2,02,129	3,00,000	2,50,000	2,50,000
Doarness allowanco	••		••		2,06,273	2,75,000	3,00,000	3,10,00
House-rent and other all					34,618	70,000	70,000	70,00
Ex gratia grant			••		5,325		10,000	
, ,			al—Salaries		4,48,345	6,45,000	6,30,000	6,30,0
								-
Wages	• •	••		••	75		••	••
Тимов охроннов	••	••	••	••	10,970	22,000	18,000	18,000
Office oxpenses		•	••	••	20,287	25,000	20,000	20,000
Scholarships and stipend	la	••	••	••		••	••	••
Rents, rates and taxes	••	••	••	••	6,488	2,000	2,000	2,000
Machinery and equipmen	nte	••	••	••			••	٠.
Materials and supplies	••	••	••	••		••	•••	••
Muntenance	••	••	••	••	i	••		••
Motor vehicles	••	••	••	••	"			••
Other charges	••	••	••	••	1,69,387	80,000	80,000	80,00
			Total-	-6	6,55,552	7,75,000	7,50,000	7.50,00
1 otal-	—111—Nor	-Plan	₹	Voted	1,65,11,831	1,76,37,000	1,80,57,000	1,81,79,000
			(Ch	arged	·			
Non-P	lan (Develo	pment)			i		
. Co-ordinated Scheme for myestigation into High y	Sample S yiolding va	urvey rietio	for methodologramme	gioal				
Salanes—								
Pay	•		••				••	••
Dearnoss allowance	••		••	••	}	••		••
House-rent and other	allo waz nes	••	••	••	[.,	••
Ex gratia grant	••		••	••				
		T	utalSalaries	••		••		••
Wages								
Other sharges								
			Total—1	••		••		
Total 111 No	s. Dien (De		ent)					

DETAILED ACCOUNT No. 240 00111—AGRICULTURAL ECONOMICS AND STATISTICS—contd.

					Aoruals, 1986-87	Budget Estanate, 1987-88	Revied Es mate, 1987-88	Budget Estimate 1988-89
					Rs.	Rs.	Rs.	Ra
State 1	^P an (Seveni	h Plan)						
. Evaluation of minikit der			_					
Salarien-							;	
Pay	••				19 119		!	
Dearness allowance		••			12.213	8 000	8,000	8,00
House-rent and other a Ex grain grant	llowance	••	::		13 092 2,530	9,000 1,000	8,000 1,000	10,000 3,000
~~ 6.a.m Brans	••			.	250		1,000	•
Wa ann	•	Total	-Salarion]	28,045	20,000	18,000	21,000
Wagos	••	••	••			.		
Travel expenses	••	••	••		936	2,000	2,000	2,000
Office охращея	••	••	••			1		2,000
Publication	••		••		.,			
Sents, rates and taxes						1		
Other charges .				{	647	3,000	.	••
		Total-	1	-	29,668	25,000		
Evaluation of High-yieldin	ıg varıtıcı I	?rogrammo-	_	-			20,000	25,000
	_	.,			1	i		
Salaries—				1	1	1		
Pay .		••	••		6,733	7,000	8,000	8,000
Pay Dearness allowance House-rent and other al		••	 		6,733 6,728 1,149	8,000	8,000	9,000
Pay . Doarness al.owance	llowances	 	::		6,728	1		-
Pay Doarness allowance House-rent and other al Ex gratia grant		••	::	::	6,728 1,149	8,000 2,000	8,000 1 000	9,000 2,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages		 	::	::	6,728 1,149 250	8,000 2,000	8,000 1,000 1,000	•••
Pay Doarness allowance House-rent and other al Ex gratia grant		 	 Salanes	::	6,728 1,149 250	8,000 2,000	8,000 1 000 1,000 18,000	9,000 2,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages		 Total—{	 Salaries	:: :: ::	6,728 1,149 250 14,860	8,000 2,000 17,000	8,000 1 000 1,000 18,000	9,000 2,000 19,000
Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travel expenses	••	Total—	:- :- :- :- :-	::	6,728 1,149 250 14,860	8,000 2,000 17,000	8,000 1 000 1,000 	9,000 2,000 19,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses		 Total—{ 	dalarios	::	6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000	8,000 1 000 1,000 18,000	9,000 2,000 19,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Thavel expenses Office expenses Rents, rates and taxes		 Total—{ 	Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000	8,000 1,000 1,000 18,000	9,000 2,000 19,000 1,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes		 Total—	Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes		 Total—6	Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 	8,000 1,000 1,000 18,000	9,000 2,000 19,000 1,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works		 Total—	Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance		Total—{	Salaries		6,728 1,149 250 14,860	3,000 3,000 3,000	1,000 1,000 1,000 18,000	9,000 2,000 19,000 1,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges		 Total—6	Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 	1,000 1,000 1,000 18,000	9,000 2,000 19,000 1,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Thavel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance		Total—{	Salaries		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges		Total—{	Salaries		6,728 1,149 250 14,860	3,000 3,000 3,000	8,000 1,000 1,000 18,000 9.	9,000 2,000 19,000
Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges		Total—{	Salaries		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges		Total—{	Salaries		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges		Total—{	Salaries		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 	8,000 1,000 1,000 	9,000 2,000 19,000 1,000
Pay Doarness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges Agricultural Census—			Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 2,000	8,000 1,000 1,000 	9,000 2,000 19,000
Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travel expenses Office expenses Rents, rates and taxes Publication Major/Minor works Maintenance Other charges Agricultural Census—			Salarios		6,728 1,149 250 14,860	8,000 2,000 17,000 3,000 3,000 2,000	8,000 1,000 1,000 	9,000 2,000 19,000 20,000

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS—contd.

					Actuals 1986-87	Budget Estimate, 1987-86	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Rs.	Re.
			-					
	State Plan	(Seventh .	Plan)—contd.		}		į .	
4.	Farm Management Studies-							
	Salarios				0.00.000	4 40 000	4 50 000	
	Pay Dearness alloWance	••	••	• • •	3,88,858 3,89,586	4,90,000 5,00,000	4,50,000 5,46.000	5,00,000 6,00,000
	House-rent and other allo' Ex gratia grant	Wances			76,453 9,100	1,80,000	1,10,000 14,000	1,50,000
	17x Stroin Stour			••				
			Total—Salarine	••	8,63,997	11,20,000	11,20,000	12,50,000
	Wages		••		70.550	-0 400	4.000	45.000
	Travol expenses Office expenses		:.	•	7").559 14,479	50,000 60,000	45,000 60,000	45,000 60,000
	Ronts, rates and taxes	• •	• • • • • • • • • • • • • • • • • • • •	-	14,705	60,000	35,000	2.80,000
	Materaals and supplies Publications			•	l ': i	70,000	1,000	50,000
	Maintonance . Motor vehicles				::	••	::	
	Other charges .	••	: ::		1,14,412	40,000	34,000	15,000
			Total—4		10,81,152	14,00,000	12,05,000	17,30,000
5.	Wost Bengal Agricultural	Extension	and Research Pro)leat				
٠.	Creation of a Mountoring	and Evalu	ation (ell—					
	Salaros Pav				7.08.861	8,10,000	10,15,000	11,20,000
	Dearnoss alloWance			•	7,26 262	7,90,000	11,09,000	12,40,000
	House-rent and other allo' Ex gratia grant	Wances			1.26,655 17,850	1,70,000	2,00,000 36,000	2,10,000
	G C		Total—Salarios		15,79,631			
			1 () (661	••	15,79,031	17,70,000	23,60,000	25,70,000
	Wages Travel expenses	••	• • • • • • • • • • • • • • • • • • • •	••	1,92,073	2,65,000	2,00,000	2,50,000
	Office expenses			.,	32,170	70,000	70,000	80,000
	Routs, rates and taxes Publication			:	37,266	1,35,000 80,000	1,10,000 38,000	1,15,000 45,000
	Othor charges .		·		1,89,758	60,000	42,000	40,000
			Total-5 .		20,30,898	24,00,000	28,20,000	31,00,000
6.	Scheme for establishment of Statistics in West Bengal- Salaries -		y for reporting agric	ultural				
	Pay Dearnose alloWance	-			9,56,903	6,30,000	8,00,000	9,00,000
	House-rent and other allel	Wannes			10,24,295 2,90,653	6,30,000 1,40,000	8,92,000 2,15,000	11,75,000 3. 00,000
	Ex gratia grant	•	•		54,375		43,000	• •
			Total—Salaries		23,26.226	14,00,000	19,50,000	23,75,000
	Wages			. 1			— <u></u> -	
	wagas			Į		K 00 000	3,50,000	5,50,000
	Travel exponses	••	• • • • • • • • • • • • • • • • • • • •	ŀ	4,74,715	5,00,000		
	Travel exponses Office exponses	••	• • • • • • • • • • • • • • • • • • • •	•:	1,25,864	75,000	60,000	75,000
	Travel exponses Office exponses Rents, rates and taxes Publications		• • •	.:	1,25,864 5,574	75,000 50,000 25,000	60,000 40,000	75,000 50,000
	Travel expenses Office expenses Rents, rates and taxes		·	.	1,25,864	75,000 50,000	60,000	75,000
	Travel exponses Office exponses Rents, rates and taxes Publications Other charges		Total—6	.:	1,25,864 5,574	75,000 50,000 25,000	60,000 40,000	75,000 50,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications		Total—6	.:	1,25,864 5,574 6,47,275	75,000 50,000 25,000 11.50,000	40,000 7,50,000	75,000 50,000 8,50,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges . Scheme for development of in West Heigal— Salaries— Pay		Totul—6	tudios	1,25,864 5,574 0,47,275 35,79,654	75,000 50,000 25,000 11.50,000 32,00,000	40,000 7,50,000 31,50,000	75,000 50,000 8,50,000 39,00,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of m West Hengal— Salarios— Pay Doarnoss alloWanco House-rent and other allov	Agracultu	Total—6	tudies	1,25,864 5,574 6,47,275 35,70,654 69,658 73,299	75,000 50,000 25,000 11.50,000 32,00,000 3,00,000 4,00,000	40,000 7,50,000 31,50,000 1,50,000 2,00,000	75,000 50,000 8,50,000 39,00,000 3,20,000 4,30,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of in West Hangal— Salarios— Pay Dogrades alloWance	Agracultu	Total—6	tudios	1,25,864 5,574 0,47,275 35,79,654	75,000 50,000 25,000 11.50,000 32,00,000	40,000 7,50,000 31,50,000	75,000 50,000 8,50,000 39,00,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of m West Hengal— Salarios— Pay Doarnoss alloWanco House-rent and other allov	Agracultu	Total—6 In Meteorological S	tudios	1,25,864 5,574	75,000 50,000 25,000 11.50,000 32,00,000 3,00,000 4,00,000 60,000	40,000 7,50,000 31,50,000 1,50,000 2,00,000 50,000	75,000 50,000 8,50,000 39,00,000 3,20,000 4,30,000 95,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of in West Hengal— Salarios— Pay Dearness alloWanco House-rent and other allov Ex gratia grant	Agracultu	Total—6	tudies	1,25,864 5,574	75,000 80,000 25,000 11.50,000 32,00,000 4,00,000 60,000 	40,000 7,50,000 31,50,000 2,00,000 80,000 4,08,000	75,000 50,000 8,50,000 39,00,000 3,20,000 4,30,000 6,000 8,45,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of in West Hangal— Salarios— Pay Dosnies alloWanco House-rent and other allov Ex gratia grant Travel expenses Office expenses	Agraultu Wances	Total—6 Total—6 Total—5 Total—Salarios	tudies	1,25,864 5,574 0,47,275 35,70,054 69,658 73,299 10,329 750 1,54,036 26,148 49,853	75,000 50,000 25,000 11.50,000 32,00,000 4,00,000 60,000 7,60,000 25,000	1,50,000 2,00,000 31,50,000 1,50,000 2,00,000 8,000	75,000 50,000 8,50,000 39,00,000 3,20,000 4,30,000 95,000
7.	Travel exponses Office exponses Rents, rates and taxes Publications Other charges Scheme for development of in West Hangal— Salarios— Pay Dosrnoss alloWanco House-rent and other allov Ex gratia grant Travel expenses Office expenses	Agranultu Wannes	Total—6 Total—6 Total—Salarica	tudies	1,25,864 5,574 0,47,275 35,79,654 69,658 73,299 10,329 750 1,54,036	75,000 80,000 25,000 11.50,000 32,00,000 4,00,000 4,00,000 7,60,000 35,000	40,000 7,50,000 31,50,000 1,50,000 2,00,000 8,000 4,08,000	75,000 50,000 8,50,000 39,00,000 3,20,000 4,30,000 95,000 8,45,000

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS —contd.

					Aotuals. 1986-87	Budget Estimate, 1987-88	Rovised Estimate, 1987-88	Budget Estimate 1988-89
					Ra	Rs.	Ra.	Rs.
State Pl	an (Seventh	Plan)—con	itd.					
. Strengthening of the Socio	-000110110	and evaluate	on Branch-	-		i		
Salarica							Í	
Pay								••
Dearness allowance House-rent and other all	 OW/07/08/8	••	••		::	. 1	l	••
Ex gratia grant		::	::	::		:		• •
		Total-S	alarios					···
Marine excepted								
Traves expenses Office expenses	••	• •		::	:	· · · · · · · · · · · · · · · · · · ·	}	••
Rents, rates and taxes		••			·· i	ļ	1	••
Publications Other charges	••	••	••	::	:	. 1	l	
ŭ		Total—8		ł				
								•••
Techno-coonomic Survey Development Project—	under No	Mh Bengal	Agricul	tural)				
Salaries— Pay							1	
Dearness allowance	···	••	••	::	:: 1	::	1	
House-rent and other all			••		:: }	.]		·•
Ez gratia grant	•		••]				
		Total—8	alarios		· ·			
Terrel eventure				1	1	1	1	
Travel expenses Office expenses	::	••	••	::	::	1	ţ	
Publication	••	••	••				1	• • •
Other charges	••	••	••			-		
		Total9	••	••		``		• • •
. Studies on Irrigation Surv	ey ın West	Bengal			Ì]	
Salarios-					}			
Pay Dearness allowance	••		••	- ::	:: 1			
House-rent and other all	OWADOOS		••			1		••
Ex gratia grant	••	• •	••	.				<u></u> -
		Total—8	alarıcs	•• {				···
Travel expenses					1			••
Office expenses	••	••	••	::			Ì	•
Publications Other charges		• •	••	-::			į	
J		Total1	0					
. Studies on Irrigation and	Water Ma	nagement in	the comr	nand		i		
areas of minor irr gation	projects	-			,		1	
Salaries— Pay			• •	••				• •
Dearness allowance House-rent and other al			••	••	:: 1	:.]]	
Ex gratia grant	10.M#TIODa		::		.,			
• •		Total	Salaries	••		1		
								
Travel expenses Office expenses	••	• •	••	::	::			••
Publications	••	••	• •	••		::		• • •
Other sharges	••	• •	••	••				
		Total-	11					
		1000			·			

DETAILED ACCOUNT No. 240100111—AGRICULTURAL ECONOMICS AND STATISTICS—contd.

					Actuals, 1986-87	Rudget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Ra.	Rs.	Ra.
Centrally Sq. 1. Scheme for establishment of Statistics— Pay Dearness allowance House rent and other allow	f an age	•	•	ural 	1,57,557 1,75,844 74,669	6,15,000 6,10,000 1,40,000	8,00,000 8,92,000 2,15,000	9,00,000 11,75,000 3,00,000
Ex gratia grant		••	••		3.525		43,000	
		Total—S	alaries		4,11,595	13,65,000	19,50,000	23,75,000
Wages								
Wages	••	••	••	••	2,02,867	5,00,000	3,50,000	5,50,000
Office expenses					32,133	75,000	60,000	75,000
Rents, rates and taxes		••	••			10,000		
Publications						25,000	40,000	50,000
Other charges	••	• •	•		3,29,331	12,35,000	7,50,000	8,60,000
Total111 Centr	rally 8 po	onsored (New	w Schemes)		9,72,926	32,00,000	31,50,000	38,00,000
Central Sector (.	New S	chemes)						
Salarice—								1
Pay	••		••		78,652	2,80,000	2,50,000	2,50,000
Dearness allowance	••	••			69,586	1,55,000	1,95,000	2,75,0000
House-rent and other allow	ance	• •	••	••	13,903	85,000	90,000	1,00,000
Ex gratia grant	••	••	••		1,150		5,000	
		Total-	-Salaries		1,63,291	5,20,000	5,40,000	6,25,000
Wages	••	• •	••	••	••			
Travel expenses	••	••	••	••		45,000	50,000	60,000
Office expenses	••	••	••	••		60,000	60,000	65,000
Other charges	••	••	• •	••	23,042	3,75,000	3,50,000	4,00,000
Rents, rates and taxes	••	••	••		••	••		••
			Total-1		1,86,333	10,00,000	10,00,000	11,50,000
Total—111—Centra	ni Becter	r (New Schoo	Hee)		1,86,333	10,00,000	10,00,000	17,50,000
			Total—111	••	2,49,22,512	2,90,92,000	3,20,19,000	3,30,84,000

DETAILED ACCOUNT No. 24)100113 —AGRICULTURAL ENGINEERING

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Ra.	Ra.	Ra.	Ra.
Non-Pla	n						
Machanised Farm oultivation—							
Salaries—			ļ	į			
Pay	••	••		41,791	95,000	80,000	80,00
Dearness allowance	••	••		43,082	80,000	90,000	95,00
House-rent and other allowance		••		9,179	20,000	18,000	20,00
Ex gratia grant	••	••	}	1,300		2,000	••
	Total	Salaries		95,352	1,95,000	1,90,000	1,95,00
Wages ,							••
Travel expenses		••		817	2,000	2,000	2,00
Office expenses	••	••			1,000	1,000	1,00
Rents, Rates and Taxes	••	••		.	-,		
Grants-in-sid/Contributions	•••			. 1		l	
Major/Mmor Works	••	••			1		••
Maintenance	••	••			2,000	2,000	2,00
Other Charges	••	••					••
	Total	1		96,169	2,00,000	1,95,000	2,00,00
Improved Agricultural Implemen	ita—		1				
Salaries—			Ì	1	j	1	
Pay		••		67,232	1,00,000	1,00,000	1,10,00
Dearness allowance	• •	• •		7:3,654	70,000	1,25 000	1,40,00
House-rent and other allowance		• •		16,308	15,000	25,006	25,000
Ex gratia grant		••		3,450		5,000	••
	Total	Salaries		1,60,644	1,85,000	2,55,000	2,75,00
Wages		••					••
Travel expenses	••	••	}	1,012	5,000	5,000	5,00
Office expenses	••	••		26,726	35,000	30,000	30,00
Rents, Rates and Taxes	••	••					••
Other Charges	••	••		1,461			••
Grants-in-aid/Contributions	••	••		••			••
•		2		1,89,843	2,25,000	2,90,000	3,10,00

DETAILED ACCOUNT No. 240100113—AGRICULTURAL ENGINEERING—contd.

\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			Actuals, 1996-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Ra,	Re.	Ra,	Ra.
Non-Plan—con	eld.					
3. 'taining or operators of pumps, tras	lors, etc.—					
Salarics						
Pa y		••	7,140	5 0,000	22,000	22,000
Dearness allowance		_	8,186	24,000	23,000	28,000
House-rent and other allowances	-	-	1,404	0,000	5,000	7,000
Ex gratia grant -	-	-			2,000	**
	Total—Salaries	-	16,730	80,0m	52,000	57,000
						
Wagen' ee ee		••	8,364	1,000	1,000	1,000
Travel expenses	en eg	••	4,987	1,000	1,000	1,000
Office expenses		-	11,160	0,000	2,000	2,000
Rents, rates and taxes				1,000	3,000	3,000
Macualty and equipments	44		309	2,000	2,000	2,000
Maintenance				1 ,00 0	1,000	1,000
Materials and supplies				1,000	1,000	· 1,000
Scholarships and Stipends				3,00 0	2,000	2,000
Other charges		-	497	31,000	15,000	15,000
	Total—3	••	42,137	1,30,000	80,000	85,000
Tet	n:113 Non-Ple:	•	3,28,140	5,55,000	5,95,900	5,65,900

DETAILED ACCOUNT No. 240100113 -AGRICULTURAL ENGINEERING-contd.

					Actuals, 1985-86	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Buiget Estimate, 1988-89
,					Ra.	Ra.	Re.	Rs.
State Plan (Seventh P	lan)						
Training of farmers in the m other agricultural implement Salaries—	aintenano ts	e of pun	ping sets an	đ				
Pay	••	••	••	••		••	••	••
House-rent and other allow	ances		••	• • • • • • • • • • • • • • • • • • • •	::	••	::	••
		Total	-Salaries	••		••		•••
Wages Travel expenses	••	••	• •	••				••
Office Expenses	••	••	• •	••	:	••	::	••
Scholarships and stipends Rents, Rates and Taxes	••	••	**	••	:	70,000	20,000	70,000
Machinery and equipment	••	::	• •	• • • • • • • • • • • • • • • • • • • •	,,	;;	::	••
Grants-insid /Contributions Major/Minor Works	::	• •	••	• • •	::	.: 1	::	••
Tools and Plant	••	• •	••	• •	.			••
Maintenance Materials and supplies	••	••	••	•••	:.		••	••
Other Charges	••	••	••	•••	3,544	30,000	80,000	40,000
		Total	—1	••	3,544	1,00,000	1,00,000	1,10,000
2. Scheme for introduction and plements and water lifts— Salaries—	Popularia	ation of	improved ım	•				
Pay					6,582	1,40,000	1,20,000	1,50,000
Dearness Allowance House rent and other allows		• •	• •		6.775 1,337	1,50,000	1,45,000	1.80,000
Ex gratia grant		••	••	••	250	35,000	30,000 8,000	40,000
		Total-	-Salartes	••	14,944	2,50,000	3,03,000	3,70,000
Wester						5,000	5,000	
Wages Travel expenses	••	• •	• • • • • • • • • • • • • • • • • • • •	••) ::	30,000	30,000	5,000 30,000
Office expenses	••	••	••	••	455 17,586	20,000 5,000	20,000	20,000
Rents, rates and taxes Machinery and equipments		•••	••	• • •	11,040		5,000	5,000
Motor vehicles Maintenance	• •	• • •	••	••	::	 5,000	500	5,000
Materials and supplies		••	••					
Grants-in-aid/Contributions Other charges	::	::	::	•••	81,210	1,50,000	1,50,000 10,000	2,85,000 10,000
		Total-	-2	••	1,14,195	წ,50,000	5,28,000	7,30,000
3. Special component Plan for (a) Training of farmers, in the other agricultural impleme	maintens	Castes-	- imping sets i	and				
Grants-in-aid /Contributions			••		1,65,040	70,000	50,000	80,000
		Total-	-(a)		1,65.424	70,000	50,000	80,000
(b) Scheme for introduction an plements and water lift—	d populat	isatıon o	(mproved	ım-				
Grants-in-aid /Contributions	/Subardies		••		1,00,424	1,50,000	1,50,000	2,00,000
		Total-	–(b)		1,00,424	1,50,000	1,50,000	2,00,000
Total113	-State Pia	n (Seveni	h Plan)		3,83,203	8,70,000	8,28,000	11,20,000
Centrally Spesore	d (New Sc	:hemes)						
. Scheme for popularisation of	improue	d ag ricul	tural implem	ents			\	
Other Charges								
			Total-1		••			
Total—113—Centrally Spe	moored (No	w Schom	et)					
3 , 1			113	1	7,11,352	14,25,600	13,93,000	17,15,000

DETAILED ACCOUNT No. 240100119—HORTICULTURE AND VEGETABLE CROP

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Hudget Estimate, 1988-89
		•		Ra,	Re,	Re,	Re.
119	.Horticuiture						
	ion-Pl on						
1. Hordeniture including fruit	e and vegeta	bles					
	-			i			
Salaries—				4,19,142	E EO 000	E 50 000	5.00.000
Pay		_	••	4,03,646	5,50,000 4,50,000	5,50,000	5;60;000
Dearness allowance	••	••	••	87,603	1,40,000	6,50,000	6,70,000
House rent and other allow		••	••	21,150	- •	1,40,000	1,40,660
Ex gratia grant	••	••	••	21,150		20,000	••
	T	otal—Saigrice		9,31,541	11,40,000	13,60,000	13,70,000
Wageu -				62,886	3,50,000	3,50,000	3,50,000
	-1 ma	••		56,660	60,000	70,000	70,000
Office sypenses		••	••	1,54,418	90,000	90,000	90,000
	· ••	•••	••	20,132	30,000	25,000	25,900
	·· ••	••			5,000	5.000	5,000
Machinery and equipment			•	11,885	20,000	29,000	29,000
Maintenance	_				5,000	5,000	5,990
					5,000	5,000	5,000
		•••			·		
	••		••			1,000	1,000
	••	••	••	4,23,116	2,45,000	2,45,000	2,45,000
Other charges		••	••			2,40,000	2,40,000
	т	otal—l	••	16,60,338	19,60,000	21,85,000	21,95,000
3. Grant to Agri-Horticulture	d Society—						
Balaries—					Ì		
_				5,417			••
_ •			••	5,628			••
House-rent and other allow	Fânces	••	••	770			••
	3.						···
	Total—Sal	Azios	••	11,815	••		••
Grants-m-aid Contribution	ne .	••	••		8,000	6,000	6,000
Other sinerges	••	••	••		••	••	••
		atal—2					

DETAILED ACCOUNT No. 240100119—Horriculture and Vegetable Crop—contd.

					7114.				
						Actuals, 198 6-8 7	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Fatimate, 1988-89
						Re.	Re.	Rs.	Rs.
		Non-Plan	n-eonid						
8.	Horticulture Developmen	ı t —							
	Salarish—								
	Pay	••	••	••		2,86,112	3,00,000	3, 50,000	3,50,000
	Deames allowance		••	••	••	3.00,782	2,15,000	4,00,000	4,20,000
	House-rent and other	allowance:	•		••	47,318	50,000	50,000	50,000
	Ex gratia grant		••	••		3,350		5,000	••
			Total	hularies		6,37,562	5,65,000	8,05,000	8,20,00
	Wages!			••	••	2,826	40,000	40,000	40, 00
	•	••					20,000	25,000	25,000
	Travel expenses	••	••	••	••	31.754	-		
	Office expenses	••	••	••	••	40,456	50,000	50,000	50,00
	Rents, rates and taxes	••	••	••	••	1,758		••	••
	Materials and supplies	••	••	••	••				••
	Machinery and equipmen	nte	••	••	••				••
-	Motor vehicles	-	••	-	••				
	Maintenance	••	••	••	••				••
	Other charges	••	••	••	••	1,65,836	25,000	40,000	40,00
			Total-	-8	••	8,80,192	7,00,000	9,60,000	9,75,00
			Total	_8	••	8,80,192	7,00,000	9,60,000	9,78
•	Grants to Agricultural Soc Grants in and/Contributi		••	••			12,000	12,000	12,0
			Total		••		12,000	12,000 ³	12,00

DETAILED ACCOUNT No. 240100119—HORTICULTURE AND VEGETABLE CROP—contd.

				onia.				
					Actuels, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Re.	Re.
	Non-Plan-	Coneld.			•			
5. Fruit Development—								
Selanes-								
Pay		••	••				··	
Dearness allowance				••				
House-rent and other	allowance	••	••					
Ex gratia grant	••							
		Total	-Salaries					٠.
Wages	••	••						
Travel expenses	••	••	••					
Office expensess	••			• •				
Rents, rates and taxes				••	••			
Materials and supplies		••	••	••				••
Machinery and equipments	٠.,	••	••					
Motor vehicles	••			••			••	
Maintenance				••			••	
Other charges	••			••			••	
			Ttel—5					·
, Total—119 No	n-Plan		••		25,52,645	26,68,000	31,63,000	31,88,000

DETAILED ACCOUNT No. 240100119—HORTICULTURE AND VEGETABLE CROP—contd.

Stranger "-	} rend Proj} 17800	general in the second s	بهایو ۱)،			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
		,	· •••			Re.	Rs.	Ra.	Rs.
	State 1	Plan (Seve	nih Pla	n)					
Re-organise	tion of horticu	ltur al resea r	roh and	ievelopment		1			
Selerios-									
Pay		••		• •		3,94,346	4,80,000	4.20,000	4,80,000
	es allowance rent and other	allowaness	• •	• •	• •	3,09,468	8,95,000	8,00,000	5,80,000
	tie great		::	•••	::	63,010 8,750	1,05,000	60,00 0 20, 000	70,000
				Total - Salarion		7,05,869	9,50,600	·	
,					••	7,00,000	4,01,000	10,60,000	10,30,000
Wages						58,408	1,10,000	95,000	7 50 00
Travel exp			٠	<u>.</u> .	·	47,449	65,000	85,000 60,000	1,00,00 75,00
Office expe		••		••	••	1,57,808	48,000	30,000	35,00
Publication	s and taxes	•	·	••	• • •	1,758	2,000 1,000	2,000 1,000	3,00
Machinery	and equipment			1969		10 8 3.00 1	2,000	. 2,000	1,00 3,00 0
Motor vehi	oles . ad supplies	••	• •	• •	••		••	***	•••
Maintenance		•••	••	••	• •	1 : 1	5,000 3,000	5,000 3,000	5,00 6,00
Other char	ges	••	(e. * ·	••	••	6,09,583	6,67,000	6,42,000	7,45,00
				Total—1		15,80,375	18,80,000	18,30,000	20,00,00
			٠٠.						
81	oecial Compone	mt Plan for	Schedul	d Castes		} [,		
(a) Poteto	and Vegetable	Developme	nt			1 [,		,1
		p				1 1			
Balaries-						l i		·	1
Pay Derane	as allowinge		• • • • • • • • • • • • • • • • • • • •	••	:: .	1 :.	••		••
	rent and other	allowances				[::		• •
Ex gre	itia grant	••	• •	••	••		••		••
				Total-Salarice					
Wages					_				-
Travel expe					:.	1 :: 1	• • • • • • • • • • • • • • • • • • • •	::	• • •
Office expe		••	••	• •	••		••		••
	s and taxes nd supplies	••	• •	••	••	۱ .: ۱	••	:: -	•
Machinery	and equipment		• •				::		••
Minor work		• •	• •	••	••		••		• •
Motor Vehi		••	• •	••	• •	1 :: 1	••	::	••
Other char	ges	••	••	• •	••	2,48,160	2,00,000	2,00,000	2,00,000
				Total—2(a)		2,48,160	2,00,000	2,00,000	\$,00,00
(b) Re-orga	nisation of hor	ticultural r	esearch a	ad Developmen	t				
Other sheep	ged					1,86,054	8,15,000	8,15,000	4,00,000
V			•	M-4-1 0/1	••				
	. 1			Total—2(b)	••	1,36,654	8,15,000	3,15,000	4,00,000
Potato and	vegetable deve	elopment				! !		1	
Other char	ges '	••		••		4,80,173	8,50,000	8,50,600	11,50,000
	•			Total-3		4,80,178	8,50,000	8,50,000	11,50,000
	Total119	-State Plan	(Revent)	Pien)		23,04,702	31,95,000	31,95,000	37,50,00
•	1000		(000000	,,	••	2010-011-02			01/00/00
v	Central 1	Saotor (New	Schome	1)]	; <u> </u>	.	, , ,
				-distribution of West Bengal.					
Other oh	irges			••		·		2,63,000	2,68,00
			Total	-1				2,63,000	2,63,00
Total		Sesior (Nin	r Tehem	10)		: :		2,52,000	2,83,00
			_	<u>119</u>		49,47,407	58,63,000	06,21,000	

REVENUE EXPENDITURE DETAILED ACCOUNT No. 24010000 — OTHER EXPENDITURE

			·			
			Astrola, 1 900-6 7	Budget Estimate 1967-88	Rovined Entimate, 1967-86	Budget Estimate, 1998-99
			Ra,	Ba.	Ra,	Ra,
000-lbtfist ff.s. Hon-Plan						
4. Conditional to Basens of Myllians as	rd Tropical Dissesse	, v.K.—				
Greate-in-nid/Contributions		-		1,000	1,000	1,000
	Šunt—i	••		ì,900	1,364	1,000
8 Baquiry Dislationen en Administr the Bidhen Chandra Krisht Viswarida	intice and fimilialists	oning of Lis				
Balarine Pay		-	s.ĕo			
Bennadas alformass			4.255		į	
House-rent and other allevances			236			
Ex grates grant .						••
	Total - Siderles		7,618			
Wagei			•			•4
Travel expenses .						
Office expenses	•• ••			į		
Rente, sales and toxiss .	м •	.]				
Grandi-in-aid/ Confiftuțions			· •		••	•
Major works	• ••		, {		ľ	••
Miner works						
Uthor charges		-		5,000	10 000	10,000
	Total—2		7,045	5,000	10 900	10,000
8 Lump province for Enforte Rokef					36 87 000	65,70 000
	Total—I	•			36,87,000	65,79,000
4: from provision for additional Dears	es Allowance .			1,22,40,000	83,41 000	1.40,13 000
	Total	-1		1,32,68,000	83,41,000	1,40 13 000

REVENUE EXPENDITURE DETAILED ACCOUNT NO. 240100800 OTHER EXPENDITURE COMA.

- 14 75	100 100			_	_			
					Actuale, 1966-87	Budget Estamete, 1987-88	Revued Estimate, 1967-88	Budges Estimate, 1988-89
					Re.	ite.	Ŕå	Ra
	Von-Pi	n						
6. Schools for development farmers and agriculture	ef småll allabouren	farmers 	ear has	rginal				
Salariss-								
Pay	••	••	••			50,000	40,000	40,000
Dearmons allowance	••	••	••			20,000	40,000	40,000
House-rent and other e	Movinsii	••	••			10,000	9,000	10,000
iliz ginitişi grümb	-	-					1,000	
		Total	Salarys			90,000	90,000	90,000
Wages	••	••	••		••	•		-
Travel expenses		••	••			1,000	1 000	1,000
Office amperises	••	••	••		69 592	1,000	1 000	1,000
Grante in-aid Contril ut	One	••	••		••			••
Rents, Rates and Taxes	••	••	••	•	••	1 660	1,000	1,000
Suboldins	••		••		••	••		••
Hamisong 200	••	••	••	•		•		••
Other chasges	••	••	••	••	87 250	7 600	7 000	7,000
		Potal	5.		1,58 842	1,00,000	1,00,000	1 00 000
TotalBi	û Na-Pi	an .		-	1,04,757	1,35,74,660	1,21,39,000	2,08,94,000

DETAILED ACCOUNT No. 240100800—OTHER EXPENDITURE—contd.

			Actuals, 1986-87	Budget Hetimate, 1967-88	Revised Betimete, 1987-82	Budget Betimate, 1982-89
			14.	ICA.	Ks.	Rs.
State Plan (Secenth Plan)						
1. Scheme for development of small farmer	rs and agricults	zral				
Pay	••	::			••	••
House-rent and other allowance	: .				• •	••
To	tal—Salaries				.,	
Wages		••		••	••	••
Office Expenses Rents, rates and taxes	•			::		
Grants, -in-aid/Contributions				• •		••
Maintenance Other charges				,. "	• • • • • • • • • • • • • • • • • • • •	
	Total-1					
2. Subdated to Small/Marginal farmers for pur fortilizers—	rchase of nitroger)Ous				
Grants-in-aid/Contributions			1			
Alexino-Hi-sin/ Countinginging	Total2	•	i		<u> </u>	
	-	•			ļ:	
3. Scheme for assisting the small and marginal agricultural production—	farmer, in increa	ang				
(a) Minkita of seeds and fertilizers for otlased Other charges	and pulses—		84,93,914	43,75,000	48,75,000	40,00,000
	Total—(a)		84,93,914	43,75,000	43,75,000	40,00,000
(b) Minor Irrigation— Subsidies			36,69,841	1,95,00,000	1,95,00,000	2,05,00,000
	Total—(b)		36,69,841	1,95,00,000	1,95,00,000	2,05,00,000
(c) Fuel and Fruit Plantation— Subsidies	••					
,	Total—(e)					· · · · · · · · · · · · · · · · · · ·
(d) Land Development Other charges	,,			56,00,000	5,00,000	2,15,000
Control of the Contro	Trubal (d)					
:	Total -(d)			56,00,000	5,00,000	2,15,000
Special Component Plan for I						
(a) Fubsidy to Small/marginal farmers for purel fortiliteers—		OUB-				
Grants-in-aid/Contributions		••			•••	···
	Total—(a)			••	· · · · · · · · · · · · · · · · · · ·	••
(b) Scheme for assisting the small and margingal agricultural prouction—	farmers in increas	ing				
(i) Minikite of seeds and fertilizers for oilseeds Other-charges	and pulses		25,26,102	40,00,000	40,00,000	48,75,000
-	Total—(1)	٠.,	25,26,102	40,00,000	40,00,000	43,75,000
(ii) Minor Irrigation— Subsidies						
Subsidies	Takel (is)	•	5.13,878	75,00,000	75,00,000	80,00,000
	Total(ii)	••	5,13,875	75,00,000	75,00,000	80,00,000
(iii) Agro. Forestev				••		
(iii) Agro-Forestry Fuel and Fruit Plantation	• •					
(iii) Agro-Forestry Fuel and Fruit Plantation	Total—(iii)					-
(iii) Agro-Forestry— Fuel and Fruit Plantation (rv) Land Development Other charges			28,500	70,00,000	20,00,000	26,00,000
Fuel and Fruit Planteilon (rv) Land Development						

DETAILED ACCOUNT No. 240100800—OTHER EXPENDITURE—contd.

					Actuals, 1985-87	Budget Estimate 1987-88	Revised Estimate 1987-88	Budget Estimate 1988-89
					Ra.	Re.	Ru	Rs.
Centra	ily Sponso	red (New !	ichemes)		ĺ	l		
Scheme for assisting the agarcultural production	small and n	narginal fa	rmers in increas	nng	1			
(a) Minikits of seeds and i	ertili s era fo	or orleeeds	and pulses-		İ	f : :		
Other charges	••	•	••		62,61,031	43,75,000	43,75,000	40,00,000
			Total (a)		62,61,034	43,75,000	43,75,000	40,00,000
(b) Minor Irrigation— Subsidies	••				25,00,000	1,95,00,000	1,95,00,000	2,05,00,000
			Total—(b		25,00,000	1,95,00,000	1,95,00,000	2,05,00,000
(c) Fuel and Fruit Plantati Subsidies	011—	••	••			•-		
			Total—(c)	• •		· .	, 	
(d) Land Development— Other Charges	••	••				50,00,000	5,00,000	2,15,000
			Total(d)	••		56,00,000	5,00,000	2,15,000
Special Componer	ıt Plan for	Schedule	d Castes				•	
2. Scheme for assisting the soultural production—	mall marg	nal farme	rs in increasing s	grı-	1			
(a) Minikits fo seeds and fe	tilisers for	oilseeds a	nd pulses—		1	1		1 (
Other charges	••		••		14,19,977	40,00,000	40,00 000	13,75.000
			Total—(a)		14,19,977	40,00,000	40,00,000	13,75,000
(b) Minor Irrigation— Subsidies	•					75,00,000	75,00,000	80,00,000
			Total—(b)			75,00,000	75,00,000	50,00,000
(c) Land Development— Subsidies	••	••		· •		70,00,000	20,00,000	26,00,000
			Total(c)	• •		70,00,000	20,00,000	26,00,000
Total— 800—Central	y Sponsore	d (New Sc	themes)	••	1,01,81,011	4,79,75,000	3,78,75,000	3,96,90,000
		Tota	l—800		2,55,70,085	10,93,24,000	8,78,89,000	10,00,74,000

DETAILED ACCOUNT No. 240100110—DEDUCT RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	1	1	,	
Deduct recoveries adjustable in reduction of expenditure	1		 	
110-Transfer to/ from reserve tund and Deposit Accounts-				
State Plan (Seventh Plan)		İ		
 Deduct amount met from the Crop Insurance fund—Inter-account transfer. 	 	-38,00,000	99,00,000	-50 ,00 ,000
Contrally Sponsored (New Echemes)	1	i I		
 Deduct amount met from the Crop Insurance fund—Inter-account transfer. 				
Contraly Sponsored (New Schemes)		[
Total—110		-38,00,000	-99,00,000	50,00,000

CAPITAL EXPENDITURE DEMAND No. 47

C-Capital Account of Economic Services-

(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4401—Capital Outlay on Crop Husbandry

(Excluding Public Undertakings)

Voted Rs. 98,80,000

Charged Rs. Nil

Total Rs. 98,80,000

				1	VoteJ	Charged	Total
				-	Rt.	R.	Rs.
Gross Expenditure			••	1	98,80,000		98,80,000
Deduct-Recoveries	••		-	. !			• •
		Net	Exponditure	「	98,80,000		98,80,000

Abstract Account

		Actuals, 1986-87	Budget Estimate, 118788	Revised Estimate, 1987-88	Budget Estimate, 1988-89
		Rs.	R4.	jis.	ila.
103—Beeds		İ			
State Plan (Seventh Plan)		1,24,00,000	3,20,000	2,50,000	4,00,000
Centrally Sponserdd (NewSchemes)					••
	Total-103	1,24,00,000	3,20,000	2,50,000	4,00,000
104—Agricultura) Farms—	Voted	18,97,893	15,00,000	14,99,000	15,00,000
State Plan (Seventh Plan)	·· { Oharged	50,280		6,000	
	Total104	19,48,173	15,08,000	15,05,000	15,00,000
	Voted .	18,97,893	15.00,000	14,99,000	15,00,000
	Charged	50,280		6,000	
105-Manures and Fertilisers					
State Plan (Seventh Plan)		2,93,693	9,00,000	7,50,000	8,00,000
	Total-105	2,93,593	9,00,000	7,50,000	8,00,000
107 -Plant Protection-					
State Plan (Seventh Plan)			5,00,000	5)00,000	5,00,000
	Tetal—107		5,00,000	5,60,000	5,00,000
108 — Commercial Groß:					
State Plan (Seventh Plan)			1,60,006	30,000	80,080
Contrally Sponsored (New Schemes)	••		30,000		
	Total198		1,90,000	30,000	20,000
113 -Agricultural Engineering-					
State Plan (Seventh Plan)	••	·			
	Total—113				

ABSTRACT ACCOUNT-contd.

		Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988 89
		Ra.	Rs.	Rs.	Rs.
19 —Horticulture and Vegituble Grops—					
State Plan (Seventh Plan)	••	Ì	70,000	50,000	1,00,00
	Total 119		70,000	50,000	1,00,00
90—Investment in Public Sector and Other	Undertakings				į
	(Voted		50,00,000	50,00,000	50,00,00
State Plan (Seventh Plan)	{ Oharged .	!		••	
	Total—190		50,00,000	50,00,000	50,00,000
00Other Expenditure					
State Plan (Seventh Plan)		1,36,334	12,50,000	3,20,000	15,00,000
State Plan (Sixth plan)	Charged			2,08,000	• • • • • • • • • • • • • • • • • • • •
	Total800	1,36,334	12,50,000	5,28,000	15,00,000
	Voted .	1,36,334	12,50,000	3,20,000	15,00,000
	Charged .			2 08 000	
	Grand Total—Gross	1,47,78,100	97,30,000	86,13,000	98,80,000
	(Voted	1,47,27,820	97,30,000	83,99,000	98,80,000
	Charged	50,280		2 11 000	
State Flan (8000 tth Flad)	√Voted .	1,47,27,820	97,00,000	83,99,000	98,80,000
Centrally Sponsored (Mew Schemes)	Charged	50,28	30,000	6,000	ł
Central Bector (New Schemes)	•				
State Plan (Sixth plan)	Chorged			2 0 ₹ 000	
	f Voted				
Denut—Recoveries	{ Charged]]		
	Grand Total—Net	1,47,78,100	97,30,000	86,13,000	98,80,000
	(Voted	1,47,27,820	97,30,000	83,99,000	98,80,000
	Charged	50,286	.,	2,14,000	••
Total Expediture (Net) under the Major H èn Orep Husbandary (Excluding Publi	ead 4401Capital Outlay c Undertakings)		 		
Cuntuding Withol Serie Sub Disc	∫Voted	1,47,27,820	97,30,000	83,99,000	98,80,000
Excluding Tribal Areas Sub Plan .	Charyed	50,280	, ' } }	2,14,000	• •
Tribal Aftins Sub-Plag	** ** **	3,65,000	3,00,000	2,50,000	3,00,000
Not (Total —4401 — Ospital Ostiay of Oroj Public under takings) including Trib	p Husbendary (Excludin) al Areas Sub-Plan	1,51,43,100	1,00,30,000	88,63,000	1,01,80,000
	Voted	1,50,92,820	1,00,30,000	86,49,000	1,01,80,000
	Chargeà	50.290	.,	2,14,000	

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 440160103-SEEDS

Vised mate, 17.88 Budget Estimate, 1988-89 Rs. Rs. Rs
50,000 4,00,000
50,000 4,00,000
50,000 4,00,000
50,000 4,00,000
50,000 4,00,000
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9,000 15,00,000
6,000
15 00,000
9,000 15,00,000
6,000
15,00,000 15,00,000
6,000

DETAILED ACCOUNT No. 440100105-MANURES AND FERTILISERS

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Rs,	Ra.	Re.	Ra.
105—Manures and Fertilies	ere					
State Plan (Seventh Plan	1)		į			
. Establishment and development of soil testi	ng services		Ì			
Minor works	••]	2,39,413	5,00,000	4,50,000	4,00,000
	Total-(1)		2,39,413	5,00,000	4,50,000	4,00,000
. Quality control of fertilisers—		ľ				
Minor works					!	
Other charges		. !	. ;			••
	Total—(2)	.				
. Developments of quality Control of Inputs-		ì		-		
Minor works	- 		54,180	4,00,000	3,00,000	4,00,000
	Total—(3)		54,180	4,00,000	3,00,000	4,00,000
	Damanih Misat		0.03 503	2 22 222	7 50 000	8,00,000
Tetal—105—State Plan (DOVENTA PIEM)	••	2,93,593	9,00,000	7,50,000	المارمار
Total—105—State Plan (Total—105		2,93,593	9,00,000	7,50,000	8,00,000
DETAILED ACCOUN	Total—105		2,93,593	9,00,000	7,50,000	
	Total—105		2,93,593	9,00,000	7,50,000	
DETAILED ACCOUNT	Total—105 NT No. 4401	0010	2,93,593	9,00,000	7,50,000	
DETAILED ACCOUNTIES TO State Plan (Seventh Plan) Scheme for strengthening of the State Plant	Total—105 NT No. 4401	0010	2,93,593	9,00,000	7,50,000	
DETAILED ACCOUNTION TO THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF THE PROOF OF T	Total—105 NT No. 4401	0010	2,93,593	9,00,000	7,50,000	8,00,000
DETAILED ACCOUNTIES TO State Plan (Seventh Plan) Scheme for strengthening of the State Plant eation including quality control of pested Minor works	Total—105 NT No. 44016	0010	2,03,503	PROTECT	7,50,000	8,00,000
DETAILED ACCOUNT 107—Plant Pretection State Plan (Seventh Plan) Scheme for strengthening of the State Plant sation including quality control of pested Minor works Other charges Special Component Plan for Scheduled Control of the State Plant Protect	Total—105 Protection Organisches— Total—(1)		2,03,503 7—PLANT	9,00,000 PROTECT:	7,50,000	8,00,000
DETAILED ACCOUNTION TO Scheduled Control of pesticines.	Total—105 Protection Organisches— Total—(1)		2,03,503 7—PLANT	9,00,000 PROTECT:	7,50,000	
DETAILED ACCOUNTION TO State Plan (Seventh Plan) Scheme for strengthening of the State Plant eation including quality control of pested Minor works Other charges Special Component Plan for Scheduled Control of the State Plant Protect entrythening of the State Plant Protect enduding quality control of pesticides—	Protection Organiales— Total—(1)		2,03,503 7—PLANT	5,00,000 5,00,000	7,50,000 (ON 5,00,000	5,00,000 5,00,000
DETAILED ACCOUNTION TO Scheduled Control of pesticines.	Total—106 Protection Organishes— Total—(1) Sastes—Scheme for ions Organisation		2,03,503	9,00,000 PROTECT: 5,00,000 5,00,000	7,50,000 (ON 5,00,000	5,00,000 5,00,000
DETAILED ACCOUNTION TO Scheduled Control of pesticines.	Total—(1) Protection Organishes— Total—(1) States—Scheme fi		2,03,503 7—PLANT	5,00,000 5,00,000	7,50,000 (ON 5,00,000	5,00,000 5,00,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 440100108—COMMERCIAL CROPS

							Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
							Rs.	Rs.	Rs.	Ra.
		108—	Commercial	Grops .			 			
		State I	Plan (Seven	th Plan)						
De	velopment of	Cashew	ın West P	engal—						
M	ı 101 worka	••	••	••		••		1,00,000		••
0	her charges		••	••	••	••				
					Total-(1)		••	1,00,000	••	
. Es	tablishment o	f Regions	al Coccanut	Nursery-	_					
M	inor works	••	••		••	••		30,000		• •
0	ther charges	••	••	••		••				
					Total(2)	••		30,000		
3. D	evelopment of	Planta	tion Crops-	_						
N	Inor works	••	••		••	••			••	
C	ther charges	••	••	••	••	••				50,00
					Total(8)	••				50.00
i. Y	ntegrated Spic	oes Deve	lopment—							
,	Other charges							30,000	30,000	30.0
					Total(4)			30,000	30,000	30,0
		Total	108Sta	te Plan (Beventh Plan)	••		1,80,000	30,000	80,0
	Centrally Spor									
	istabl of Reg Minor Works	ional Co						80.000		
	WITH ALCEN	-	••	••	 Total—(1)	••		30,000		
To	tal-108Cen	trally Sp	ponsored (1	Vew Schen	mee)	••	٧	30,000		
					Total108			1,90,000	39,900	80,0

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 440100113—AGRICULTURAL ENGINEERING

				Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89	
				Rs.	Rs.	Rs.	Rs.	
113	Agricultural I	Engineering						
State	Plan (Seventh .	Plan)		İ				
Training of farmers in other agricultural imp	the maintenan	tee of pumping sets	and					
Minor works	••		••					
Other charges	••		••]			••	
		Total-(1)	••					
Tetal1	13—State Pian	(Seventh Plan)			·			
Detailed A	CCOUNT N	Total—113	 ———————————————————————————————————	ICULTURE	and Vege	TABLE CR		
		o. 240100119		ICULTURE	AND VEGE	TABLE CR		
110—Horti	iculture and Ve	O. 240100119		ICULTURE	AND VEGE	TABLE CR		
118—Herti State 1	iculture and Ve	O. 240100119	—Hort	ICULTURE	AND VEGE	TABLE CR		
110—Horti	iculture and Ve Plan (Seventh P noultural research	O. 240100119	—Hort	ICULTURE	AND VEGE	TABLE CR	ОР	
119—Herti State I Re-organisation of hort	iculture and Ve Plan (Seventh P noultural research	gitable Grope	—Hort	ICULTURE			ОР	
119—Herti State i Re-organisation of hort Major works/Minor wo	iculture and Ve Plan (Seventh P noultural researc	gitable Grope		-	70,000	50,000	OP	
118—Herti State I Re-organisation of hort Major works/Minor wo Other charges	iculture and Ve	gitable Grope		-	70,000	50,000	OP 1.00.000	

DETAILED ACCOUNT No. 440100190—INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Rs.	Rs.	Rs.	Rs.
—Investment in Public Secto	r and Oth	er Undertak	ings—				ı	
State Pla	n (Sevent)	l Plan)						
West Bengal State Seed Cor capital—	poration-	—Contribut	ion to the	share				
Salaries—								
Pay								
Dearness allowance	••	••	••					
House-rent and other allo	W&11008		į					
Ex gratia grant	••							
		Total-	Salar isa					
Wages	••							
Travelling expenses	••	••	•					••
Office expenses	••	••	•				,,	••
Rent, Rates and Taxes	••		•					••
Scholarships and stipends	١	••	••					••
Major/Minor works		•	• •					••
Machinery and equipment	t/Tools a	nd Plant						••
Materials and Supplies	• •	••	• •				.	• •
Motor vehicles	••							••
Maintenance	••	••	••				•.	
Other charges	••		••					
Ipvestment	••	••				50,00,000	50,00,000	50,00,00
		Total—	١	٠.		50,90,000	50,00,000	50,00,0
		Total—1	•0			50,00,000	59,90,900	59,00,00

DETAILED ACCOUNT No 440100800—OTHER EXPENDITURE

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	E0001	her Expend	lture					
	State Pla	ın (Sepenth	Plan)					
	Agricultural Training Centr	ro					ļ	
-	Minor work					.,		2,50,000
	Other charges	••	••		· · · · · · · · · · · · · · · · · · ·		••••	••
				Total—1				2,50,000
	Agricultural Information,	Publicity	and H	Exhibition (Farm				
	Advisory Services)— Major /Minor Works	••			1.36,334	1,00,000	70,000	2,00,000
			T	otal—2	1,36,334	1,00,000	70,000	2,00,000
	Agricultural Training Cent Minor works Other charges					2,50,000	1,50 000	•:
			T	otal3		2,50,000	1,50 000	
	Construction of office build of Agriculture— Other charges	ings at Salt l	Lake und	er the Departmen	,	3,00,000	1,00,000	2,00,000
			1	otal—4	.	3,00,000	1,00,000	2 00,000
	National Agricultural Ext sub-Project construction of	ension Proj conference	ect (N A	.E.P.) Spl. ath Dormitories—	-			
	Other charges	••	• •	••				2,50,000
				otal—5				2,50,000
	Scheme for dev. of Agr West Bengal— Other Charges	riculturos I	Metrolog		1	1,00,000		1,00,00
			ī	otal—6		1,00,000		1,00,00
	National Extension Agril Construction of Conference Other Charges	Project—I'	V (N.E.A	.,P.)— nitories—	,	8,00,000		
			T	otal7 .	, .	5,00,000		
.	Improvement and Estb. o	of Agricultu	rai Train	ing Centre— .				
	Major works	• •						5,00,000
				Total—8		••		5,00,000
	Tetal—800-	State Pian	(Sevent	h Pian) .	. 1,36,334	12,50,000	3,20,000	15,00,000
	Sla <i>t</i> e	Plan (Sıxt	h Plan)					
ı.	World Bank Project on ment of Agricultural Exter	Agricultura	Develo	pment—lmprove -				
	Minor work			Voted .	.			••
	minor work	• •	••	Charged .	. .		2,08,000	••
	Other charges	••	••					
			1	otal—1 .	, , ,		2,08,000	
	Total \$09 \$tal	e Pian (Sizi	h Plan)	Voted				• •
	, -sai		/	Charged			2,08,000	
			,	Tetal-800 .	1,36,334	12,50,000	5,28,600	15,00,00
					4 20 204	10 50 000	3,20,000	15,00,00
				Yoted .	1,36,334	12,50,000	ا معماموای	Interior

DEMAND No. 47

F-Loans and Advances

Head of Account: 6401—Loans for Crop Husbandry (Excluding Public Undertakings)

Voted Rs. 5,50,00,000

Charged Rs. Nil

Total Rs. 5,50,00,000

				Voted	Oharged	Tetal
				Rs	he,	Rs.
Gross Expenditure				5,50,00,000		5,50,00,000
Deduct—Recoveries	••	••	••		••	••
	Not E	x penditure		5,50,00,009		5,50,00,000

Abstract Account

					Ant.18)s, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re	Rs.	Ra.	Rs.
103 — 8eeds								
Mon-Plan					54,24,000	2,00,00,000	2,50,00,000	2,00,00,000
State Plan (Seventh Plan)	••	••	••	• •				.,
105 Manurce and Fertilisers-								
Non-Plan	••	••	••		1,90,41,000	2,00,00,000	3,49,60,000	2,00,00.000
107 - Plant Protoction—								
Ron-Plan		• •	•	••	8,67,000	1,00,00,000	1,50,00,000	1,60,00,600
109 Commercial Grops—								
Non-Plan	••	••	••		••			
113 —Agricultural Engineering-	_							
Non-Plan	••	••	• •			••		••
State Plan (Seventh Plan)	••	••	••	••				••

ABSTRACT ACCOUNT-concld.

				Actuals. 1986-87	Budges Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				Rs.	Ra.	Ra.	Ra.
118—Herliculture and Vegetable	cre ps						
State Plan (Seventh Plan)							
800—Other Agricultural Loans—							
Non-Plan	••		••	1,01,82,900	50,00,000	50,00,900	50,00,000
State Plan (Seventh Plan)		••		 			
	Grand	Total—Gress	••	3,55,14,000	5,50,00,000	7,99,00,000	5,50,00,000
		Voted Oharged	••	3,55,14,000 	5,50,90,000 	7,99,00,000	5,50,00,000
							
Non-Plan		•• , ••		3,55,14,000	5,50,00,000	7,99,00,000	5,50,00,000
	Dedus	Recoveries					
	Qrand	TotalNet		3,55,14,000	5,50,00,000	7,99,00,000	5,50,00,000
		Voted		3,55,14,000	5,50,00,000	7,99,00,000	5,50,00,000
		Charped	••			••	
Total Expenditure (Net) under the i		Dubije (laderta	kines)	3,55,14,000	5,50,00,000	7,99,00,000	5,50,00,000
(Excluding Tribal Areas Se	(ib-Plan) (as the	ewn above).					
Tribal Areas Sub-Plan (as show	wa s ope ratoly)	**	••	.,	2,00,000	2,00,000	
Hot-Total (Including Tribal A	rees Sub-Plan)	**	••	3,85,14,800	5,52,00,000	8,01,00,000	5,50,90,000

LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT No. 640100103-SEEDS

DETAILED ACCOUNT NO. 64	.0100100	-00000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	Rs.	Ke.	Ra.	Re.
Non-Plan				
Loans under the scheme for distribution of seeds	54,24,000	2,00,00,000	2,50,00,000	2,00,00,000
Total—103—Non-Plan	54,24,000	2,00,00,000	2,50,00,000	2,00,00,000
Non-Pian				
(1) Loans under the scheme for distribution of chemical fertilizers.	1,90,41,000	2,00,00,0 0 0	3,49,00,000	2,00,00,000
Fotal— 105 — Non-Plan	1,90,41,000	2,00,00,000	3,49,00,000	2,00,00,060
DETAILED ACCOUNT No. 64010010	7—Plant	PROTECT	TION	
Non-Pian				
(1) Loans under the scheme for distribution of pesticides	8,67,000	1,00,00,000	1,50,00,000	1,00,00,000
Total—197—Non-Plan	8,67,000	1,60,00,000	[1,50,00,000	1,05,00,500

LOANS AND ADVANCES—DISBURSEMENTS

DETAILED ACCOUNT No. 640100500-OTHER AGRICULTURAL LOANS

	Actuals 1986-87	Estimate, 1987-88	Estimate, 1987-88	Budget Estimate, 1988-89
	Re.	Rs.	Ra.	Rs.
Non-Plan				
(1) Advances to cultivators	98,90,000	50,00,000	50,00,000	50,00,000
(2) Land Improvement loans				50,00,000
(8) Cattle purchase loans				
Tetal—200 — Nea-Pira	1,01,82,000	50,00,000	50,00,000	50,90,000
State Plan (Annual Plan and Sixth Plan)				
(1) Leans under Drought-prone Areas Programme				
(2) Advances , to Cultivators—Agricultural Development in Special Problem Areas.				
(8) World Benk Project on improvement of Agricultural Extension and Research—Loans for purchase of Vehicles by Extension Staff—				••
Total—800—State Plan (Annual Plan and Sixth Plan)				
TelmI—800	1,01,02,000	50,00,000	50,00,000	50,00,000

DEMAND No. 55

C—Economic Services—(b) Agriculture and Allied Activities

Head of Account: 2415—Agricultura Research and Education

Voted Rs. 11,53,38,000

Charged Rs. Nil

Total Rs. 11,53,38,000

				40124 1	Yoted	Charged	Total
					R.	Ra.	Rs.
Gross Expenditure			••	. 1	:4,53,38,000		11,53,38,000
I)educt—Recoveries				. !	14,10,000	••	14,10,000
	Net Expendi	ture			. 1,39,28,000		11,39,28,000

ABSTRACT ACCOUNT

Total—02-—Seli a	nd Water Conservation	6,99., 01	7,26,000	7,28,000	8,36,00
	Total—004	6,07,531	7,29,000	7,26,000	8,36,00
Ctate Plan (Seventh Plan:		(.76,147	4,00,000	4,00,000	5,00,00
Non-Pian		3,23,674	3,26,000	3,26,000	3,36,00
004Research—			}		
02-Foll and Water Gons	ervation		į		
Total—01—Crop I	Husbandry	9,00 \$,806	10,03,03,000	10,03,66,000	9,67,75,00
	Total 277	. 7,46. 1 182	8,19,50,000	8,19,50,000	8,35,59,00
Etate Pian (Seventh Pian)		2.8	3,00,00,000	3,00,00,009	3,16,00,00
Non-Plan		9 6.7 .	5,19,50,000	5,19,50,000	5,19,50,00
277—-Education—				! !	
	Total004	- 1,7 7 7, 7	1,25,23,000	1,25,91,000	1,32,25,00
State Plan (Seventh Plan)		- 44 20 803	11,03,000	11,66,000	18,00,00
Non-Pian (Developmental)		1,33177	14,10,000	14,10,000	14,10,00
Non-Plan	••	g,	1,0^,15,000	1,00,15,000	1,00,15,00
04Research-]	1		•
		-			
110-1 100	Total001	49,1 1.7		58,25,000	
01Direction and Administration Non-Plan		411627	58,25,000	58,25,000	
01—Crop Husband	iry				
		-	п.	Rн,	R 4.
		A	l udget Estanato, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1938-89

ABSTRACT ACCOUNT—concld.

			A ₀ t	uals, 16-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			1	ły .	Re.	Ra.	Ra.
03Anima	Husbandry						
04—Research—					ĺ	1	
Non-Plan Non-Plan (Developmental) State Plan (Seventh Plan)		•	5,	82,568 09,850 13,281	65,40,000 25,64,000 22,00,000	65,40,000 25,64,000 21,40,000	65,56,000 25,70,000 23,00,000
	7,074 00	4	. 89,	05,699	1,13,04,000	1,12,44,000	1,14,28,000
Total03	-Animal Hyster nery		89,	05,699	1,13,04,000	1,12,44,000	1,14,26,000
04Dairy De	valonman (,		
04Research				į	ŀ	{	
Etate Plan (Feventh Plan) .			. 1,	40,447	1,00,000	}	80,000
·	ertal - 60	4	1,	40,447	1,00,000	<u>-</u>	80,000
Total-04-	-Dairy Development		. 1,	40,447	1,00,000		60,000
05—Fisher	ias						
04—Ressarch—						j	
Non-Pian			3	,76,236	2,94,000	2,94,000	3,09,000
Non-Pian (Development) State Pian (Seventh Pian) Sixth Pian and (Committed)	-		,58,111 ,07,713	36,00,000 2,72,000	36,00,000 2,72,000	33,00,000 2,72,000
	Total -00	4	29	,42,060	41,88,000	41,66,000	38,81,000
77—Education—							
State Plan (Seventh Plan) .					5,00,000	5,00,000	3,00,000
	Tet: 1 - 27				5,00,000	5,00,000	3,00,000
	Total-05-Fishery	••	29	,42,080	46,66,000	48,88,000	41,81,000
0 6 —F	nrasion						
04—Research—	,						
Non-Pian				,95,752	8,89,000	6,69,000	6,69,000 12,00,000
State Plan (Seventh Plan) Fixth Plan and (Committed		•		,86,005 ,76,135	9,00,000 1,91,000	9,00,000 1,91,000	1,91,000
	To3. 1 - 00	14	. 8	,57,9/2	17,60,000	17,60,000	20,60,000
	Total—06—E orantry		8	,57,972	17,80,000	17,60,000	20,60,000
	Grand Total Gross		10,37	7,81,485	11,88,59,000	11,87,62,000	11,53,38,00
		••		,18,704	7,56,19,000 30,74,000	7,58,19,000 39,74,000	6,88,35,000 39,80,000
Non-Plan (Developmental) State Plan (Seventh Plan)			3,41	1,23,107 1,55,736	3,88,03,000 4,63,900	3,87,06,000	4,10,60,00
Sixth Plat and (Committee				1,83,848	-14,19,000	-14,10,000	-14,10,000
	Deduct-Recoveries	otalNet	10.3	7.81.485	11,74,40,000	11,73,52,000	11,39,28,00
2415—Agricultural Research and Tribal Afeas Sub-Plan)			and	7,81,485	11,74,49,000	11,72,52,000	11,30,28,00
2415-Agricultural Research and	Education (Brilding)						
2415-Agricultural Research and			1				
Not Total—2415—Agricultural				**	ļ		11,39,28,00

DETAILED ACCOUNT No. 241501001—CROP HUSBANDRY

	,			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
				Rs.	Rs.	Rs.	Rs.
01—CROP HUSE	ANDRY						
991—Direction and Administra							
Non-Plan				1 1			
L. Agricultural Education—							
Salaries—							
Pay Dearness allowance Howard and other a	lowanoss		••	12,91,709 12,55,088 1,55,084	16,00,000 15,75,000 3,00,000	16,00,000 15,75,000 2,40,000	••
Ex gratia grant	••		•	58,550		60,000	
		Total—S	idlarios	27,60,431	34,75,000	34,75,000	
Wages	••	•		2,00,419	2,50,000	3,00,000	•
Travelling expenses	••	• •	•	55,104	70,000	70,000	• •
Office expenses	••	•		1,55,194	4,00,000	8,50,000	••
Rent, Rates and Taxes		••	• •		15,000	15,000	• •
Scholarships and stipen	da			77,300	2,00,000	1,50,000	
Major/Minor works				24,656	1,40,000	1,40,000	
Machinery and equipm	ent/Tools a	nd Plant			25,000	25,000	
Materials and Supplies	• •	-		15,113	30,000	80,000	
Grants-in-aid/Contribu	tion						
Motor vehicles				6,13,429	6,00,000	6,50,000	
Maintenance				30,140	20,000	20,000	
				9,14,036	6,00,000	8,00,000	••
Other charges	••	Total-		49,12,637	58,25,000	58,25,000	
		1004	·1				
004—RESEA	LRQH,				ĺ		
Non-Pl	an			i			
Agricultural Experiments	and Researc	sh			}		
Selarica				1			
Pay				27,25,436	30,00,000	29,00,000	29,00,00
Dearness allowance House-rent and other al Ex gratia gratit	lowances	:	:	26,94,323 5,40,852 85,377	28,00,000 6,00,000	29,00,000 5,50,000 50,000	29,00,00 6,00,00
		Total-	Salaries	60,45,988	64,00,000	64,00,000	64,00,00
Wages			• •	5,40,570	10,00,000	10,00,000	10,00,00
Travelling expenses				2,28,678	2,50,000	2,50,000	2,50,00
Office expenses		.,		1,13,655	3,50,000	3,50,000	8,50,00
Rent, Rates and Taxes				23,197	25,000	80,000	80,00
Scholerships and stipen			••				
*** *** * * * *		••	• •	,,	10,000	10,000	10,00
Publication Major/Minor works	, 	• •		20,000	30,000	80,000	80,00
Machinery and equipme Materials and Supplies		• •	• •	4,084	8,000 10,000	10,000	8,60 10,00
Grants-in-aid/Contribut	ion		••	16,000 3,832	50,000 30,000	50,000 30,000	50,00 80,00
Maintenance	••			2,638 9,61,270	10,000 8-00,000	10,000 8,00,000	10,00 8,00, 0 0
Other charges	••	m-A-1	•	-			
		Total—	1,	70,59,907	89,75,000	89,75.000	89,75,00

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
	004-RE8	EAROH			Rs.	Rs.	Ka	Rs.
	Non-Plan	contd.						
Scheme for study of post	-harvest pl	hysiology	of fruits—					
Selector—	_							
Pay				}	37,651	55,000	45,000	45,00
Dearness allowance					11,129	35,000	45,000	45.00
House-rent and other	allowances				1,156	10,000	9,000	10,00
Ex-gratia grant		••			400		1,000	-0,00
		Total	Balaries		50,336	1,00,000	1,00,000	1,00,00
Wages		••						1100,00
Travelling expenses					143	2,000	2,000	2,00
Office expenses			••		```	2,000	2,000	2,00
Rent, Rates and Taxes			••		. 1			2,00
Scholarships and Stiper		• •	••		1]		•
Major/Minor works		••		ł				• •
- ·		d Tila	••		. !			••
Macnimery and equipm		'			.			•
Materials and Supplies	••	••	• •		. 1	1,000	1,000	1,00
Motor vehicles	••	••	• •		}	**		• • •
Maintenance	••	••	••				••	
Other charges							80.00	90.00
		••	• •			20,000	20,000	20,00
C manual Chicago Book 11		Total			50,479	1,25,000	1,25,000	1,25,00
Study of water managements				-	50,479	1,25,000	1,25,000	1,25,00
Study of water manageme Salaries— Pay				-	50,479	1,25,000 75,000	1,25,000	1,25,00
Study of water managements	nt of crops -	- ,	2		50,479	1,25,000	1,25,000	1,25,00
Study of water manageme Salaries— Pay	nt of crops	- , 	_2		1,47,082 1,50,887 25,463	1,25,000 75,000	1,25,000	1,25,00 60,00 60,00
Study of water management Salarice— Pay Dearness allowance	nt of crops	- , 			50,479 1,47,082 1,50,887	1,25,000 75,000 50,000	1,25,000 60,000 60,000	1,25,00 60,00 60,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other al	nt of crops				1,47,082 1,50,887 25,463	1,25,000 75,000 50,000	60.000 60.000 13.000	1,25,00 60,00 60,00 15,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other al	nt of crops				1,47,082 1,50,837 25,463 6,500	75,000 50,000 15,000	1,25,000 60,000 60,000 18,000 2,000	1,25,00 60,00 60,00 15,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other all Ex gratia grant	nt of crops-	······································	-2		1,47,082 1,50,887 25,463 6,500 3,29,832	75,000 50,000 15,000	60,000 60,000 13,000 2,000	1,25,00 60,00 60,00 15,00
Study of water managemer Salarice— Pay Dearness allowance House-rent and other al Ex gratia grant Wages	nt of crops		-2		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799	75,000 50,000 15,000 1,85,000	\$0,000 \$0,000 \$1,000 2,000 1,35,000	1,25,00 60,00 60,00 15,00 1,35,00 10,00
Study of water managemer Salarice— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses	nt of grope	Total-	-2		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799 2,744	75,000 50,000 15,000 1,85,000 10,000	1,25,000 60,000 60,000 13,000 2,000 10,000	1,25,00 60,00 60,00 15,00 1,35,00 10,00
Study of water management Salaries— Pay Dearness allowance House-rent and other all Ex gratia grant Wages Travelling expenses Office expenses	nt of crops		-2		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799 2,744 2,594	75,000 50,000 15,000 1,35,000 10,000 10,000	1,25,000 60,000 80,000 13,000 2,000 10,000 10,000	1,25,00 60,00 60,00 15,00 1,35,00 10,00
Study of water managemer Salarice— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes	nt of crops		Salarios		1,47,032 1,50,837 25,463 6,500 3,29,832 2,799 2,744 2,594	75,000 50,000 15,000 1,85,000 10,000 10,000	1,25,000 60,000 60,000 13,000 2,000 10,000 10,000	1,25,00 60,00 60,00 15,00 1,35,00 10,00 10,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipen	nt of crops		Salarios		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799 2,744 2,594	75,000 50,000 15,000 1,85,000 10,000 10,000	1,25,000 60,000 40,000 18,000 2,000 10,000 10,000 	1,25,00 60,00 60,00 15,00 1,35,00 10,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipen Major/Minor works	nt of crops-		Salarios		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799 2,744 3,594	1,25,000 75,000 50,000 15,000 10,000 10,000	1,25,000 60,000 60,000 13,000 2,000 10,000 10,000 	1,25,00 60,00 60,00 15,00 1,35,00 10,00 10,00
Study of water managemer Salarice— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipen Major/Minor works Machinery and equipmen	nt of crops-	Total-	Salarios		1,47,082 1,50,887 25,463 6,500 8,29,832 2,799 2,744 2,594	75,000 50,000 15,000 10,000 10,000	1,25,000 60,000 40,000 13,000 2,000 10,000 10,000 	1,25,00 60,00 60,00 15,00 10,00 10,00
Study of water managemer Salarice— Pay Dearness allowance House-rent and other all Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipen Major /Minor works Machinery and equipmes Materials and Supplies Motor vehicles	nt of crope-	Total-	Salarios		1,47,082 1,50,837 25,463 6,500 3,29,832 2,799 2,744 2,594	75,000 50,000 15,000 10,000 10,000 	1,25,000 60,000 60,000 13,000 1,35,000 10,000	1,25,00 60,00 60,00 15,00 1,35,00 10,00
Study of water managemer Salaries— Pay Dearness allowance House-rent and other al Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipen Major/Minor works Machinery and equipmes Materials and Supplies	nt of crops-	Total-	Salaries		1,47,032 1,50,837 25,463 6,500 3,29,832 2,799 2,744 2,594	1,25,000 75,000 50,000 15,000 10,000 10,000	1,25,000 60,000 60,000 13,000 2,000 10,000 10,000 	1,25,00 60,00 60,00 18,00 10,000 10,000

DETAILED ACCOUNT No. 241501004—Research—contd.

					Actuals, 1986-87	Budget Estenate, 1987-88	Revised, Estimate, 1987-88	
					Rs.	Ra	Re.	Re.
	Non-pla	nconclu	l.					
Agricultural Intensification Research Centre—	Project-	-Farm Ir	nplements Bu	rdwan				
Salaries-					ľ	1		
l'ay	••		••	••	13,268	2,90,000	2,00,000	2,00,000
Dearness allowance	••	••	••	••	12,582	1 65 000	2,55,000	2,55,000
House-rent and other allo	DW&DCC6	••	••			50 00 0	45,000	50,000
Ex-gratia grant		••	••		2,241		5,000	
		Tota	l—Selaries	••	28,091	5,05,000	5,05,000	5,05,000
Wages			••		165	5,000	5,000	5,000
Travelling expenses					11,932	5,000	5,000	5,000
Office expenses		••	••			5,000	5,000	5,000
Rent, Rates and Taxes			••		.,	2,000	2,000	2,000
Scholarships and Stipende			••			••		
Major/Minor works				••		••		
Scholarships and Stipend			••			••	l	
Machinery and equipmen	t		••			8,000	8,000	8,000
Materials and Supplies						••	!	
Motor vehicles						••	l	
Maintenance					6,155	10,000	10,000	10,000
Other charges				.,	23,700	10 000	10,000	10,000
		Tota	I –4]	70,048	5,50,000	5,50,000	5,50,00
Scheme for breeding of Salt a	and flood	resistano	varieties of P	addy				
Salaries					Ì			į
Pay					66,956	75,000	75,000	75,000
Dearmes allowance			••		63,452	45,000	75,000	75,000
House-rent and other allows	N2.086	••			9,527	15,000	13,000	15,000
Ex gratia grant			•		2,250	.,	2,000	}
The Branch Branch 11	••		-Salaries	ŀ	1,41,185	1,85,000		1.000
Wages		2000			1,41,100		1,65,000	1,65,000
Traveling expenses		••	••		4 401	5.000		
Office expenses		••	••		6,431		8,000	5,000
Rent Rates and Taxes	••	••	••		20,672	80,000	20,000	20,000
	••	••	••				••	• •
Scholarships and stipeads	•	•	••	[••		••	••
• •	··		••			••	••	••
Machinery and equipments/To	ous and P	ant	••		••		••	••
- -	••	• •	••			••		••
	••	• •	••]	••		
	••	••	• •					1.6
Other charges	••	••	••		99			
			Total-8	[1,68,387	1,90,000	1,90,000	1,90,000
Total004	lNon-Pi	a n			86,50,339	1,00,15.000	1,00,15,000	1,00,15,000

				Actuals, 1986-87	Budget Estimate, 1987-88	Revise. Estimate, 1987-88	Budget Estimate, 1988-89
				Rs.	Rs.	Rя	Ra.
Non-plan (Developmen	t)					
. All India Co-ordinated Rice I	improveme:	nt Project					
Salaries-	-	•		1			
Pay				1,53,503	1,60,000	1,60,000	1,60,00
Dearness allowance			••	1,16,341	90,000	1,20,000	1,20,00
House-rent and other allowsn	. Rno.		••	10,544	25,000	20,000	25,00
Ex-gratia grant			•••	7,950	20,000	5,000	20,00
			•••				- · · · -
		Total-Salaries	••	2,88,338	2,75,000	3,05,000	3,05,00
Wages				28,962	40,000	30,000	30,00
Travelling expenses .				22,764	15,000	15,000	15,00
Office expenses				12,636	25,000	15,000	15,00
Major/Mmor works .							
Machinery and equipment /Tool	ls and Pla nt	t					
Materials and Supplies .							
Motor vehicles							
Maintenance							
Other charges				15,424	25,000	15,000	15,00
		Total-	-1	3,68,124	3,80,000	3,80,000	3,80,00
All India Co-ordinated Reseat	rch Project	e on orleceds-					
Salaries-						Ì	
Pay		• ••	••	29,544	85,000	65,000	65 00
Dearmess allowance				24,814	45,000	6 5,000	65,00
House-rent and other allowans	ces .		••	2,419	15,000	14,000	15,00
Ex-gratia grant				!		1,000	
		Total—Salaries		56,777	1,45,000	1,45,000	1,45,00
Wages				9,447	55,000	80,000	50,00
Travelling expenses			1	1,037	10,000	15,000	15,00
Office expenses							
Rent, Rates and Taxes				.			
Scholarships and Stapends							••
Major/Minor works		. 					
Machinery and equipmenteTools	and Plant	••					••
Materials and Supplies							
Motor vehicles						}	
Maintenance							
Other charges							
•							
. i		Total-	2 ,,	67,861	3, 10,000	2,10,000	2,10,00

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-86
					Re.	Re.	Re.	Re.
Non-pla	n (Develop n	rental)—contd						
3. All India Co-ordinated Po	ulse Improv	rement Projec	rts		}			
Salaries								
Pay	••	••	••			80,00 0	20,000	29,000
Dearness allowance]	15,000	25,000	25,000
House-rent and other alle	owances	••	••			5,000	4,000	a,000
Ex-gratia grant	••	••	• •	••			1,000	•• .
		Total—6	lalaries	••		50,000	50,000	80,000
Wagos					l [15,000	15,000	15,000
Travelling expenses		••	••			5,000	5.000	5,900
Office expenses .				•••				
Rent, Rates and Taxes		••	••					••
Scholarships and stipends								
Major/Minor works				••				••
Machinery and equipment/	Tools and !	Plant						••
Materials and Supplies		••					::)	••
Motor vehicles							1	
Maintenance								••
Other charges								••
Ü		Total—-3	١			70,000	70,000	70,000
. All India Co-ordinated R Bengal— Sälaries—	iesearch Pr	ojecta on Sug	arcane in	West				
Pay		••		,				
					781	12,000	9,000	9.000
Dearness allowance					781		9,000	9,000 9,000
-						6,000 3,000	9,000	9,000
Dearness allowance		 	-		723	6,000		9,000
Dearness allowance House-rent and other alle	owances	-,			723 16	6,000 3,000	9,000 2,000	9,000 8,000
Dearness allowance House-rent and other alle Ex-gratia grant	owances	Total—8			723 16	6,000 3,000	9,000 2,000 1,000	9,000 8,000
Dearness allowance House-rent and other alle Ex-gratia grant Wages	DWalices	Total—8	 alaries		723 16	6,000 3,000 21,000	9,000 2,000 1,000 21,000	9,000 3,000 21,000
Dearness allowance House-rent and other alle Ex-gratis grant Wages	OWANCES		 alaries	 	723	6,000 3,000 21,000	9,000 2,000 1,000	9,000 8,000
Dearness allowance House-rent and other alle Ex-gratia grant Wages Travelling expenses Office expenses	DWalices	Total—8	 alaries		723 16 1,520	6,000 3,000 21,000	9,000 2,000 1,000 21,000	9,000 3,000 21,000
Dearness allowance House-rent and other alle Lix-gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes	OWAIICOS		alaries		723 16 1,520	21,000 3,000 21,000	9,000 2,000 1,000 21,000	9,000 3,000 21,000
Dearness allowance House-rent and other alle Ex-gratia grant	OWELIOSS		alaries		723 16 1,520	6,000 3,000 21,000 3,000	9,000 2,000 1,000 21,000	9,000 3,000 21,000 3,000
Dearness allowance House-rent and other alle Ex-gratis grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipends Major/Minor works	OWELIOSS	. Total—8	alaries		723 16 1,520	6,000 3,000 21,000 3,000	9,000 2,000 1,000 21,000 3,000	9,000 3,000 21,000 3,000
Dearness allowance House-rent and other alle Ex-gratis grant		. Total—8	alaries		723 16 1,520	6,000 3,000 21,000 3,000	9,000 2,000 1,000 21,000 3,000	9,000 3,000 21,000 3,000
Dearness allowance House-rent and other allowance Ex-gratia grant Wages Travelling expenses Office expenses Office expenses Scholarships and stipends Major /Minor works Machinery and equipment /	OWELIOSS	. Total—8	alaries		723 16 1,520 	6,000 3,000 21,000 3,000 	9,000 2,000 1,000 21,000 3,000	9,000 3,000 21,000
Dearness allowance House-rent and other alle Ex-gratis grant		Total—8	alarios		723 16 1,520	6,000 3,000 21,000 3,000 	9,000 2,000 1,000 21,000 3,000	9,000 3,000 21,000
Dearness allowance House-rent and other alle Ex-gratis grant			alaries		723 16 1,520	6,000 3,000 21,000 3,000 	9,000 2,000 1,000 21,000 3,000	9,000 8,000 21,000
Dearness allowance House-rent and other alle Ex-gratis grant	Tools and I	Total—8	alaries		723 16 1,520	6,000 3,000 21,000 3,000 	3,000 2,000 1,000 21,000 3,000	9,000 3,000 21,000

				; 	Actuals, 1986-87	Budget Estimate. 1987-88	Revisori, Estimate, 1987-88	Budget Estimate, 1988-89
					Ra.	Rs.	Rs.	Rs
Non-plan (De	weloj ment	al}—contd.	•	1	!	;		
5. Operational Research Proje	ct on Inte	grated con	trol of Rice F	ests				
Salaries—					j	ì		
Pay		••	• •		1,24,658	1,70,000	1,50,000	1,50,000
Dearness allowance			• •		96,880	90,000	1,50,000	1,50,000
House-rent and other allow	ances			}	14,525	25,000	22,000	25,00Q
Ex-gratia grant				.	1,750	·	3,000	••
		Total-	-Salaries	[2,37,813	2,85,000	3,25,000	3,25,000
Wages	• •				28,3 6 5	30,000	30,000	30,000
Travelling expenses		••			5,117	10,000	5,000	5,000
Office expenses			• •	.	200	5,000	8,000	3,000
Rent, Rates and Taxes	••					1,000	1,000	1,000
Scholarships and Stipends	••		••	}				
Major/Minor works							Ì	••
Machinery and equipment/Te	ools and F	lant	••			••		
Materials and Supplies			••					-
Motor vehicles		••	••			••		
Maintenance								
Other charges			••		13,042	29,000	16.000	16,000
		Total-	-5		2.84,537	3,60,000	3,80,000	3,80,000
6. Co-ordinated Research Pro	ject on 8	Sugarcane	Foundation	abona				
Production Programme—						1	ļ	
Pay			••]	781	10,000	8,000	8,000
Dearness allowance		••		{	667	5,000	7,000	7,000
House-rent and other allow	Ances	••	••		17	3,000	2,000	3,000
Ex-gratia grant		•-	••		. }		1,000	
		Total-	Saları s	}	1,465	18,000	18,000	18,000
Wages						3,000	3,000	3,000
Travelling expenses			••		'	5,000	5,000	5,000
Office expenses	••					1,000	1,000	1,000
Rent, Rates and Taxes	••		••			••		
Scholarships and stipends							••	
Major Minor works	••	••	••			••	,	
Machinery and equipment To	oola and a	nd Plant	••			••		••
Materials and Supplies	••	••						
Motor vahicles	••	••	.,			••		••
Maintenance	••	••	••		(••
				1		į	(
Other charges				j		3,000	3,000	8,000

					Actuals, 1986-87	Budget Estunate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
		ه			Rs.	Ra.	Ra.	Re.
Non-Plan Co-ordinated Schome for C	o (Development) o-relation of	•	огор					
Salaries-				1	1			
				1	67,853	1,30,000	1,10,000	1,10,00
Pay .	•	••	••		. 1			
Dearnoss allowance	••	••	••	••	62,149	90 000	1,10,000	1,10,00
House-rent and other allo	wances	•	••	••	10,897	18,000	14,000	1 5,00
Ex-gratia grant .	• •	••	••	[1,550		1,000	••
		Total—Sa	laries		1,42,449	2,35,000	2,35,000	2,35,00
Wages				. !		```a aaa		
Travelling expenses Office expenses	••	••	••	::	2,380 3,397	10,000 70,000	10,000 50,000	10, 0 0 50,00
Rent, Rates and Taxes Scholarships and Stipends	• •			j		. !		• •
Major Minor works		••	••.	::	:. i			•
Machinery and equipment /I Materials and Supplies	fools and Pla	int	•	٠. ا	:. I		•:	
Motor vehicles								•
Maintenance . Other charges			:		3,237	15,000	15,000	15,00
		Total7			1,51,463	3,30,000	3,10,000	3,10,00
Pay Dearness allowance House rent and other Ex-gratia grant	allowances	::	::		15,785 1,9 3 5		•	::
		Total	Salaries		34,878			
Wagos .		•				,		
Office expenses Travelling expenses			:	••		,		••
()ther charges	••		•		4,409			
			Total—8		38,887	i		
Total—004—No	n-Pian (Deve	lopmental)		••	9,13,257	14,10,000	14,10,000	1 4,10,00
State plan (Seventh plan)						
Scheme for Survey of Mit	ro-nutrient S	tudies			i	į	ļ	
Salarios—				- 1	1		1	
Pay		•			. :			
Dearness allowance House-rent and other allo	walloos			•:	:		.:	·
Ex gratia grant		•	••					
		Total-Sa	laries	į				
Wages .								·
Travelling expenses Office expenses				::	:: i		::	• •
Rent, Rates and Taxes	•		• •	[::	::	::	
Oakalambaa aad staasas		•		::	::	:.		
Scholarships and stipends Major/Minor works							:: }	60,00
Major/Minor works Machinery and equipment						1		20,00
Major/Minor works		••		::	:: i	1	:: 1	
Major/Munor works Machinery and equipment Materials and Supplies Motor vehicles Maintenance	•	••		::	::			5,00
Major/Minor works Machinery and equipment Materials and Supplies Motor vehicles				::	- 1	1		

				ļ	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1986-89
State Plat	n (Seventh	Plan)oc	on old .	; !	Re.	Rs.	Re.	Re
. Matching grant for the I.	C A.R. sp	onsored Se	hemes—	1		}	j	
Salaries-	•			1				
Pay				.	.			
Dearness allowance					,. }		,	
House-rent and other allo	WADOES			.	. !		!	
Ex gratia grant .	-			{	. !	ļ	., !	••
					ì	<u> </u>		· ·
		Total	-Salaries	.	, <u>.</u>	!		
Wages	•		• •	Ì		1		
Travelling expenses					İ		!	••
Office expenses		•	•)	· į			
Rent, Rates and Taxes				.	· j		. ;	
Scholarships and St;pends				.	.	1	}	
Major/Minor works				.		İ	1	
Machinery and equipment/T	ools and I	lant				1	ĺ	
Materials and Supplies						! i	. }	
Motor vehicles .				,			. 1	
Maintenance				أ			;	•
Other charges .]	3,30,714	3,00,000	3,00,000	4,00,00
v			Total-	_2	3,80,714	3,00,000	3,00,000	4,00,00
Development of adaptive a Station—	research is	ocluding D	ry Land Re	search	!		!	
Salaries—				i	i		1	
Salarios— Pay .					35,985	75,000	80,000	95.006
					35,965 31,335	75,000 65,000	80,000 95,000	
Pay .	 owances				!	.		1,10,000
Pay Dearness allowance	 lowances				31,335	65,000	95,000	1,10,000
Pay Dearness allowance House-rent and other all	 lowances		 -Salaries	:	31,335	65,000	95,000 15,000	1,10,000 18,000
Pay Dearness allowance House-rent and other all Ex-gratia grant	 lowances				31,335 6,162	65,000 15,000	95,000 15,000 2,000	1,10,000 18,000 2,23,000
Pay Dearness allowance House-rent and other all	 lowanced		 Salaries	: -	31,335 6,162 73,452	85,000 15,000 1,55,000	95,000 15,000 2,000 1,02,000	1,10,000 18,000 2,23,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages	 lowanced 	Total-	 Salaries		31,335 6,162 73,452 400	15,000 1,55,000 70,000	95,000 15,000 2,000 1,02,000 45,000	1,10,000 18,000 2,23,000 50,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses	lowances	Total-	 Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,65,000 70,000 15,000	95,000 15,000 2,000 1,02,000 45,000 3,000	1,10,000 18,000 2,23,000 50,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes		Total-	 Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,65,000 70,000 15,000	95,000 15,000 2,000 1,02,000 45,000 3,000	1,10,000 18,000 2,23,000 50,000 15,000 4,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 70,000 15,000 10,000	95,000 15,000 2,000 1,02,000 45,000 3,000	1,10,000 18,000 2,23,000 50,000 15,000 4,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 70,000 15,000 10,000	95,000 15,000 2,000 1,92,000 45,000 3,000	1,10,000 18,000 2,23,000 50,000 15,000 4,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works Machinery and equipment		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 70,000 15,000 10,000	95,000 15,000 2,000 1,92,000 45,000 3,000	1,10,000 18,000 2,23,000 50,000 15,000 4,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works Machinery and equipment Materials and supplies		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 70,000 15,000 10,000	95,000 15,000 2,000 1,02,000 45,000 3,000 3,000 	1,10,000 18,000 2,23,000 50,000 4,000 20,000 11,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works Machinery and equipment Materials and supplies Motor vehicles		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 15,000 10,000	95,000 15,000 2,000 1,02,000 45,000 3,000 3,000 	1,10,000 18,000 2,23,000 50,000 4,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works Machinery and equipment Materials and supplies Motor vehicles Maintenance	is	Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 15,000 10,000 15,000	95,000 15,000 2,000 1,02,000 45,000 3,000 5,000 	1,10,000 18,000 50,000 15,000 4,000 20,000 11,000
Pay Dearness allowance House-rent and other all Ex-gratia grant Wages Travel expenses Office expenses Rent, rates and taxes Scholarships and stipend Major/Minor works Machinery and equipment Materials and supplies Motor vehicles		Total-	-Salaries		31,335 6,162 73,452 400 16,246	15,000 15,000 1,55,000 15,000 10,000	95,000 15,000 2,000 1,02,000 45,000 3,000 3,000 	 20,000 11.000

					Actuals, 1986-87	Budget Estimate, 1987-98	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Re.	Rø.	Re.
State Plan (Seve	nsh Plan)	conold.						
4. Adaptive Research on Water	r Manageme	n:						
Salaries-								'
Pay			••	••	1,81,480	1,25,000	2,10,000	2,70,000
Dearness allowances			• •	• •	1,85,800	1,44,000	2,55,000	3,25,000
House-rent and other allo	Wances	••		••	28,583	85,000	45,000	55,000
Ex-gratus grant	•		••	• •	6,500		5,000	
		Total	Salaries	••	3,97,365	3,04,000	5,15,000	6,50,000
Wages								
Travelling expenses					10,925	23,000	20,000	20,000
Office expenses				٠.	9,998	10,000	9,000	10,000
Rent, rates and taxes		• •					i	
Scholarships and stipends								
Major/Minor works								
Machinery and equipmen								۱
Materials and supplies								١
Motor vehicles								
Maintenance								
Other charges					24,909	35,000	36,000	70,000
			Total-4		4,43,197	3,72,000	5,80,000	7,50,000
. Agricultural Research—							-	
Salaries—								
Pay					41,046	27,000		
Dearness allowance			••		46,292	18,000	••	
House-rent and other allo	Wancea		••		7,889	8,000		.,
Ex-gratia grant					7,850		· 	
6 6		Total	Salaries		1,02,577	51,000		 .
M								
Travel expenses Grants-in-aid/Contribution	••	••	••	••	278	2,000	••	••
•		••	••	••		84,000	••	
Office expenses Other charges	**	••	••	••		8,000	••	
Other charges	••		Total (1)	••	1.00.055		••	<u> </u>
			Total—(1)	••	1,02,855	1,10,000	••	··
Total 004	-State Plan	(Seven	ih Pian)	••	11,82,400	11,03,000	11,00,000	18,00,000
			Total004		1,47,10,007	1,25,20,000	1,26,01,000	10,27,50,000

DETAILED ACCOUNT No. 241501277—EDUCATION

					Actuals, 1986-87	Budget Estimate, 1987-88	Rovised Estimate, 1987-88	Budget Estimato, 1938-89
		_		Ì	Rs	Rs.	Rs	Rs.
	-Educatio	17				-	1	
	r-Plan			Ì		į		
Bidhan Chandra Kushi Visy	va Vidyali	aya			}	Ì	}	
Salaries—					i	[
Pay	•	••	••		;		;	••
Dearness allowance		• •	••		1		- 1	•
House-rent and other alle	POYEES W	••	••	•		••	••	•
Ex gratia grant			••					···
		Total	Salaries		 			
Wagos	••		• •		·	1	}	• •
Travelling expenses	•			• •		. '		
Office expenses	••	-				, ;	. 1	• •
Ront, rates and taxes	•	••			'		••	••
Scholarship carel stipend	٠.							•
Major/Meror works								
Machinery and equipmen	t/Tools a	nd plant			,			
Materials as d supplies								
Motor volucies		-			1	••		
Maintenance			•					
Other charges				٠.		••		
Grants-in-aid/Contribution	nn				4,14,11,950	4.35,00,000	1.35.00,000	4.35,00,
•			Total—1		4.14.11,950	4,35,00,000	1,55,00.000	4.35,00,0
. Small workshop scheme in	dovolopm	ıent Block	#					
Salaries—								
Pay					20,32,270	21,00,000	20,50,000	21.00,0
Dearnoss allowance	••				21,43,449	20,50,000	21,00,000	21,50,0
House-rent and other all	esonawo				3,74,109	4 50,000	3,90,000	4,50,0
Ex gratia grant					66,750		60,000	-
		Total	—Salaries		46,16,578	46,00,000	46,00,000	47,00,0
Wago,					44,721	75,000	75 000	75,0
Travelling expenses					1,14,775	1,50 000	1,50,000	1 50,0
Office expenses					48,990	60,000	000,00	60,0
Charle of the Control			••	-	3,440	13,000	13,000	13,0
Rent, rates and taxes								
•	8		• •					
Rent, rates and taxes	8	••					!	• •
Rent, rates and taxes Scholarships and stipend Major/Minor works		 and plant				٠,		
Rent, rates and taxes Scholarships and supend Major/Minor works Machinery and equipmen						2,000	 2,000	· · · · · · · · · · · · · · · · · · ·
Rent, rates and taxes Scholarships and stepend Major/Minor works Machinery and equipmen Materials and supplies		••		 	1,101			2,0
Rent, rates and taxes S-holarships and stipend Major/Minor works Machinery and equipmen Materials and supplies Motor vehicles						2,000		•
Rent, rates and taxes Scholarships and stepend Major/Minor works Machinery and equipmen Materials and supplies		••		 	1,101	2,000		2,0 2,50,0

DETAILED ACCOUNT No. 241501277—EDUCATION

						Actuals. 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-8
	Non	-Plan -	conold.						
3.	Workshop under Directorate	of Agr	ioultural E	ngineering—					
	Salaries								
	Pay			••		1,035	12,00,000	12,00,000	12,00,000
	Dearness allowance	• •	••	••	••	882	12,00,000	12,00,000	12,00,000
	House-rent and other allo	wances	••	••	••	172	2,00,000	1,75,000	2,00,000
	Ex-graina grant	••	••	••	• •	·		25,000	,
	•		Total	-Salaries		2,089	26,00,000	26,00,000	26,00,000
	Wages		••				5,000	5,000	5,000
	Travelling expenses			•			25,000	25,000	25,000
	Office expenses			••			25,000	25,000	25,000
	Rent, rates and taxes								.,
	Scholarships and stipenso	i		••					
	Major/Minor works						4,50,000	4,50,000	4,50,000
	Machinery and equipmen	t/Tools	and plant	••		i	25,000	25,000	25,000
	Materials and supplies								
	Motor vehicles		••	•					•
	Maintenance	••	••	••			45,000	45,000	45,000
	Other Charges	••	••	••	••		25,000	25,000	25,000
	,			Total3		2,089	32,00,000	32,00,000	32,00,000
			277— N oi	ı-Pien	••	4,64,77,588	5,19,50,000	5,19,50,000	5,19,50,000
	State Plan (Sever	sth Plan	n)						
l.	Development of Agucultur Krishi Viswa Vi iyaliya a				andra				
	Grants in-aid/contributions	٠	••		••	1,96,06,993	2,00,00,000	2,15,00 ,00 0	2,10,00,000
				Total 1	٠	1,96,06,993	2,00,00,000	2,15,00,000	2,10,00,000
2,	North Beng I camps of Bid and Krishi Vijnan Kendra-		andra Krisl	hi Viswa Vidy	/alaya				
	Grants-m-aid/Contributa	on	• •	••		85,22,201	1,00,00,000	85,00,000	1,06,00,000
				Total2		85,22,201	1,00,00,000	85,00,000	1,08,00,000
	Total277-	State I	Pian (Seven	th Pian)		2,81,29,194	3,00,00,000	3,00,00,000	3,16,00,000
				Total277		7,46,96,782	8,19,50,000	8,19,50,000	8,35,50,000

DETAILED ACCOUNT No.241502004—SOIL AND WATER CONSERVATION—RESEARCH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Rovised Estimate, 1957-88	Budget Estimate 1988-89
92-3eil and	Water Con	servation			Rs.	Ra.	Rs.	Rs.
004—Research							ĺ	
Non	·Plan							
. 50: conservation recearch	station					1		
Salanes-					i	1	1	
Рау			••		1,09,015	1,45,000	1,30,900	1,40,00
Dearnoss allowance		•	••		1,17,531	1,30,000	1,45,000	1.45,00
House-rent and other a	llowennes		,.		10,908	23,000	20,000	23,00
Ex gratia grant				_	1,950		3,000	
		Total-8	alarios		2,19,304	2,98,000	2,98 (100	3,08,00
Trivel ovpenses		••	••		3,435	8,000	N,000	8,00
Office expenses		••			7,095	7,000	7,000	7,00
Rents, rates and taxe		••				2,000	2,000	2,00
Amor Works		-	••		Ì		İ	
Tools and Plant	**	••	••	l			į	
Other chrees.		••			63,840	11,000	11 000	11,00
		Total—1			3,23,674	3,26,000	3,26,000	3,30,00
	Total-00	4 Non-Pla	π		3,23,674	3,26,000	3,26,000	3,36,00
State Plan	i (Senanth 1	Plan\		Î				
Scheme for establishment of s	oil auniery	ation]roses:	ch]statio	n			-	
Salaries-						Ì]	
Pay	••				9,375		. 1	
Dearness allowance					10,780		. 1	••
House-rent and other al	lowanoes	• •			1,446		. 1	••
Ex-gratia grant				.	9,625	1	-	
		Tota	l—Salarıe	.	31,226			•••
							 }	
Wages	••	• •	••		1,54,653			
Travel expenses	••	••	••	••		.	į	
	••	• •						
Tools and Plant						i		
Tools and Plant Office expenses	••	••	••		42,810	. [
					i i	4,00,000	4,00,000	5,00,00
Office expenses		 			42,810	1	4,00,000	5,00,00
Office expenses Grants-in-aid/Contribution	••				42,8 1 0	4,00,000	4,00,000	5,00,00
Office expenses Grants-in-aid/Contribution Rents, rates and taxes					42,810 	4,00,000		5,00,00
Office expenses Grants-in-aid/Contribution Rents, rates and taxes Motor vehicles					42,810 	4,00,000 		5,00,00
Office expenses Grants-in-aid/Contribution Rents, rates and taxes Motor vehicles Machinery and equipment					42,810 	4,00,000		
Office expenses Grants-in-aid/Contribution Rents, rates and taxes Motor vehicles Machinery and equipment Minor Works				: :	42,810 19,426	4,00,000		
Office expenses Grants-in-aid/Contribution Rents, rates and taxes Motor vehicles Machinery and equipment Minor Works Maintenance				:	42,810 19,426 	4,00,000		
Office expenses Grants-in-aid/Contribution Rents, rates and taxes Motor vehicles Machinery and equipment Minor Works Maintenance		Tota		: :	42,810 19,426 1,870 1,26,142	4,00,000		

DETAILED ACCOUNT No. 241503004—RESEARCH—contd.

					\ctuals, 1986-87	Budget Estimate, 1947-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Rø.	R*.	Rs.
03-Animal Hu	isbandTy			ļ	! !		1	
004 Research				į	į			
Non-1	Plan				i !	:		
Production of vaccine for development of Vetermary R				and	: , [
Salaries—								
Pay			••		2,51,473	3,00,000	3,00,000	3,16,000
Desruess allowance	••		••	٠. '	2,55,106	2,47.000	2.97,000	2 97,000
House sent and other noos	white t	••		•• ,	a2,114	53,000	30,000	53,00
Preprietin part	***	••	••	'			3,000	
		Total-	(') Inripa	. :	5,58 693	0,00,000	6,80,000	6,66,00
TRVELCX DOLLARS	٠.		••	;	25,200	6,000	6,000	6,00
Office exponent		6 -4		•- ;	53 641	57,000	57,000	57,00
Vactionry and equipment	· -		• •		••	1,000	1,000	1,00
Materials and Supply				. !		1,55,000	1,05,000	1.05,00
d oter voltagios			• •			24,000	24,000	24,00
Other charges			••		4,70,451	2,00,000	2,00,060	2.00,00
		t'otal	1		11,07,985	10,43,000	10,43,000	10,59,00
				į		i	}	
2 Central Livestock Research	h-cum-Bre	eding Sta	tion	1		<u> </u>	Ì	
2 Central Livestock Research	h-cum-Bre	eding Sta	tion	1				
	h-cum-Bre	oding Sta	tion		10,79,669	19,41,000	17,39,000	17,39,00
delarios	h-cum-Bre	eding Sta	··		18,79,669 18 55,609	19,41,000 16,39,000	17,30,000 19,41,000	[
dalarios— Pay —	••	eding Sta	··			i		19,41,00
Balorice— Pay Dearness alluwances	••				18 55,609	16,39,000	19,41,000	19,41,00
Saleries— Pay — Dearness allowances Rouse-rent and other allo	••		tion—		18 55,609 4,02 981	16,39,000	19,41,000 3,50,000	19,41,00 3,57.00
Saleries— Pay — Dearness allowances Rouse-rent and other allo	••		••		18 55,609 4,02 981 900	16,39,000 3,57,000	19,41,000 3,50,000 7,000	19,41,00 3,57,00 40,37,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran	••		••		18 55,609 4,02 981 900	16,39,000 3,57,000 39,37,000 4,000	19,41,000 3,50,000 7,000 40,37,000	19,41,00 3,57,00 40,37,00 4,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran	••	 	 tal—Salaries	^- i	18 55,609 4,02 981 900 39,39,159	16,39,000 3,57,000 39,37,000 4,000	19,41,000 3,50,000 7,000 40,37,000 4,000	19,41,00 3,67,00 40,37,00 4,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran * Vages Travel expenses	••	To	 otal—Salaries 		18 55,609 4,02 981 900 39,39,159	16,39,000 3,57,000 39,37,000 4,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000	19,41,00 3,67,00 40,37,00 4,00 11,00 6,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran * '\'ages Travel expenses Office expenses	wances	To	 stal—Salaries		18 55,609 4,02 981 900 39,39,159 6,352 1,17,086	16,39,000 3,57,000 39,37,000 4,000 11,000 6,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000	19,41,00 3,67,00 40,37,00 4,00 11,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran Viagos Travel expenses Office expenses Rents, Rates and Taxes	wances		tal—Salaries		18 55,609 4,02 981 900 .39,.39,159 5,352 1,17,085	16,39,000 3,57,000 39,37,000 4,000 11,000 6,000 2,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 2,000	19,41,00 3,67,00 40,37,00 11,00 6,00 2,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran * Viages Travel expenses Office expenses Rents, Rates and Taxes Machinery and equipment	wances		otal—Salaries		18 55,609 4,02 981 900 .39,.39,159 5,352 1,17,085	16,39,000 3,57,000 39,37,000 4,000 11,000 6,000 2,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 2,000	19,41,00 3,57,00 40,37,00 11,00 6,00 2,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran c Vages Travel expenses Office expenses Rents, Rates and Taxes Machinery and equipment	wances				18 55,609 4,02 981 900 39,39,159 6,352 1,17,085	16,39,000 3,57,000 39,37,000 4,000 11,000 6,000 2,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 2,000	19,41,00 3,67,00 40,37,00 4,00 11,00 6,00 2,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran // Rgos Travel expenses Office expenses Machinery and equipment Motor Vehicles Materials and Supplies	wances				18 55,669 4,02 981 900 39,39,159 5,352 1,17,085	16,39,000 3,57,000 39,37,000 11,000 6,000 2,000 	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 2,000	19,41,00 3,67,00 40,37,00 11,00 6,00 2,00 13,45,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran * Viages Travel expenses Office expenses Rents, Rates and Taxes Machinery and equipment Motor Vehicles Materials and Supplies Advectisement, Sales and	wances	To	otal—Salaries		18 55,669 4,02 981 900 39,39,159 6,352 1,17,085 11,78,550	16,39,000 3,57,000 39,37,000 11,000 6,000 2,000 14,45,000	19,41,000 3,50,000 7,000 40,37,000 11,000 6,000 2,000 	19,41,00 3,67,00 40,37,00 4,00 11,00 6,00 2,00 13,45,00
Pay Dearness allowances House-rent and other allo Ex-gratia gran * Viages Travel expenses Office expenses Machinery and equipment Motor Vehicles Materials and Supplies Advertisement, Sales and Major/Minor works	wances	To	otal—Salaries		18 55,609 4,02 981 900 39,39,159 6,352 1,17,086 	16,39,000 3,57,000 39,37,000 11,000 6,000 2,000 14,45,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 2,000 	19,41,00 3,67,00
Pay Dearness allowances Rouse-rent and other allo Ex-gratia gran // Ages Travel expenses Office expenses Machinery and equipment Motor Vehicles Materials and Supplies Advertisement, Sales and Major/Minor works Maniteneres	wances	To	otal—Salaries		18 55,609 4,02 981 900 39,39,159 6,352 1,17,085 11,78,550	16,39,000 3,57,000 39,37,000 4,000 11,000 6,000 2,000 14,45,000	19,41,000 3,50,000 7,000 40,37,000 4,000 11,000 6,000 	19,41,00 3,67,00 40,37,00 4,00 11,00 6,00 2,00 13,45,00

DETAILED ACCOUNT No. 241503004— RESEARCH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1968-89
					Rs.	Ra.	Ra.	Ra.
Non-Plan (Develo	pmental)			1			1	
Expenses out of the grants Research—	from the	Indian Coun	oil of Agri	iculture				
i) All India Co-ordinated l studies on F.M.D. viru	Research I	Project on . Centre—	Epidemiol	logical				
Jalaries-				1		1	ŀ	
Pay	••		••		76,059	1,55,000	1,20,000	1,26,000
Dearnes allowanes			••	\	68,564	88,000	1,20,000	1.23,000
House-rent and other al	llowance				16,361	21,000	21,000	21,000
Ex-gratia grant	••						3,000	••
		Total-Sala	r108	[1,60.984	2,64,000	2,64,000	2,70,00
Fravel expenses		••	••		6,581	11,000	11,000	11,00
Office expenses			••		2,83,694	85,000	85,000	85,00
Rents, Rates and Taxes			••					
Other charges	••	••				76,000	78,000	78,00
		Total (1)	••		4,51,259	4,38,000	4,38,000	1,44,00
ii) Improvement of Milk cattle at Haringhata	Production	n by cross	-breeding	l				
ii) Improvement of Milk cattle at l'aringhata— Salarice— Pay	Production	n by cross	-breeding	l	30,539	7,23,000	000,88,6	5,88,00
cattle at Harmghata—			-breeding	Dairy			5,88,c00 000,000	
Salarice— Pay	••	••		Dairy	30,539	7,23,000		6,00,00
Salarice— Pay Dearnes allowance	••	••		Daury	30,539 23,983	7,23,000 4,65,000	6,00,600	6,00,00
Salaries Pay Dearnes allowance House-rent and other a	••	••	••	Dairy	30,539 23,983	7,23,000 4,65,000	6,00,600 1,45,000	6,00,00 1,37,00
Salaries Pay Dearnes allowance House-rent and other a	••		••	Dauy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,000	6,00,600 1,45,000 2,600	6,00,00 1,37,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant	 illowanos	 Total—Se	 	Dairy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,000	6,00,600 1,45,000 2,600	6,00,00 1,37,00 13,28,00
Salaries Pay Dearnes allowance House-rent and other a Ex gratia grant	 illowance	 Total—Se	···	Dairy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,600 13,25,000	6,00,600 1,35,000 2,600 13,25,000	1,37,00 1,37,00 13,25,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses	illowance	Total—Se		Dairy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,000 13,25,000	5,00,600 1,45,000 2,600 13,25,000	1,37,00 1,37,00 13,25,00 15,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Office expenses		Total—Se	on alaries	Dairy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,000 13,25,000 	5,00,600 1,45,000 2,600 13,25,000 - 15,000	13,25,00 1,37,00 13,25,00 15,00 20,00 4,34,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments			on the state of th	Dairy	30,539 23,983 4,069	7,23,000 4,65,000 1,37,000 13,25,000	5,00,600 1,35,000 2,600 13,25,000	13,25,00 1,37,00 13,25,00 15,00 20,00 4,34,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments			alaries	Dairy	30,539 23,983 4,069 38,591	7,23,000 4,65,000 1,37,600 13,25,000	6,00,600 1,45,000 2,600 13,25,000 - 15,000 20,000 4,34,000	13,28,00 1,37,00 13,28,00 15,00 20,00 4,34,00 48,00
Salaries Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments Motor Vehioles			alaries	Dairy	30,539 23,983 4,069 	7,23,000 4,65,000 1,37,000 13,25,000	5,00,600 1,45,000 2,600 13,25,000 - 15,000 20,000 4,34,000 18,000	13,25,00 1,37,00 13,25,00 15,00 20,00 4,34,00 48,00
Salaries Fay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments Motor Vehioles Major/Minor Works			alaries	Dairy	30,539 23,983 4,069 	7,23,000 4,65,000 1,37,000 13,25,000 20,000 4,34,000 18,000 48,000 82,000	5,00,600 1,35,000 2,600 13,25,000 - 15,000 20,600 4,34,000 16,000 48,000 82,000	13,25,00 1,37,00 13,25,00 15,00 20,00 4,34,00 16,00 48,00 82,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments Motor Vehicles Major/Minor Works Maintenance			alaries	Daury	30,539 23,983 4,069 	7,23,000 4,65,000 1,37,000 	5,00,600 1,35,000 2,600 13,25,000 - 15,000 20,000 4,34,000 16,000 48,000 82,000	13,25,00 1,37,00 13,25,00 15,00 20,00 4,34,00 16,00 48,00 32,00 1,54,00
Salarice— Pay Dearnes allowance House-rent and other a Ex gratia grant Wages Travel expenses Materials and Supplies Machinery and Equipments Motor Vehicles Major/Minor Works Maintenance			alaries	Dairy	30,539 23,983 4,069 38,591	7,23,000 4,65,000 1,37,000 	5,00,600 1,45,000 2,600 13,25,000 - 15,000 20,000 4,34,000 18,000 82,000 32,000 1,54,000	13,25,00

DETAILED ACCOUNT No. 241503004— RESEARCH—contd.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Rs.	Ra.	Rs.	Ra.
State Plan (Se	venth Plas	}— co	ntd.					
Improvement of Milk P Dairy Cattle at Haringh	roduction ata (I C.A.	by R. P	Cross-breeding roject)					
Salaries-								
<u>F</u> ay			••		5,80,613	5,15,000	5,15,000	5,40,00
Pearness allowance	 Miowanos		••		6,12,475	4,50,000	5,50,000	6,25,00
'Cx gratio grant			••	::	1,20,441 47,450	1,20,000	1,20,000	1,20,0
			Total-Balaries	•	13,60,974	10,85,000	11,85,000	12,60,00
'Vager l'ravel expenses			••					•,•
Office expenses	• •		••	-::	5,108 9,353	10,000 20,000	10,000 20,000	10,00 20,00
Rents, rates and taxes				::	0,303		·	
Machinery and equipment Motor Vehicles	••	••	••	••		5,000 35,000	5,000 35,000	5,0 35,0
Materials and supplies Advertisement sales and i	nuhlicity es	neng	- 0		13,402	1,00,000	4,75,660	4,75,0
Major/Minor works	• •	·[/crts			i	2,00,000	1,00,000	1,00,0
Maintenance Other charges	••					95,000 50,000	20,000 30,600	20,00 50,0
		••						<u></u>
			Total—1	•••	13,88,843	19,00,000	19,00,000	20,00,0
All India Co-ordinated Epidemiological studies Virus Typing Centro—	Resear on Foot	rch an	Project on d Mouth D	isease				
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowanes	on Poot	rch an		isease	43,264 38,718	40,000 20,000	30,000 35,000	
Epidemiological studies Virus Typing Centro— Salaries— Pay	on Poot	an	d Mouth Di	isease	43,264 38,718 3,971	20,000 12'000	35,000 7,000	35,00 7,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowance House-rent and other allo	on Foot	 	d Mouth D	isease 	38,718	20,000	35,000	35,00 7,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowanes House-rent and other allo Ex-gratia grant	on Foot	 	d Mouth D	isease 	38,718 3,971	20,000	35,000 7,000	35,00 7,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowance House-rent and other allo	on Foot	an Total	d Mouth D	isease	38,718 3,971 90,953	20,000 12'000 72,000	35,000 7,000 72,000	72,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowanes House-rent and other allo Ex-gratia grant Travel expenses Coffice expenses Renta, rates and taxes	on Foot	an Total	d Mouth D	iscase	38,718 3,971 90,953	20,000 12*000 72,000 13,000 15,000	35,000 7,000 	72,00 13,00 15,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Renta, rates and taxes Machinery and sourcement	on Foot	Total	d Mouth D	iscase	38,718 3,971 90,953 1,592 6,422	20,000 12*000 72,000 13,000 15,000 13,000	35,000 7,000 72,000 13,000 15,000 13,000	72,00 13,00 13,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies	on Foot	Total	d Mouth D	iscase	38,718 3,971 90,953 1,592 6,422	20,000 12*000 72,000 13,000 15,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 10,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies	on Foot	Total	d Mouth D	iscase	38,718 3,971 90,953 1,592 6,422	20,000 12'000 72,000 13,000 13,000 10,000	35,000 7,000 72,000 13,000 15,000 10,000	35,00 7,00 72,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Other charges	on Foot	Total	d Mouth D	iseaso	38,718 3,971 90,953 1,592 6,422	20,000 12'000 72,000 13,000 13,000 10,000 27,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Jither charges Batablishment of R.D. Immu	on Foot	Total	d Mouth D	iseaso	38,718 3,971 90,953 1,592 6,422	20,000 12'000 72,000 13,000 13,000 10,000 27,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowanes House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Dither charges Batablishment of R.D. Immu- Salaries—	on Foot	Total	d Mouth D	iseaso	38,718 3,971 90,953 1,592 6,422	20,000 12'000 72,000 13,000 13,000 10,000 27,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Office expenses Renta, rates and taxes Machinery and equipment Materials and Supplies Jener charges Batablishment of R.D. Immu Salaries— Pay	on Foot	Total	d Mouth D	iseaso	38,718 3,971 90,953 1,592 6,422	20,000 12'000 72,000 13,000 15,000 1,50,000 1,50,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Other charges Batablishment of R.D. Immu Salaries— Pay Dearness allowances House-rent and other all	on Foot	Total	d Mouth D		38,718 3,971 90,953 1,592 6,422 	20,000 12*000 72,000 15,000 13,000 27,000 1,50,000 13,000 5,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 27,00 1,50,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Renta, rates and taxes Machinery and equipment Materials and Supplies Other charges Salaries— Pay Dearness allowances	wanues	an	d Mouth D	isease	38,718 3,971 90,953 1,592 6,422 98,967	20,000 12'000 72,000 13,000 15,000 1,50,000 1,50,000	35,000 7,000 	35,00 7,00 13,00 15,00 10,00 27,00
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Other charges Batablishment of R.D. Immu Salaries— Pay Dearness allowances House-rent and other all	wanues	an	d Mouth D		38,718 3,971 90,953 1,592 6,422 98,967	20,000 12'000 72,000 13,000 13,000 27,000 1,50,000 1,50,000 5,000 2,000	35,000 7,000 	35,0(7,0) 72,0 13,0(15,0) 10,0(27,0(1,50,0)
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Other charges Salaries— Pay Dearness allowances House-rent and other all Ex gratia Grant	wanues	an	d Mouth Di		38,718 3,971 90,953 1,592 6,422 98,967	20,000 12'000 72,000 13,000 15,000 27,000 1,50,000 1,50,000 2,000 2,000	35,000 7,000 	35,0(7,0) 72,0 13,0(15,0) 10,0(27,0(1,50,0)
Epidemiological studies Virus Typing Centro— Salaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Office expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Other charges Pay Dearness allowances House-rent and other all Ex gratia Grant Travel expenses	on Foot	an Total	d Mouth Di		38,718 3,971 90,953 1,592 6,422 98,967	20,000 12'000 72,000 13,000 15,000 27,000 1,50,000 1,50,000 2,000 2,000	35,000 7,000 	35,00 7,00 13,00 15,00 10,00 27,00 1,50,00 10,00 5,60
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Joher charges Pay Dearness allowances House-rent and other all Ex gratia Grant Travel expenses Office expenses Ruits, Rates and Taxes	wannes	Total	-Selaries	isease	38,718 3,971 90,953 1,592 6,422 98,967	20,000 12*000 12*000 72,000 15,000 13,000 27,000 1,50,000 1,50,000 2,000 2,000 2,000	35,000 7,000 	35,00 7,00 72,00 13,00 15,00 27,00 1,50,00 10,00 5,60 5,00 5,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Renta, rates and taxes Machinery and equipment Materials and Supplies Jther charges Pay Dearness allowances House-rent and other all Ex gratia Grant Travel expenses Office expenses Ruts, Rates and Taxes Other charges Ruts, Rates and Taxes Other charges	wances	an Total	Mouth Di	isease	38,718 3,971 90,953 1,592 6,422 98,967	20,000 12*000 72,000 13,000 15,000 27,000 1,50,000 2,000 2,000 2,000 5,000 5,000 5,000 5,000	35,000 7,000 	35,00 7,00 13,00 15,00 15,00 27,00 1,50,00 5,60 5,00 5,00 5,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowances House-rent and other allo Ex-gratia grant Travel expenses Rents, rates and taxes Machinery and equipment Materials and Supplies Joher charges Pay Dearness allowances House-rent and other all Ex gratia Grant Travel expenses Office expenses Ruits, Rates and Taxes	on Foot	an Total	Mouth Di	isease	38,718 3,971 90,953 1,592 6,422 98,967	20,000 12*000 12*000 72,000 15,000 13,000 27,000 1,50,000 1,50,000 2,000 2,000 2,000	35,000 7,000 	72,00 13,00 15,00 13,00 27,00 1,50,00
Epidemiological studies Virus Typing Centro— Falaries— Pay Dearness allowance House-rent and other allo Ex-gratia grant Travel expenses Office expenses Renta, rates and taxes Machinery and equipment Materials and Supplies Jther charges Pay Dearness allowances House-rent and other all Ex gratia Grant Travel expenses Office expenses Ruts, Rates and Taxes Other charges Ruts, Rates and Taxes Other charges	wances	an Total	Mouth Di	isease	38,718 3,971 90,953 1,592 6,422 98,967	20,000 12'000 72,000 13,000 13,000 10,000 27,000 1,50,000 2,000 20,000 5,000 5,000 5,000 10,000	35,000 7,000 13,000 15,000 13,000 10,000 27,000 1,50,000	35,00 7,00 72,00 13,00 15,00 10,00 27,00 1,50,00 1,50,00 5,60 5,00 5,00 3,00 7,00

DETAILED ACCOUNT No. 241503004-RESEARCH-contd.

						Actuals, 1986-87	Budget, Estimate, 1987-88	Revised, Estimate, 1987-88	Budget, Estimate, 1988-89
						Re.	Re.	Re.	Ra.
	State Plan (Seventh P	lan) —oo	nold.						
ı.	Survey of Bovine Tropical Disc	ease Lab	oratoria	_					
	Salaries Pay			•			10,000	15,000	15,00
	Dearness allowances House-rent and other allow	with the cont		••	••	:	5,000 5,000	10,000 5,000	10,00 5,00
	Ex-gratia Grant	W 041000	·:	•••	::		5,000		
			Total	-Salarica			20,000	30,000	30,00
	•								
	Travel expenses Office expenses		• •	• •		10,750 22,525	5,000 3,000	5,000 3,000	5,00 3,00
	Rents, Rates and Taxes		• •	••	•••	32,020	7,000		
	Materials and Nupplies Other charges		••	•	.: 1	2.288	5,000 10,000	5,000 7,000	5,00 7,00
			•	Total-4		35,563	50,000	50,000	50,00
,	Establishment of Viral Diseases	n Rassan	oh Tabo						
•	Salaries	O A NUMBERAL			ļ		10.500	1	,ma
	Pay Dearness allowances			_	: 1	:.	10,000 { 5,000 }		8,000 10,000
	House-rent and other allow			•	- : (5,000		2,000
	Ex-gratia grant		••	••					
			Total-	Salarios			20,000		20,000
	Travel expenses			••			3,000		3,000
	Office expenses Rents, Rates and Taxes				::	• : 1	5,000 4,000		5,00 4,00
	Materials and Supplies		•	••		** ***	8,000	10,000	8,000
	Other charges		• •	••		55,737	10,000	10,000	10,000
				Total—5		55,737	50,000	20,000	50,000
•	Establishment of Rabies Diagn Salaries—		borator	7—				i	
	Pay]		1	Į.	••
	Dearness allowance House-rent and other allow	WB10006	.:	••	::	::	ł	ļ	::-
	Ex-gratua grant				- :: }	::			• • • • • • • • • • • • • • • • • • • •
				Total- Sale	ries				
	Travel expenses ,		_						·
	Office expenses		·.		{	••			
	Rents, Rates and Taxes Other Charges		••	••	::	::	j	}	.:
			•	Total— 6					
	Total 864 State State (Co	wamih 191	làm\			16,13,281			
	Total— 004— State Pian (Se	Yenu Fi	1881)	• •		10,13,201	22,00,000	21,40,000	23,00,00
	State Plan (Annu	ai Pian, I	Sixth Pi	an an d Comm	nitted)			Ì	
ì.	Improvemen of Milk Product Cattle at Harmghata (I.C.A.)			eeding Dau	7				
	Salaries-								
	Pay			••					
				• •	::			·.	•
	Dearness allowance	กดอะ					٠,	•••	•
		nces							
	Dearness allowance	E6911		Salaries					
	Dearness allowance	DCSS			- 1				
	Dearness allowance House-ren and o her allowa	DC98	To al-	-Salaries		·			
Tr	Dearness allowance Rouse-ren and o her allowa Other charges		To al-	—Salaries 					
T	Dearness allowance House-ren and o her allowa		To al-	—Salaries 					

DETAILED ACCOUNT No. 241504004—RESEARCH

					Actuals, 1986-87.	Budget Estimate, 1987-88.	Revised Estimate, 1987-88.	Budget Estimase, 1988-89.
					Ra.	Ra.	Re.	Ra.
04—Dá	iry Devek	pment						
004	-Resear	oh.						
Slate Plan	(Sevenih	Plan)					:	
. Co-ordinated Research Prutilisation of surplus/su								
Selecies—								
Pay					69,426	60,000	••	27,000
Dearness allowance					62,587	37,000		30,00
House-rent and other allow		••	••		8,268	2,000		2,000
Ex gratia grant	,	••		••				
		Tota	l—Salames	••	1,40,281	99,000	••	59,000
Travel expenses	•	• •	••	••		••	••	
Office expenses .		••	••				••	
lents, rates and taxes	••		••	••		••	••	
achinery and equipment								
Maintenance								i
Other charges				••	166	1,000		1,000
		Tota	ıl—l		1,40,447	1,00,000		60,000
Total004 -	-State Pla	n (Sevent	h Pien)		1,40,447	1,00,000		60,000
		Tota	l004		1,40,447	1,00,000	••	60,000
	05Fis	harios						
	004—R							
	Non-	Pian						
. Scheme for establishment of	f fish fare	s under e	irect magager	nent		į	!	
Setting up of fish seed farms	-							! }
Salaries								
Pav					79,464	58,000	58,000	78,000
Dearness allowance House-rent and other of Ex gratia grant	her allows				82,710 14,324 500	42,000 12,000	42,0 0 0 11,000 1,000	42,000 12,000
9 11 mg 1111		Tota	lSalaries		1,76,998	1,12,000	1,12,000	1,27,000
¥37								
Wages Travel expenses	::	•••		::	1,088	•••	••	::
Office expenses Rents, rates and taxes		• • • • • • • • • • • • • • • • • • • •	••		::	::	••	••
Grants-in-aid/contributions	••	••	••	- • •	••	••	• •	
Major/Minor works Mamtenance	••	::	••	::	::		::	••
Other charges	••	••	••	**	5,678		••	
			Total1		1,88,764	1,12,000	1,12,000	1,27,\00

DETAILED ACCOUNT No. 241505004—RESEARCH

						Actuals, 1966-87,	Budget Estimate, 1967-98.	Revised Estimate, 1987-88.	Budge t Estimate, 1938-89,
						Ra.	Re.	Re.	Ra,
		05Fig	heries	•]				
2. Scheme for es quality seeds-	tablishment o —	of Fish see	d farm for	production	n of				
Seleries					1	00.700	1.00.000	80.000	00.000
Pay				••	1	93,503 82,972	1,00,000 60, 000	80,000 80,000	80,000 80,000
Деаглея а	llowance and other all	lo 	••	••	::1	15,997	22,000	21,000 1,000	22,000
Ex gratia g		ro meriose	• •	••				1,000	••
			Total-	Balaries		1,92,472	1,82,000	1,82,000	1,82,000
-					ĺ				
Travel expenses Uffice expenses	• • •	••	••			:	••	• • •	••
Other obarges	••	••	••	••	[· ·	••		
			T	otal2	[1,92,472	1,82,000	1,82,000	1,82,000
To	ptal—604 —No	on-Pian			[3,76,236	2,94,000	2,84,000	3,00,000
	Non-Plan	(Developme	intel) -		1				
1. All India Co-		•	•	West Ren	ral of		ļ		
	composition				,				
Salaries-								}	
Pay			••						
Dearness al House rent	lowance and other all	lowances	••	• •	:	}	••	••	••
					1				
			Total.—1		• • •	1	••	1	
					- 1				
804-	- Non-Plan (D)evelopment	ial)				••		
804-		Development an (Soventh		••			• •		
i. All Indus Co-tposite fish oul Wester fish fi prospecting ii	State Plantage Resident Reside	an (Seventh mearch Proj air breathin me of fresh,	Plan) eot units in ng fishes, con water reserv	W. B. on nposito bra voirs and a	okish pawn				
i. All Indus Co- posite fish out Water fish fi prospecting i Salaries—	State Planted Residure, culture arming studies n natural wa	an (Seventh mearch Proj air breathin me of fresh,	Plan) eot units in ng fishes, con water reserv	W. B. on nposito bra voirs and a	okish pawn	6,790			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al	State Ple ordinated Res ture, outure a arming studies n natural wa	an (Seventh mearch Proj air breathin me of fresh, ater (state	Plan) eet units in g flahes, con water resers es ahare of	W. B. on nposito bra voirs and a expenditu 	okish pawn re	6,790 6,890	::		
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al	State Ploordinated Resture, culture outure arming studien natural wallowances and other all	an (Seventh mearch Proj air breathin me of fresh, ater (state	Plan) ect units in g flahes, con water reserv	W. B. on nposito bra voirs and a expenditu	okish pawn re	6,790			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent	State Ploordinated Resture, culture outure arming studien natural wallowances and other all	an (Seventh	Plan) eet units in g flahes, con water reserves share of	W. B. on nposto bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267	::		
i. All India Co- posite fish cul Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi	State Planeted Resture, culture arming studies in natural with the control of the control of the culture and t	an (Sevensh mearch Proj air breathin me of fresh, ater (state	Plan) set units in ng flahes, con water reserves ahare of TotalS	W. B. on nposite bra voirs and a expenditu 	okish pawn re	6,790 6,890 1,267 			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gr	State Planetted Resistance of the continued with the continued with the continued with the continued with the continued continued with the continued continu	an (Seventh mearch Project breathin me of fresh, mater (state	Pian) ect units in g flahes, con water reserves ahare of Total—8	W. B. on nposto bra voirs and a expenditu 	okish pawn re	6,790 6,890 1,267 			
i. All India Co- posite fish out Water fish is prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Office expenses	State Pi- ordinated Res ture, culture of arming studie in natural with lowances and other all cent	an (Sovensh search Proj sur breathin se of fresh, atter (state	Plan) eot units in ng flahes, con water reserves ahare of Total—S	W. B. on nposito bra voirs and a expenditu dalaries	okish pawn re	6,790 6,890 1,267 			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Rente, rates and	State Ploordinated Resture, culture of arming studies in natural will be a state of the state of	an (Seventh mearch Project breathin me of fresh, ater (state lowances	Pian) ect units in g flahes, con water reserves ahare of Total8	W. B. on nposite bra voirs and a expenditu 	okish pawn re	6,790 6,890 1,267 14,947			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Office expenses Rents, rates and Grante-in-and/Cx Major/Minor W	State Ploordinated Resture, culture studies in natural will be a studies in natural will be a studies and other all taxes and other substitutions	an (Seventh mearch Project breathin me of fresh, ater (state lowances	Plan) eot units in ng flahes, con water reserves ahare of Total—S	W. B. on nposito bra voirs and a expenditu dalaries	okish pawn re	6,790 6,890 1,267 			
i. All India Co- posite fish oul Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Rents, rates and Grante-in-and/Ck Major/Minor Wi	State Pi- ordinated Res ture, culture of arming studie in natural with lowances and other all result taxes matributions orks	an (Sovensh search Proj sur breathin se of fresh, ator (state	Plan) set units in g fishes, con water reserves share of Total—S	W. B. on nposite bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Office expenses Rents, rates and Grante-in-and/Cx Major/Minor W	State Picture, culture arming studies in natural with the control of the culture and other all the culture arming studies in the culture and other all the culture armines are cultured to the culture armines are cultured to the culture armines are cultured to the culture armines are cultured to the culture armines are cultured to the culture are cultured to the culture armines are cultured to the culture are cultured to the culture are cultured to the culture are cultured to the cultured to	an (Sevensh Project Pr	Plan) eot units in ng flahes, con water reserves ahare of Total—S	W. B. on nposite bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947			
i. All India Co- posite fish out Water fish fi prospecting i Salarise— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Rents, rates and Grante-in-and/Ck Major/Minor We	State Pi- ordinated Res ture, culture of arming studie in natural with lowances and other all result taxes matributions orks	an (Sovensh search Proj sur breathin se of fresh, ator (state	Plan) eot units in ng flahes, con water reserves ahare of Total—S	W. B. on nposite bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947			
i. All India Co- posite fish oul Water fish is prospecting i Salaries Pay Dearness al House-rent Ex-grati Go Wages Travel expenses Rants, rates and Grants-in-aul/Ck Major/Minor Wo Maintenance Other charges	State Pi- ordinated Res ture, culture of arming studie n natural with lowances and other all rent taxes matributions orks	an (Sevensh search Project breathing of fresh, ater (state	Plan) set units in g fishes, con water reserves share of Total—S Total—S Total—S	W. B. on nposite bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947			
i. All Indus Co- posite fish out Water fish is prospecting i Salaries Pay Dearness al House-rent Ex-grati Go Wages Travel expenses Rants, rates and Grants-in-aul/Ck Major/Minor Wo Maintenance Other charges Scheme for si in relation to	State Picordinated Resture, culture arming studies in natural with the state of the	an (Sevensh search Project breathing of fresh, ater (state	Plan) set units in g fishes, con water reserves share of Total—S Total—S Total—S	W. B. on nposite bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947			
i. All India Co- posite fish out Water fish fi prospecting i Salaries— Pay Dearness al House-rent Ex-grati Gi Wages Travel expenses Rents, rates and Grante-in-and/ox Major Minor Wi Maintenance Other charges 2. Scheme for si in relation to Grants-insic Other charges	State Picordinated Resture, culture culture arming studies in natural with the control of the culture and the culture	an (Seventh Project breathing of fresh, ater (state)	Pian) ect units in g flahes, con water reserves share of Total—8 Total—8 I Environmental metapultura	W. B. on nposto bra voirs and a expenditu	okish pawn re	6,790 6,890 1,267 14,947 			

DETAILED ACCOUNT No. 241505004—RESEARCH—conid.

					Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate 1988-89
					Ra.	Re.	Re.	Re.
State	Plan (Seve	nth Plan	-contd			7		
Scheme for operation of technology.	Fish Farm	for adop	tive trials of	D9M.				
alerica—								
Pay	••		• •	. !	15,324	••		45,00
Dearness allowance	.,				15,777			45,00
House-rent and other a	llowances			.	3,062			11,00
Ex-gratia grant				}				
•								
		Tota	Salaries	••	34,163		,	1,01,00
Wages BegaW		••						••
Trevel experiment.	٠ ٠	••		.	11,679	80,000	30,000	32,00
Office expenses	• •		••		٠.	,	10,000	15,00
Rents, rates and taxes								
Major/Minor works		••	••		550		25,000	1,20,00
Maintenance	••		• •	}		50,000	15,000	15,00
Other charges	.,	••	••	[3,34,780	7,20,000	7,20,000	7,17,00
			Total—3	[3,81,172	8,00,000	8,00,000	10,00,00
Schemes for expansion a for production of quality		hment of	Funh Seed 1					
		hment of	Funh Seed 1				, ,	
for production of quality		hment of	Fush Seed I		60,680			
for production of quality	soeds.	hment of		Farm				
for production of quality	aceda,			Farm	60,680			
for production of quality clarice— Pay Dearness allowance	aceda,			Farm 	60,680 67,791			
for production of quality plante— Pay Dearness allowance House-rent ad other alle	soeds, 			 	60,680 67,791 12,139			
for production of quality plants— Pay Dearness allowance House-rent ad other allo Ex-gratia grant	souds,	 Total	 Salarice	Farm	60,680 07,791 12,139 			
for production of quality planter— Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages	eceds.	··· ·· Total	 Salarice	Carm	60,680 67,791 12,139 1,40,610			
for production of quality slaring Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses	owances		 Salarice	Farm	60,680 07,791 12,139 1,40,610 6,506 47,238			
for production of quality plants— Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wuges Travel expenses	owances	Total	 —Salarice 		60,680 67,791 12,139 1,40,610 6,506 47,238			
for production of quality share— Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses Rents, rates and taxes	owanous	Total	 	Carn	60,680 67,791 12,139 1,40,610 6,506 47,236 			
Fay Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses Rents, rates and taxes Schloarships/Stipends	ovalion				60,680 07,791 12,139 1,40,610 6,506 47,238 			85,0
Pay Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses Rents, rates and taxes Schloarships/Stipends Materials and Supplies	owanoes	Total			60,680 67,791 12,139 1,40,610 6,506 47,236 	85,000		85,00
for production of quality Slarve— Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses Coffice expenses Rents, rates and taxes Schloarships/Stipends Materials and Supplies Major/Miner Works	souds. Owahous				60,680 07,791 12,139 1,40,610 6,506 47,238 			85,00
Pay Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wuges Travel expenses Rents, rates and taxes Schloarships/Stipends Materials and Supplies Major/Miner Works Maintenance	sords,		Salarios		60,680 07,791 12,139 1,40,610 6,506 47,238 	85,000 	 	85,04
for production of quality Slarve— Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wages Travel expenses Coffice expenses Rents, rates and taxes Schloarships/Stipends Materials and Supplies Major/Miner Works	souds. Owahous				60,680 07,791 12,139 1,40,610 6,506 47,238 	85,000		85,04
Pay Pay Dearness allowance House-rent ad other allo Ex-gratia grant Wuges Travel expenses Rents, rates and taxes Schloarships/Stipends Materials and Supplies Major/Miner Works Maintenance	sords,		Salarios		60,680 07,791 12,139 1,40,610 6,506 47,238 	85,000 	 	85,00

DETAILED ACCOUNT No. 241505004-RESEARCH

					Actuals, 1986-87	Budget Estimate 1987-88	Revised Estimate, 1987-85	Budget Estimate, 1988-89
					Re.	Re	Rs.	Ra.
Biath	Plan (Oor	nmilled)	ł				
Scheme for expansion of for production of que scheme: Scheme for a production of quality se	slity seeds stablishme:	. (T h	e old name of	the i		#8°. •		
Sa arios				1		ì		
Рау					35,172	1,25,000	1.22,000	1,32,000
Dearness allowancees			••	.	37,356	1,22,000	1,25,000	1,25,00
'iouse rent and other al	lowances		••		7,819	25,000	18,000	25,000
Ex gratia grant	• •				7,476		7,000	
·		Tot	al—Salarios		87,823	2,72,000	2,72,000	2,72,000
Wages	••		••			···		
Travel expenses	••		••		5,346			
()file expenses	••				317			
itente, rates and taxes	••		••					
Scholarshijæ/Stipends	••		••	}]	. •
Materials and Supplies			••		••			
Major/Minor Works	_	••	••					
)[aintenano	••	••	••			ĺ		
Other charges					1,14,227			
		Tęt	1 —1		2,07,713	2,74,000	2,72,000	2,72,000
Sixth	Pian Com	nitted		Í				
Scheme for operation of Fi	sh Farm fo	or adop	tive trials of	new \				
Salaries								
Pay						;		
Dearness allowance				.				
House-rent and othre all	lowances			.				
		To	otal—Salaries	.				,
			Total-2	.				
stal004 Sixth Plan (Com:	nitted)				2,07,713	2,72,000	2,72,000	2,72,000
			Total —004		27,42,060	41,66,000	41,66,000	38,81,000
stal—384—Sixth Plan (Gemi	nitted)		Total—2		27,42,060	41,66,000		
-Education-					Marie of 120 marie (120)	PER TR. PR. Physical Co.	p aletti s transfera. A	
State Plan (Se	venth Plan)			j		r	
Scheme for setting up of	an Institut	e for	di ploma c ours	e in	1			
				!	i	5,00,000 :	5 00,000	9 40 40
Fishery Science	••	• •	••	••	••	Diminio !	טיאוקטווייי	3,00,000
Fishery Science	••	••			·· i	1,00,000		4) 100,000

DETAILED ACCOUNT No. 241506004—RESEARCH

					Actuals, 1986-87	Budget Estimate. 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
					Re.	Ra.	Re.	Ra.
	Forestry 				}			
	Research							
	n-Plan							
General Direction—								
(a) Training of staff								
Travel Expenses	••	••		••		1,00,000	80,000	80,00
Office Expenses	••	••	••	••				
Scholarship and Stipeno	d	••	• •	•		65,000	85,000	85,00
Other Charges	••	••	••			72,000	72,000	72,00
			Total (a)			2,37,000	2,37,000	2,37,00
(b) Forest Research—								
Wages	••					12,000	12,000	12,00
Travel expenses	••	••						••
Office expenses	••	••	••					••
Rents, rates and taxes	••		••					••
Minor works	••	••	••					••
Other charges	••	••	••		2,95,752	4,20,000	4,20,000	4,20,00
			Total (L)	1	0.05.720	4,32,000	4,32,000	4,32,00
			Total—(b)		2,95,752	4,32,000		7,02,00
	Total	994—Nen	·		2,95,752	6,69,000	6,89,000	6,69,66
Studo	Total Plan (Sevi		-Pien					
Sinje Forest Research—			-Pien					
-			-Pien					
Forest Research—			-Pien					
Forest Research—	Pian (Sevi	m th Plan	-Pian	••	2,95,752	6,69,000	6,68,000	6,69,64
Forest Research— Selaries— ., Pay	Plan (Seve	m th Pian	-Pian		2,95,752	6,69,000	6,89,000	6,69,60
Forest Research— Seleries— -, Pay Dearness allowance	Plan (Seve	m th Plan	- Pian		2,95,752	6,89,000	6,68,000	6,89,64
Forest Research— Selaries— -, Pay, Pay	Pian (Sevi	m th Plan	- Pian		2,95,752	6,69,000 	6,69,000	e,ee,et
Forest Research— Selaries— -, Pay, Pay	Pian (Sevi	m th Plan	- Pian		2,95,752	6,69,000 	6,69,000	e,ee,ee
Forest Research— Selaries— -, Pay, Pay	Pian (Sevi	m th Plan	- Pian		2,95,752	6,69,000 	6,69,000	e,ee,et
Forest Research— Salaries— ., Pay Dearnoss allowance House rent and other al Ex gratia grant	Pian (Sevi	m th Plan	-Pian Total—Salario		2,95,752 	6,69,000 	6,89,000	
Forest Research— Selaries— -, Pay Dearness allowance House rent and other al Ex gratia grant	Pian (Sevi	m th Plan	-Pian Total—Salarros		2,95,752	6,89,000	6,89,000	
Forest Research— Salaries— ., Pay Dearnoss allowance House rent and other at Ex gratia grant Wages Travel expenses	Pian (Sevi	m th Pian	-Pien		2,95,752		6,69,000	
Forest Research— Salaries— , Pay Dearness allowance House rent and other at Ex gratia grant Wages Travel expenses	Pian (Sevi	m th Plan	-Pian Total—Salarros		2,95,752 	6,89,000	6,89,000 	
Forest Research— Selaries— Pay Dearness allowance House rent and other at Ex gratia grant Wages Travel expenses Coffice expenses Rents, Rates and Taxes	Pian (Sevi	m th Plan	-Pian Total—Salarios		2,95,752	6,69,000	6,69,000	
Forest Research— Salaries— ., Pay ., Pay ., Dearness allowance House rent and other a Ex gratia grant Wages Travel expenses Coffice expenses Retes and Taxes Stants in aid /contributions	Plan (Sevi	m th Plan	-Pian Total—Salarion		2,95,752 	6,69,000	6,89,000	
Forest Research— Selaries— Pay Dearness allowance House rent and other at Ex gratia grant Wages Travel expenses Coffice expenses Grants in aid /contributions Machinery and equipments	Pian (Sevi	m th Plan	-Pian Total—Salarros		2,95,752	6,89,000	6,89,000	
Forest Research— Salaries— , Pay Dearness allowance House rent and other at Ex gratia grant Wages Travel expenses Coffice expenses Grants in aid /contributions Machinery and equipments Major /Minor works	Pian (Sevi	m th Pian	-Pian Total—Salarion		2,95,752		6,69,000	

contd.

DETAILED ACCOUNT No. 241506004—RESEARCH

			Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
			Rs.	Ra.	Rs.	Rs.
State Plan (Seventh Plan	—eoneld.					
World Bank Assisted Reservh and 7		,		2,00,000		2 22 222
Juner charges	•• ••	••		2,00,000		2,00,000
		Total—2		2,00,000		2,00,000
Training of staff-						
Other charges	••		75,210	1,00,000	2,00,000	2,00,000
	Total3	٠. ا	75,210	1,00,000	2,00,000	2,00,000
Total004State Plan (Seventh Plan)) •• · · · · · · · · · · · · · · · · ·		3,86,065	9,90,000	9,00,000	12,00,000
Sixth Plan Co	m milited		ļ		Ì	
Forest Research—						
Selemes-				}	1	
Pay						••
Dearness allowance						• •
House-rent and other allowances		••				••
Ration allowance	•• ••	.,				• •
Ex-gratia grant	•• ••					••
,	Total—Salaries					• •
Wages						
Travel expenses		••			1	••
Office expenses	••				İ	
Rents, rates and taxes		•••				
Grants-in-aid/contributions		••				••
Machinery and equipments		••				••
	••					
Major/Minor works	••	••		••		••
Maintenance			1,76,135	1 ,91, 000	1,91,000	1,91,00
Total	lenenitiek		1,76,135	1,61,000	1,91,900	1,91,00
			1	<u> </u>	<u> </u>	

DETAILED ACCOUNT No 241501004—DEDUCT RECOVERIES ADJUSTABLE IN REDUCTION OF EXPENDITURE

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised Estimate, 1987-88	Hudget Estimate, 1988-89
	Re,	Rø	Rs.	Ra.
Deduct recoveries adjustable in reduction of expenditure				
004—Agricultural Research Nen-Plan (Development)				
Deduct—Amount met from the Deposit Account of Grant from the Indian Council of Agricultural Research—Inter-account transfer—				
1. Grants for All India Co-ordinated Rice Improvement Project		-3,80,000	3,80,000	3,80,000
2. Grants for All India Co-ordinated Research Project on Oilseeds		-2,10,000	2,10.000	2,10,000
3. Grants for Co-rdinated Agrenomic experiments—Co-ordinated trials with high yielding varieties				
4. Grants for All India Co-ordinated Pulse Improvement Project		70,000	70,000	70,000
 Grants for All India Co-ordinated Scheme for Research on water Management in high rainfall areas and temperate hill zones. 				
6. Grants for All India Co-ordinated Research Project on Jute and allied fibres				
7. Grants for All India Co-ordinated Research Project on Sugar- cane in West Bengal		30,000	30,000	80,000
8. Grants for operational research Project on rice				
9. Grants for Co-ordinated Scheme for correlation of Soil Test with crop responses		3,30,000	-3,10,000	—3,10,00 0
10. Grants for operational Research Project on Integrated Control of Rice Pests		-8,60,000	—3, 80,000	3,80,00
11. Grants for Co-ordinated Research Project on Sugarcane Founda- tion Seed Production Programme		30,000	30,000	-30,000
12. Grants for Co-ordinated Scheme for Sample survey for methodological investigation into High yielding varieties Programme				
13. Scheme for research on folier diseases of wheat at Malda			ļ 	
14. Ford foundation grants for Research on Development of Rice.				
15. Grants for adaptive research on B.P.H. Control in West Bengal				
16. Evaluation of Minjkits development programme				
17. Scheme for intensification of research and training in pulses and oilseeds at Naihati, Halthwara and Rajganj	 ,			
Total—804	••	-14,10,000	14,10,000	14,19,000

DEMAND No. 55

C—Capital Account of Economic Services—(a) Capital Account of Agriculture and Allied Activities

Head of Account: 4415—Capital Ou. ay on Agricultural Research and Education (Excluding Public Undertakings)

Voted Rs. 5,50,000

Charged Rs. Nil

Total Rs. 5,50,000

			\ eted	Charged	Total
			Rs.	Rs.	Rs.
Gress Expenditure			 5,50,000		5,50,000
Deduct-Recoveries	••	••			••
Net Expenditure			 5,50,000		5,50,000

ABSTRACT ACCOUNT

				Actuals, 1986-87	Budget Estimates, 1987-88	Revised Estimate, 1987-88	Budget Estimates, 1988-89
01— Grop Husbandry —				Rs.	Rs.	Rs.	Rs.
804—Research State Pian (Seventh Pian)		••		4,88,071	10,30,000	10,30,000	5,00,000
		Total01		4,88,071	10,30,000	10,30,030	5,00,000
02—Sell and Water Conservatio	74 —						
State Plan (Seventh Plan)				1,42,531	1,00,000	17,000	50,000
		Total—004		1,42,631	1,00,000	17,000	50,000
	Grand Total—Gross			6,30,602	11,30,002	10,47,000	5,50,000
State Plan (Seventh Plan)				8,30,602	11,30,000	10,47,000	5,50,000
Deduct-Reseveries		••			-	••	••
	Grand Total—Not			5,30,602	11,30,000	10,47,000	\$,50,000

CAPITAL EXPENDITURE

DETAILED ACCOUNT No. 441501004-RESEARCH

			Actuals, 1986-87	Budget Metimete, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
01—0ROP HUSBAND	RY		Re.	Re.	Ra.	Ra
864—Ressars	h					
State Plan (Seventh .	Plan)					
Improvement and establishment ing Centres—	of Agricultural T	irain-				
Minor works				5,00,000	5,00,000	
	Tota ^j l]		5,00,000	5,00,000	
Development of Adaptive Research inc Station—	luding Dry Land Res	earch				
Other charges						
	Total—2			••		
De la contra Sul Marial al Adomti	na Dansauk Station	}				
Development of Subdivisional Adaptiv Other charges	As Insusanch Pration-		4,88,071	5.30.000	5,30,000	5,00,00
Other charges	Total—3		4,88,071	5,30,000	5,30,000	5.00.00
	1044-3		4,08,071	, 0,00,000	5,50,000	8,00,00
Total 004Sta	te, Plan (Seventh Plan)	4,88,071	10,30,000	10,30,000	5,00,00
DETAILED 01—801L AND WATER CONSE 004—Research	ACCOUNT NO.					
01—801L AND WATER CONSE 004—Research S,a,e Ptan (Seven,h	RVATION		TY 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
01—801L AND WATER CONSE 004—Research	RVATION					
01—801L AND WATER CONSE 004—Research S, a,e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay	RVATION					
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Pogrness allowance	Ptan) vation Research Stati	ion				
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay	Pton) vation Research Stati	ion				
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Doarness allowance House-rent and other allowances	Ptan) vation Research Stati	ion		::	::	
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Doarness allowance House-rent and other allowances	Ptan) rvation Research Stati					
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Dearness ellowance House-rent and other allowances Ex gratia grant Wages	RVATION Plan) rvation Research Stati	ion				
01—801L AND WATER COMSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant Wages Travelling expenses Office expenses	Plan) rvation Research Stati	ion				
01—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Dearness ellowance House-rent and other allowances Ex gratia grant Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and supends	RVATION Ptan) rvation Research Stati Total—Salaries	ion				
O1—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven,h Scheme for establishment of Soil conser Salaries— Pay Dearness ellowance House-rent and other allowances Ex gratia grant Travelling expenses Reit, Rates and Taxes Scholarships and stipends Major/Minor works Major/Minor works Machinery and equipment/Tools and Pla	RVATION Ptan) rvation Research Stati					
O1—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Dearness allowance House-rent and other allowances Ex gratia grant Wages Travelling expenses Office expenses Scholarships and Taxes Scholarships and stipends Machinery and equipment/Tools and Pla Materials and Supplies	rvation Ptan) rvation Research Stati Total—Salaries	ion				
O1—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Doarness allowance House-rent and other allowances Ex gratia grant Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipends Major/Minor works Machinery and equipment/Tools and Pla Materials and Supplies Motor vehicles Maintenance	rvation Ptan) rvation Research Stati Total—Salaries	5		 1,00,000	17,000	
O1—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Doarness allowance House-rent and other allowances Ex gratia grant Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipends Major/Minor works Machinery and equipment/Tools and Pla Materials and Supplies Motor vehicles Maintenance	rvation Ptan) vation Research Stati Total—Salaries	s	1,42,531	 1,00,000		50,00
O1—801L AND WATER CONSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Soil conser Salaries— Pay Doarness allowance House-rent and other allowances Ex gratia grant Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipends Major/Minor works Machinery and equipment/Tools and Pla Materials and Supplies Motor vehicles Maintenance	rvation Ptan) rvation Research Stati Total—Salaries	5		 1,00,000	17,000	50,00
O1—801L AND WATER COMSE 004—Research S.a.e Ptan (Seven, h. Scheme for establishment of Sod conser Salaries— Pay Poarness ellowance House-rent and other allowances Ex gratia grant Travelling expenses Office expenses Rent, Rates and Taxes Scholarships and stipends Major/Mimor works Machinery and equipment/Tools and Pla Materials and Supplies Motor vehicles Maintenance Other charges	rvation Research Stati	ion	1,42,531	1,00,000	 17,000	

Total

REVENUE EXPENDITURE **DEMAND No. 58**

C-Economic Services—(a) Agriculture and Allied Activities

Head of Account: 2435—Other Agricultural Programmes Charged Rs. Nil Voted Rs. 3,01,47,000

Total Rs. 3,01,47,000

Voted

2,70,10,000

1,82,86,916

2,63,50,000

3,05,47,000

Charge !

		"		Charges	1 9(2)
		1	Rs.	Re	Re
Gross Expenditure		3,0	1,47,000		3,01,47,000
Deduct Recoveries		1		1	
				<u> </u>	
Net Expend	iture	3,0	1,47,000	1	3,01,47,000
Abstrac	T ACCOUNT				
		tuals	Budget Fstimate	Ravis d I stimate	Bndget Latimate,
	19	86 87	1987 88	198* 88	1988 89
01 Marketing and Quality Control	,	Ks	Rs	Re	Re
161—Marketing facsities —			ļ		
Nes-Plan State Plan (Seventh Plan) Destral Sector (New Schemes)	53	,77,335 ,34,571 ,00,000	1,11,75,000 76,50,000 21,00,000	1,10,50,000 76,17,000 21,00,000	1,13,15,000 91,50,000 21,00,000
Total	101 1,51	,11,906	2,09,25,000		2,25,65,000
102—Grading and Quality Control facilities					
Non-Plan State Plan (Seventh Plan) Contral Sector (New Schemes)	5	,15 86 5 ,27,781 ,50,000	16,35,000 6,00,000 2,00,000	5,70,000	17,75,000 6,50,000 2,00,000
Total	102 20	,93,646	24,35,000	24,20,000	26,25,000
190-Assistance to Public Sector and other Undertakings-					' !
Non-Plan State Plan (Seventh Plan) Central Sector (New Schemes)		,82,622	9,90,000	9,99,000	11,00,000
Total	190 6	,82,622	9,00,000	9,00,000	11,09,000
890 Others					
Non-Plan Ltate: lan (Eeventh Plan) Central Sector (New Schemes)	3	,98,742	22,50,0 00	8,52,000 9,11,000	14,57,000 24,00,000
Total —	300 3	,98,742	22,50,000	17,63,000	38,57,000
Grand Total (Gross	1,82	,86,918	2,65,10,000	2,58,50,000	3,01,47,000
Non-Plan State Flan (Seventh Plan) Central Sector (New Schemes)	69	,93,200 ,43,716 ,50,000	1,28,10,000 1,14,00,000 23,00,000	1,35,52,000 99,98,000 23,00,000	1,45,47,000 1,33,00,000 22,00,000
Jie Tuct—Recevere	•				
Grand Total (1	,86,916	2,65,10 000	2,58,50,000	3,01 47 000
Tetal Expenditure (Net) under the Ma or Head 2435 Other tural Programmes	Agricui-				
Excluding Tribal Areas Sub-Plan and Buildings	1,82	86,916	2,65,10,000	2,58,50,000	3,01,47,000
Bulidings Tribei Areas Sub-Pies			5,00,000	5,00,000	4,00,000

Not Total -8435 Other Agricultural Programmes (including Tribal Areas Sub-Plan and Buildings)

DETAILED ACCOUNT No. 243501101-MARKETING AND QUALITY CONTROL

					Actuals, 198 6 -87	Bu (got Éstimate, 1987-88	Iterised Estimate, 1987-88	Bulges Estimate, 1988-89
					Ra.	Ru,	Ra.	Ra.
1-MARKETING AND QUAL	TY CONT	ROL						
101-Marketing facility-								
Non-Plan								
I. Marketing Department								
Salarina-								
Pay			::	 	\$2,40 193 32,65,721	40,00,000 40,00,000	40,00,000 40,00,000	41,90,000 42,00,000
House-rent and other allows Ex gratus grant		••	••	• • • • • • • • • • • • • • • • • • • •	6,64,388 1,42,325	8,00,000	7,20,000 1,50,000	7,80,000
		Tota	.l-Salaries		73,21,627	88,00,000	88,70,000	91,20,000
Wages					2,547	50,000	50,000	50,000
					4,58,478	5,00,000	5.00.000	5,00,000
() m1			••	1	3,92,630	5,00,000	4,50,000	4,50,000
The A. D. A. a. a. A. Marson					1,44,403	3,35,000	3,00,000	3,00,000
***	-		••		3,823	25,000	20,000	25,000
14 me 1			••			••		20,000
***	-		••			20,000	20,000	20,000
		••		l	1,961	15,000	15,000	15,000
••		••	• •		50,710	1,25,000	1,00,000	
**************************************		••	••		·	30,000	,	1,00,000
	•	••	••		2,834	· '	30,000	30,000
Other charges	•	••			10,88,421	6,00,000	6,20,000	5,30,000
			Total—1		94,67.425	1,10,00,000	1,08,75,000	1,11,40,000
t. Strongthoning of Staff of the I of Agriculture—	Marketing I	3ranch o	of the Directe	rate				
Salaries—				i				
Pay	•	••	• •		3,809	70,000	70,000	70,000
Dearness allowance		••	• •		3,046	80,000	80,000	80,000
House-rent and other allows	AUGON.	••	• •		1,015	15,000	14,000	15,000
Ex gratia grant	•						1,000	••
		Tota	l—Salaries		7,870	1,65,000	1,85,000	1,65,000
Wages		••	••			••		• •
Travelling expenses .		••	••			2,000	2,000	2,000
Office expenses		••	••			2,000	2,000	2,000
Rent, rates and taxes .					2,040	2,000	2,000	2,000
Scholarships and Stipends .	•	••	• •]				
Major/Minor works .								
Machinery and equipment/T	ools and P	lant	••]		••		••
35. (1) 3.0 15.			••			••		
Motor vehicles		••				••		••
35	•	••	••					••
Other shares	.,		••	.,	••	5,000	4,000	4,000
_ ween assum Ding # #	• •	••	Totel—#	.,	9,910	1,75,000	1,75,000	1,75,000
					PIPAU		. 4,,01000	21101000

DETAILED ACCOUNT No. 243501101—MARKETING AND QUALITY CONTROL—contd.

					Actuals, 1986-87	Budget Estimata, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
				-	Re.	R		Ra.
tate Plan (Seventh Plan)				Ì			}	
Improvement and extension	m of Mar	ket intell	gence	}				
Salaries—								
Pay Dearness allowance	• •	••	••	::	2,20,839 1,41,187	2,35,000 2,32,000	2,52,000 3,00,000	3,20,000 3,90,000
House-rent and other allo Ex gratia grant	wances		••	::	33,304 2,950	88,000	55,000 7,000	80,000
***			al—Salaries	-	3,98,280	5,55,000	6,14,000	7,90,000
				}				
Wages			••			••]	• •
Travelling expenses	• •	• •	• •		48,166	1,00,000	1,00,000	1,20,000
Office expenses .		•			58,693	80,000	80,000	1,00,000
Rent, Rates anh Taxes					17,527	45,000	45,000	50,000
Publication					1,890	30,000	30,000	35,00
Major/Minor works	•			\	••		.,	
Machinery and equipment	t/Tools az	d Plant				••		
Materials and Supplies								
Motor vehicles					,,			1,40,00
Maintenance								
Other charges	ē				33,480	40,000	40,000	65,00
6-2			Total—1		5,58,036	8,50,000	9,09,000	13,00,00
Onla								
Selaries— Pay			••		4,67,241	5,30,000	5,80,000	6,00,00
					4,67,241 4,52,024	5,30,000 5,25,000	5,80,000 6,35,000	
Pay						1	1 ' 1	6,40,00
Pay Dearness allowance			••		4,52,024	5,25,000	6,35,000	6,40,00
Pay Dearness allowance House-rent and other zai	 lowances		••		4,52,024 79,548	5,25,000 1,00,000	6,35,000 1,20,000	6,40,00 1,25,00
Pay Dearness allowance House-rent and other zai	 lowances				4,52,024 79,548 8,900	5,25,000 1,00,000	6,35,000 1,20,000 13,00 0	6,40,00 1,25,00
Pay Dearness allowance House-rent and other zal Ex gratia grant	 lowances	 To			4,52,024 79,548 8,900 10,07,713	5,25,000 1,00,000 11,55,000	1,20,000 13,00 0 13,48,000	6,40,00 1,25,00 13,65,00
Pay Dearness allowance House-rent and other zai Ex gratia grant Wages Travelling expenses	lowanges	 To			4,52,024 79,548 8,900 10,07,713	5,25,000 1,00,000 11,55,000	1,20,000 13,000 13,48,000 1,80,000	1,25,00 1,25,00 13,65,00 2,00,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses	lowanges	 To			4,52,024 79,548 8,900 10,07,718 	1,00,000 11,55,000 	1,20,000 13,00 0 13,48,000	6,40,00 1,25,00 13,65,00 2,00,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes	lowanges	 To			4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,996	1,00,000 1,00,000 11,55,000 1,80,000 1,70,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000	1,25,00 13,85,00 2,00,00 1,90,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication		 To			4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,966 36,089	1,00,000 11,55,000 1,80,000 1,70,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 1,20,000	6,40,00 1,25,00 13,65,00 2,00,00 1,90,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works	lowanges				4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 36,089 2,335	1,00,000 11,55,000 1,80,000 1,70,000 1,20,000 20,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 1,20,000 20,000	6,40,00 1,25,00 13,65,00 2,00,00 1,90,00 30,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipmen	lowanges	 To 	Salaries		4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 36,089 2,335 	1,00,000 11,55,000 1,80,000 1,70,000 1,20,000 	1,20,000 13,000 13,48,000 1,80,000 1,70,000 1,20,000 	6,40,00 1,25,00 13,65,00 2,00,00 1,90,00 30,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipment Materials and supplies		To			4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,996 36,089 2,335 	1,80,000 1,70,000 1,20,000 1,20,000 1,0000 1,20,000 1,20,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 1,20,000 20,000	6,40,000 1,25,000 13,65,000 2,00,000 1,90,000 30,000
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipmen Materials and supplies Grants-in:aid	lowanges	To	tal—Salaries		4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 26,089 2,335 23,166	1,80,000 1,70,000 1,70,000 1,20,000 20,000 1,80,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 20,000	6,40,00 1,25,00 13,65,00 2,00,00 1,90,00 30,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipment Materials and supplies Grants-in; aid Motor vehicles	lowanges	To	Selaries		4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 36,089 2,335 23,186	1,80,000 1,70,000 1,20,000 20,000 1,80,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 20,000 60,000	13,65,00 13,65,00 2,00,00 1,20,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipmen Materials and supplies Grants-in:aid	lowanges	To	tal—Salaries		4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 26,089 2,335 23,166	1,80,000 1,70,000 1,70,000 1,20,000 20,000 1,80,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 20,000	13,65,00 13,65,00 2,00,00 1,20,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipment Materials and supplies Grants-in:aid Motor vehicles	lowanges	To	Selaries		4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 36,089 2,335 23,186	1,80,000 1,70,000 1,20,000 20,000 1,80,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 20,000 60,000	13,65,00 13,65,00 2,00,00 1,20,00 1,10,00 85,00
Pay Dearness allowance House-rent and other zal Ex gratia grant Wages Travelling expenses Office expenses Rent, Rates and Taxes Publication Major/Minor works Machinery and equipmen Materials and supplies Grants-in:aid Motor vehicles		To			4,52,024 79,548 8,900 10,07,713 1,43,544 1,81,946 36,089 2,335 23,166 3,31,393	1,80,000 1,70,000 1,20,000 20,000 1,00,000 1,00,000 1,00,000	1,20,000 13,000 13,48,000 1,80,000 1,70,000 20,000 60,000	13,65,00 2,00,00 1,90,00 1,20,00

DETAILED ACCOUNT No. 243501101—MARKETING AND QUALITY CONTROL—contd.

4. Schome for development of terminal markets of fruits and vegetables—. Grants-in-net/Contributions	Ra.	50,000 	Rs. 	Rs.
vegstables— Grants-m-ad/Contributions		••	50,000	
()ther charges		••	50,000	
Total 4 5. Sohemo for development of farm to market link road—			50,000	
5. Scheme for development of farm to market link read-		50,900		50,000
-	9.00.000		50,000	50,00
Maintopance	9.00.000			
	3,22,262	17,50,000	17,00,000	20,00,00
Total5	3,22,262	17,50,000	17,00,000	20,00,000
Development of Rural and Primary Markets				
Grants-in-aid/Contributions	10,98,195	15,50,0800		4.
Other charges			15,50,000	15,50,000
Total—6	10,98,195	15,50,000	15,50,000	15,50,000
•				
Scheme for development of Livestock Markets-				
(irants-in aid/Contributions	1,20,000	50,000		*44
Other charges		••	50,000	1,50,000
Total7	1,20,000	50,000	50,000	1,50,00
Special Component Plan for Scheduled Custes -				
(a) Scheme for development of farm to marketlink road				
Munitonance	4,50,000	7,00,000	7,00,000	11,00,00
Total—(a) .	4,50,000	7,00,000	7,00,000	11,00,00
(b) Dovelopment of rural and primary markets—				
Charles and Charles and	0.41.070	6,00,000		ı
· ·	8,41,872			**
Other charges	 v 41 979	6,00,000	6,00,000	6,00,000
Total —101—State Plan (Seventh Plan)	63,34,571	76,50,000	6,00,000 76,17,000	6,00,900
13.00 13.00 13.00 (2000.00)		,55,555	101 (11000	- 11000000
Gentral Sector (Ne.# Schemes)				
. Schemes for development of regulated markets situagted in underdeveloped areas—				
Grants-in-ad/Contributions		6,00,000		••
Other charges			6,00,000	, 6,00,00
Total—l		6,00,000	6,00,000	6,00,060
Schame for Rural markets and wholesale markets in tribal/ hilly and backward areas—				. `
Grants-in-aid/Contributions	3,00,000	15,00,000		
Other charges			15,00,000	15,00,600
Total—2	3,00,000	15,00,000	1,6,00,000	15,00,000
Total—161—Sentral, Sector (Heir Schemes)	3,00,000	21,00,000	21,00,000	21,00,000
Total 181	1,51,12,906	1,03,25,500	2,07,07,000	2.25.45.400

DETAILED ACCOUNT No. 243501102—GRADING AND QUALITY CONTROL FACILITIES—contd.

					Actuals, 1986-87	Budget Estimato, 1987-88	Revised, Estimate, 1987-89	Budget Estimate, 1988-89
					Rs.	Rs.	I(a.	Rs.
102-Grading and qu	ality Co	ntrol facili	ties		~.			
Non	-I'lan							
1. Agricultural marketing and	quality	ountrol—			i 			
Salaries—					ı	· ·	- 1	
Pay Desirious allowance House-rent and other allow	Broos			٠.	4,06,095 3,91,226 72,181	6,70,000 5,00,000 1,40,000	5,95,000 6,00,000 1,40,000	6,50,000 6,50,000 1,50,000
ex gratia grant .				-	9,800		(15,000	
		Tota	І—8аІагия		8,79,302	13,10,000	13,50,000	14,50,000
Wages	•			•	.,	•		•
Travelling expenses	•	•	•		40,001	60,000	60,000	60, 000
Office expenses	٠				55,156	1,00,000	90,000	1,00,000
Rent, Rates and Taxes	••	•	•	•	17,813	30,000	27,000	30, 000
Scholarship and stipends	• •	• •	•	••		Ì	-	••
Major/Minor works		•	•	•	•		!	••
Machinery and equipment	• •	••		••		6,000	5,000	5,000
Materials and Supplies		•				.		• •
Motor vehicles	••	• •		••	5,072	000,08	28,000	30,000
Maintonance	•		••	٠.		.	į	• •
()ther charges					1,18,431	1,00,000	90,000	1,00,000
		•	l'otal — l		11,15,865	16.85,000	18,50,000	17,75,000
	Total-	-102 -Nor	r-Plan		11,15,865	16,35,000	16,58,000	17,75,000
State Plan	n (Sereni	th Plan)						
i. Scheme for training in gradi	ng of Ju	lo			i	ŀ		
Salarice—					1	l		
Pay					72,940	1,00,000	80,000	1,00,000
Dearness allowance House-rent and other allows	MICOR		••	:	67,890 12,886	1,00,000 25,000	95,000	1,27,000 23,000
Ex gratia grant .	••	••	••		2,650		4,000	
		Total	-Salarica		1,56,316	2,25,000	1,98,000	2.50,000
Wagen	••	••	• •		[•
Travelling expenses	••	• •			21,018	40,000	40,000	50,000
Office expenses	• •	• •	••	}	· 8,468	25 000	25,000	50,000
Rent, Rates and Taxes	••	••	••	.	1,044	25,000	25,000	30000
Scholarships and Stipends	••		••					
Major/Minor works	••	••	• •			.]		••
Machinery and equipment	••	• •	••			15,000	12,000	20,000
Materials and Supplies			••					••
Motor vehicles							. [• •
Maintenance							. [
Other charges					1,47,787	70,600	70,000	50,000
	٠	Т	otal—1	[3,34,633	4,00,000	8,70,000	4,50,000

DETAILED ACCOUNT No. 243501102—GRADING AND QUALITY CONTROL FACILITIES—contd.

	Actuals, 1986-87	Budget Estimate, 1987-88	Revised, Estimate, 1987-88	Budget Estimate, 1988-89
2. Special Component Plan for Scheduled Gastes-	Re	Ra	Ra.	Rs.
(a) Scheme for truining in grading of Jute-				
Other charges	1,93,148	2,00,000	2,00,000	2,00,000
Total2	1,93,148	2,00,000	2.00,000	2,00,000
Total 102 -State Plan (Seventh Plan) .	6,27,781	6,00,000	5,70,000	6,50,000
Central Sector (New Schemes)				
 Establishment of grading Centres at Producers' level — 		ł	İ	
Grants-m-aid/Contribution	4.50,000	2,00,000		
Other charges			2,00,000	2,00 000
Total ! ,	4,50,000	2,00,000	2,00.000	2,00000
Total—102—Central Sector (New Schemes)	4,50,000	2,00,000	2,00,000	2,00,000
Tetal—102	20,93,646	24,35,000	24,20,000	26,25,000

DETAILED ACCOUNT No. 243501190—Assistance to Public Sector and Other Undertakings

190- Assistance to Public Sector and oth	er undertakings					
State Plan (Seveni	th Pran)		:	;		
1. Subsidy to State Marketing Board -	•		; <u> </u>	<u> </u>	1	
Grants-m-ad/Contributions		••	4,00,000	4,00,000	1,00,000	6,00,000
	TotalSalarios		4,00,000	4,00,000	4,00,000	8,00,000
2. Subsidy to bullook Cart users -						U
Subsidies		.,	1.55,497	2,50,000	2,50,000	2,50,000
	Total2		1,55,497	2,50,000	2,50,000	2,50,000
. Special Component Plan for Schedulo	d Castes				·	
(a) Subsidy to bullock Cart users-				1		
Grants-in-aid/Contributions		.,	1,27,125	2,50,000	2,50,000	2,50,000
	Total2(a)		1,27,125	2,50,000	2,50,000	2.50,000
Total—190—State	Pian (Seventh Pian)		6,82,622	9,00,000	9,00,000	11,00,000
	Total—190		6,82,622	2,00,000	9,00,000	11,00,000

DETAILED ACCOUNT No. 243501800-OTHERS

		Actuals, 1986-87	Budget Retimate, 1987-88	Rovised Estimate, 1987-85	Budget Estimat . 1988-89
		ila.	Ra.	Ra.	ita.
800 — Other Expenditure					
Nou-Plan					
Lump provision for Additional Dearness Allowance				5,06,000	10,01,000
Larup provision for Interim Rollef	••	} }		2,50,000	1,56,900
Total 800 Non-Plan				8,52,000	14,57,000
State Plan (Seconth Plan)					
. Price Support -Agricultur-				{	
Other charges		3,98,742	20,00,000	6,00,000	20,00,000
Total1		3,98,742	20,00,000	6,00,000	20,00,000
2. Solicine for export Promotion of Agricultural Commodities -					
Grants in ad/Contribution			50,000		••
Other charges ••				50,000	1,00,000
Total2			50,000	50,000	1,00,000
3 Training of marketing officials and others—					
Wither charges		. [2,00,000	2,61,000	3,00,000
Total—3		,.	2,00,000	2.61,000	3,00,000
Total - 509-Siato Pian (Seventh Pian)		3,86,742	22,50,000	9,11,000	24,00,900
Total—800	••	3,98,742	22,50,000	17,03,000	38,57,800

DEMAND No. 58

C—Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities

Head of Account: 4435—Capital Outlay on Other Agricultural Programmes

Voted Rs. 47,00,000

Charged Rs. Nil

Total Rs. 47,00,000

			rted	Charged	:	Tetal
		į ; -	Rs.	Re.		Rs.
Gross Expenditure		 	7,00,000		1	47,00,00
Deduct—Receveries		i 			İ	••
				···		
Net —Expenditure .,	•	•	7,00,000] }	47,00,00
Abstract Ac	COUNT	-				
	Aeti 198	ials, 6-87	Budge Estunat 1987-88	e, Estir	nate, 7-88	Budget Estimate 1988-89
1 — Marketing and Quality Control—	1	la	Rs.		*	Rs.
	1					
State Plan (Seventh Plan)	- [25,427 8 <i>1.308</i>	50,00,0	49,0	0,000	47,00,00
Total—101		06,735	50,00,0	00 49.6	0,000	47,00,00
Grand Total—Gross	j	06,735	50,00,0		0,000	47.00.00
Voted Charged		25,427 81,308	50,00,0	00 49,0	10,000	47,00,000
State Plan (Seventh Plan)	51,	96,735	50,00,0	00 49,0	0,000	47,00,00
Deduct- Receveries .						
Grand Total—Not	51,0	6,735	50,00,0	00 49,6	0,000	47,00,000
Veted ('harged	47,5 3.8	25,427 31,308	58,00,0	00 49,5	0,000	47,00,000
Total Expenditure (Not) under the Major Head -		-			,	
4435- Capital Outlay on Other Agricultural Programmes Voted Charged		15,427	50,00,0 · ·	00 49,8	0,000	47,00,000
bul Areas Sub-Plan			6,00,0	00 6,8	0,000	6,00,000
Charged	!				.	••
Total 4435 Capital Outlay on Other Agricultural Programmes (including Tribdi Areas Sub-Plan)	\$1,8	6,735	50,00,00	85,0	0,000	53,90,000
∫ Voted € Gharged		5,427 1.308	56,00,00	\$5,0	0,000	53,00,000

DETAILED ACCOUNT No. 443501101-MARKETING AND QUALITY CONTROL

		Actuals, 1986-87	Budget Esumate, 1987-88	Revised Estimate, 1987-88	Budget Estimate, 1988-89
		Rs.	R:	Re	Rs.
01 Mark	eting and Quality Control				
101-	-Marketing facilities			1	
State	Plan (Seventh Plan)				
Development of Markets—		1			
Other charges .	· Voted	.,			
·	Charged				
	Total—1		. 		
	Voted ,				· · · · · ·
	Charged				
icheme for development of farm	to market link road-				
Machinery and equipments					
Other charges		47,21,731	30,00,000	30,00,000	27,00,000
	Total—2	47,21,731	30,00,000	30,06,000	27,00,000
. pecial Component Plan fo 8	cheduled Castes—				
Scheme for Development of fa			ĺ		
Major Minor works		3,696	16,00,000	9,00,000	10,00,000
	Total—3	3,696	10,00,000	9,00,000	10,00,000
Development of Regulated	Markets—				
Other charges	Voted	į	10,00,000	10.00,000	10,00,000
	Charged	3,81,308		10 00,000	10,00,000
	en-l				
Tot	Noted .		10,00,000	10,00,000	10,00,000
	[Uharged	3,81,308			••
Te 2.—181 — State	Plan (Seventh Plan)	51,06,735	50,00,000	49,00,000	47,00,000
	Voted	47,25,427	50,00,000	49,00,000	47,00,000
	Charged	3,81,808			
	Tetal—181	81,06,735	50,00,000	40,00,000	47,00,000
	Voted	47,25,427	50,00,000	40,00,000	47.00.000
	•	1		- Alexander	47,00,000

EXPLANATORY MEMORANDUM

DEMAND No. 47

2401—Crop Husbandry

Voted Rs. 54,26,14,000

Charged Rs. Nil

Total Rs. 54,26,14,000

	Veted.	Charged.	Total.
	Rs.	Ra.	Rs,
Grees Expenditure	54,28,14,000		54,26,14,000
Deduct—Recoverise	50,00,000	••	50,00,000
Net Expenditure	53,76,14,000		53,76,14,000

(The figures are in thousands of rupees.)

		Actuals,		Budget 1	istimate, 1	987-88	Revised	Satimate	1987-88	Badget	Estimate, 1	98-K9 0
Minor head	1984-85	1985-86	1986-87	Voted	Charged	Total	Yoted	Charged	Total	Voted	Charged	Total
ii—Direction and Ad- ministration.	_	8,66,90	0,69,79	11,03,06		11,08,06	10,85,92		10,85,92	11,2,400		11,24,00
13—Seeds.	ĺ	72,42	82,60	1,20,65		1,20,65	1,22,65	1	1,22,65	1,88,90		1,88,00
04—Agriculturo Farms	ļ	4,02,18	4,15,62	5,60,00		5,60,00	5,60,00		5,60,00	5,65,00		5,65,0
35Manures and Fertili- errs		54,00	60,62	88,80		88,80	97,41		97,41	1,14,00		1,14,00
)7-Plant Protection		57,80	54,94	94,50		94,50	1,09,20		1,00,20	1,05,00		1,05,0
Pi-Commercial Crops,		2,47,84	2,89,51	7,57,70		7,57,70	5,71, 6 9	1/3	5,71,82	6,72,6.		6,72,63
66—Extension and Far- mers' training		9,55,64	9,37,07	10,10,15		10,10,18	10,23,42		10,38,42	11,34,7,	-	11,34,77
10-Crop Insurance.		31,79	1,27 89	76,00		78,00	1,98,85	j -	1,98,35	1,02,00		1,02,00
li—Agricultural Eco- nomics and Statistics.		2,25,18	2,49,23	2,99 92		2,99,92	8,02,19		3,02,19	3,40,84		3,50,44
3-Agricultural Engi-		6'81	7,11	14,25		14,25	13,93		13,93	17,15	.	17,16
Horticulture and Vegetable Crops		41,53	49,47	68,63		58,63	66,21		66,21	72.01	.	72,01
0-Other Expenditure.		7,52,61	2,55.78	10,93,21		10,93,24	8,78,89	•-	8,78,80	10,01,74		10,01,74
Grand Total—Gross		87,14.69	34,99,63	52,78,90	•	52,78,90	50,39,86	13	60,39,99	54,26,14		54,26,14
Deduct-Recoveries .				- 88,00		- 38,00	- 99,00		- 99,00	- 50,00		50,00
Grand Total—Net		87,14,69	84,99,63	62,40 90		52 40 90	49,40,86	IJ	49, 10,99	58,76,14		58,70,14
plai Expenditure (Net) under the Major Head—												
01Crop Husbandry.			1			i	1	1	1	1		
cluding Tribal areas Sub-Plan and Buildings (as shown above).		37,14,69	34,90,63	52,40,90	••	52,40,90	49,40,H6	13	49,40,09	53,76,14		53,76,14
hidings (as shown Reparately).				8		8	В	.	8	к		8
bai Areas Sub-Plan (as hown Separately).		23,51	42,351	1,84,02		1,84,02	1,71,78	.	1,71,78	1,49,35	-)	1,49,85
TTOTAL—2401— hop Habandry (inclu- hig Tribal Areas Bub- han and Ruildings).	•	87,48,20	85,41,98	54,25,00	•	54,25,00	51,12,72	13	51,12,85	55,25,67		55,25,57

Revised—The decrease is mainly due to smaller provision under different developmental schemes.

Budget—Increase is mainly due to larger provision under Development schemes, additional dearness allowance sai ctioned w.e.f. 1.3.87 and 1.12.87 besides normal growth and interim relief w.e.f 1.8.87.

The details of the developmental expenditure are shown below:

Tite describe or mis development	w	Wigner	P1111111111111111111111111111111111111	- ·	(The figures	are in thousand	s of rupees.)
					Budget, 1987-88	Revised, 1987–88	Budget, 1 988-8 (
8 U M	MARY						
N.н-Plan (Developmental)	••	••	••	••	15,00	15,50	16,00
State Plan (Seventh Plan)	••	••	• •		16,16,15	18,43,14	16,80,00
Centrally Sponsored (New Schemes)			••		9,34,95	8,03,67	8,28,05
Central Sector (New Schemes)		••	• •		3,80,00	1,96,14	3,49,13
State Plan (Annual Plan, Sixth Plan	and Com	nmitted)	••	-	5,50,00	5,48,50	5,49,00
	Total—D	Developmen	t Schemes		34,96,10	32,06,95	34,22,18
Non-Plan (Developm	iental)						
105-Manures and Fertilisers-							
1. Distribution of Chemical Fo	ertilisers	••			15,00	15,50	16,00
			Total—105		15,00	15,50	16,00
Total—`Non-	-Pian (De	velopments	ai)	.* *	15,00	15,50	16,00
State Plan	(Seventh	Plan)					
100-Direction and Administration-							
1. Transport for Agriculture			1.77		1,00	1,00	1,00
2 Strengthoning and reorgan and Administration 3 National Agricultural Exte				n 	77,00	60,00	84,60
		Total—1	00	••	78,00	61,00	85,60
103—Seeds							
1. Establishment and develop			orticultural f		35,00	35,09	37,5 0
 Development of Seed Tests Establishment of a Seed Box 		atorus		• • • • • • • • • • • • • • • • • • • •	2,15 5,00	63 5,00	6,00 5,0 0
 Subsidised sale of quality s Establishment of Sood Cort 	eeds lification	Agencies	••		15,00	 14,52	27,00 22,00
Special component plan for sched						,	,
6. Subsidised sale of quality s	oeds		• •		••	••	20,00
		То	tal—103		57,15	55,15	1,17,50
105-Manures and Fertilisers-							
 Distribution of soil conditu Production and distribution 		 io ma nure s	inoluding gr	ants-	10,00	9,70	9,00
in-aid to municipailties 3. Establishment and develop	ment of	Kul Testine	· Sarvioss	••	9,00 11,00	9,00 10,7 3	5,00 11,40
4. Transport Subsidy for carr				0as	2,00	2,00	2,00
5. Blue green Algaea and Azo			cheme	• •	1,00	54)	2,00
6. Development of quality cor 7. National Project on Deve consumption rain fed area	olopment		ser use in l	low	6,00	5,33	8,00 8,40
Special Component Plan for Sched		·es	-			=40	
8. Distribution of Soil conditi		••	••	••	7,00	7,00	5,00
		To	tal-105		46,00	44,26	50,80
				_	 -		

(The figures are in thousands of rupees.)

			Budget.	Revised,	Rudant
107—Plant Protection—			1987-88	1987-88	Budget, 1988-89
1. Scheme for strengthening of the State Plan	nt Protestine 4)man = !			
sation including quality control of postici	des	rgani-	54,00	55 65	54,00
2. Control of Brown Plant hopper	••	•••	4,00	**	04,00
3 Scheme for control of Rice Hispa in Khari	if Rico	•••	1,00	••	**
4. Control of Pest and Disease of Agricultura			••	10,00	8,50
Special Component Plan for Scheduled Castes—	•			- 0,	ر بی و
5. Scheme for strengthening of the State Plan	t Protection O	roanisa			
tion including quality control of posticide		· · ·	5,00	5,00	5,00
_	m . 1 100	_			
	Total107	• • • • • • • • • • • • • • • • • • • •	64,00	70,65	67,50
108—Commercial Crops—					
1. Jute Development			20,00	25,00	10.00
2. Oilseed Development including sunflower	•••	••	18,00		10,00
3. Coconut Development	.,		21,00	18,00	19,00
4. Soyabean Development	.,	••	1,00	20,00	••
5. Pulses Development			24,00	1,00	10.55
6. Arecanut Development		• •	24,00 50	17,35	19,75
7. Integrated Spices Development	••	••		50	••
8. Sugarcane Development	••	• •	4 (0)	3,75	4,70
9. Sugarcano and Sugarbent Development	••	••	35 00	31,35	• • •
10. Development of Cotton and other Fibre Cr	r .	••	4.40	• •	35,00
11. Development of Lac Industry under B S.A	•	•	4,40	4,38	10,10
(a) Consolidation of Broodlac farms	1. AU, 1802	•			
(b) Industrial Centres for manufacturing	of I as made		75 1	75	50
•	s or rate broate	435	1()	10	50
(c) Price Support Schome	• •	••			4-4
12. Intensive Jute District Programme	• • •	• • •	15,00	3,00	6,00
13. Development of Cashow in West Bongal		•:	5,00	2,80	
14. Scheme for laying out demonstration plots for orchards	or Cashew in gr		25	10	
15. Development of tobacco	•••	••		18	••
16. Betelvine Development		••	1,50 2.75	1,05	2,00
17. Subsidised plantation of Cashew in departme	ental and non a	lan yet	3,75	2,60	***
mental areas		topar t-	1,00		
18. Progenshy orchard for caewnut nursery	••		1,00	••	••
19. National Pulses development Project .			7,00	9,53	4. 9A
20. Establishment of Regional coconut nursery			1,20	•	6,30
21. National ailseed Development Project			25,25	38,50	**
22. Development Plantagion crops .			20,20	00,00	25,25
pecial Component Plan for Scheduled Castes-		••	• •	••	33,50
	• •	••	0.00	• •	6,00
24. Oilseed development including Sunflower 25. Coconut Development	••	••	8,00	8,00	8,40
-		••	5,00	5,00	61.5
 Subsidused plantation in cashew in departments I areas— 	iental and	non-	1,00		
27. Pulses Development			8,06	0.00	••
28. Intensive Jute District Programme (IJDP)	• •	••		8,00	7,25
	••	••	2,00	4.00	
29. Sugarcane Development	• • •	••	6,00 3.50	6,00	••
30. Development of cotton and other fibre crops	•	••	3.50	3,50	4,00
31. Development of Tobacco	• •	••	1,00	80	1,00
32. National Pulses Development Project	••	• •	• •	35	70
33. Development of Plantation crops	• •	• •		••	10,00

(The figures are in thousands of rupees.)

		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
00 - Extension and Farmers' Training-				
1. Multicrops and other demonstrations	••	1,10	1,01	1,10
2. Farmers' study tours within and outside the State		1,50	80	1,50
3. Project for increasing production and productivity of rice	э	1,70,00	1,70,00	1,50,00
4. Specialised Higher Training in Agriculture	••	55	55	55
5. Popularisation of new varieties and package of practices minikits	through	30,00	53 ,00	33,00
6. Improvement and establishment of Krish Project (K.P.)I	raining			
Centre 7. Agricultural Information, Publicity and Exhibition (Farm	e e A albed	11,00	4,03	•••
Services)	Advisory	19,00	900	28,00
8. Water Management Training Centre		5,50	4,50	••
9. Farmers' Training Centre		21,00	24,15	26,25
10. National Extension Agricultural Project-Special Sub.I	roject	5,00	••	2,50
(a) Strengthening of Agricultural Information Set up-	_			•
11 Dry land/Rainfed crop demostration		1,000	10,00	10,00
12. Agricutural Training Centre		••	3-0	6,00
13 Improvement and Establishment of Agricultural Training	ng Centre	•	••	9,40
pecial Component Plan for Scheduled Castes-				
 Popularisation of now Varieties and package of practice minikits 	s through	28,00	60,00	40,00
15. Farmers' study tour within and outside the State		60	50	60
16. Specialised higher training in Agriculture	••	10	10	10
17 Project for merasing production and Productivity in R.	ice	1,60,00	1,60,00	1,80,00
18 Farmers' Training Centre	••	3,50	2,50	3,50
19. Dry land/Ramfed crop demonstration	••		••	10,00
Totul-	-109	4,66,85	5,00,14	5,02,50
IG-Crop Insuranco-		-		
1. Crop Insurance Scheme		40,00	00.9%	F3 00
2. Transfer to/from Reserve Fund and Deposit Accounts-		n	99,35	52,00
the WestB engal ('rop Insurance Fund—Inter Account I	ransfer	38,00	99,00	50,00
Total	—110	78,00	1,98,35	1,02,00
11—Agricultural Economics and Statistics—				
 Scheme for development of Agricultural Meteorological a West Bengal. 	studies in	10,00	6,58	10,50
2 Strengthening of Socio-Economic and Evaluation Branch	h		•	
3. Techno-Economic Survey under North Bengal Agricultic elopment Project				••
4. Farm Management studies		14,00		17, 3 0
•		•	•	
6 Studies on Irrigation and Water Management in the (lommand			
Areas of Minor Irrigation Projects.			••	• •
••	Project—	24,00	2820	3100
7. West Bengal Agricultural Extension and Research I Creation of a Monetoring and Evaluation Cell.			90	25
7. West Bengal Agricultural Extension and Research 1	••	25	20	
 West Bengal Agricultural Extension and Research I Creation of a Monetoring and Evaluation Cell. 	icultural-	25 32,00	20 31,50	39,00
 West Bengal Agricultural Extension and Research 1 Creation of a Monetoring and Evaluation Cell. Evaluation of minikit demonstration programme Scheme for establishment of an agency for reporting agr 	icultural-			
 West Bengal Agricultural Extension and Research 1 Creation of a Monetoring and Evaluation Cell. Evaluation of minikit' demonstration programme Scheme for establishment of an agency for reporting agricultures in West Bengal. 		32,00	31, 50	39,00
5 Studies on Irrigation survey in West Bengal 6 Studies on Irrigation and Water Management in the C		14,00 24,00	2820	310

	(The figures	are in thousand	s of rupees.)
	Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
3—Agricultural Engineering—			
1. Training of Farmers in the maintenance of pumping sets and other agricultural implements	. 1,00	1,00	1,10
 Scheme for introduction and popularisation of improved implements and water lifts	. 5,50	5,28	7.30
necial Component Plan for Scheduled Castes-			
3. I raining of farmers in the maintenance of pumping sets and other agricultural implements	. 70	50	80
4 Seneme for introduction and popularisation of improved impleme and water lift	ents . 1,50	1,50	200
Total113 .	. 8,70	8,28	11,20
9—Vegetable Crops—			
1. Reorganisation of horticultural research and development .	. 18,30	18,30	20,00
2. Potato and vegetable development	. 8,50	8,50	11,50
coal Component Plan for Scheduled Castes—			
3. (a) Potato and vegetable development		2,00	2,00
(b) Reorganisation of horticultural research and development .	3,15	3,15	4,00
Total—119	31,95	31,95	37,50
-Other Expenditure-			
 Scheme for assisting the Small and Marginal farmers in increasing agricultural production— 			
(a) Minikits of seeds and fertilisers for oilseed and pulses .		43,75	40,00
(b) Minor Irrigation	, ,	1,95,00	2,05,00
(d) Land Development	54 00	5,00	2,15
ial Component Plan for Scheduled Castes—	•	·	,
Scheme for assisting the Small and Marginal farmers in increasing the agricultural production—			
(i) Minukits of Seeds and fertilisers for oilseeds and pulses .	40,00	40,00	43.75
(ii) Minor Irrigation	75,00	75.00	80 00
(iii) Agro-Forestry Fuel and Fruit Plantation (iv) Land Development	70,00	20 00	26,00
Total800	4,79,75	3,78,75	3,96,90
Total—State Plan (Seventh Plan)	16,16,15	16,43,14	16,80,00
Centrally-Sponsored (New Schemes)			
-Manures and Fertilisers-			
National Project on Development of Fertiliser use in low consumption rainfed areas.	••		8,40
Total—105		••	8,40
-Plant Protection-			
l. Control of Brown Plant Hopper	4,00	••	
2. Scheme for Control of Rice Hisps in Kharif rice	1,00	• •	• •
3. Control of Pest and Disease of Agicultural Importance		10,00	8,50
Total—107	5,00	10,00	8,50

(The	figures	200	ſn	thousa	nda	of	Til De

		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
108—Commercial Crops—				
1. Intensive Jute District Programme	••	15,00	3,00	6,00
2. National Oilseed Development Project	• •	25,25	38,50	25,2 5
3. Scheme on development of pulses	••	24,0 0	••	••
4. Development of Plantation Crops	••		**	5,00
5. National Pulses development Project	••	9,00	11,74	9,0(
 Progency Orchard for Cashewnut Nursery Scheme for laying out demonstration plots for cashew in 	growers'	1,00 25	18	••
orchards. 8. Plant protection measures for development of cashewnut		50		
 Plant protection measures for development of cashewnut Subsidised plantation of cashew in Departmental and non-mental areas. 		1,00	••	-
10. Establishment of Regional Cocoanut Nursery		1,20	_	
Special Component Plan for Scheduled Castes-		-,	-	_
 (a) Subsidised plantation of cashew in Departmental and r Departmental areas. 	on-	1,00	-	••
(b) Intensive Jute District Programme	••	2,00	_	•
(c) Scheme for Development of Pulses	• •	8,00		
Total-108		88,20	53,42	45,25
109—Extension and Training—	_			
1. Project for increasing production and productivity of ric	e	3,30,00	3,30,00	3,3 0,00
Total—109		3,30,00	3,30,00	3,30,00
 Transfer to/from Reserve Fund and Deposit Account—T to the West Bengal Crop Insurance Fund—Inter-Account Total—11 	Transfer —			···
	-			
 Agricultural Economics and Statistics— Scheme for establishment of an agency for reporting agric statistics. 	cultural	32,00	31,50	39 ,00
Total—11	ıı	32,00	31,50	39,00
113-Agricultural Engineering-	_	, , , , , ,		
1. Scheme for popularisation of improved agricultural imp	lements		• •	••
Total—113				••
80' Schemes for Small and Managerial Farmers and Agriculture I	abour-			
Scheme for assisting the Small and Managerual farmers in agricultural production				
(a) Minikits of seeds and fertilisers for oilseeds and pulses	••	43,75	43,75	40,00
(b) Minor Irrigation	••	1,95,00	1,95,00	2,05,00
(c) Lind Development	••	56,00	5,00	2,15
Special Component Plan for Scheduled Castes—				
2. Scheme for assisting the Small and Managerial Farmers in inagricultural production.	creasing			
(a) Minikits of seeds and fertilisers for oilseeds and pulses	••	40,00	40,00	43 75
(b) Minor Irrigation	••	75,00	75,00	80,00
(c) Land Development	• •	70,00	20,00	2600
Total—800	••	4,79,75	3,78,75	3,96,90
Total-Gentrally-Spensored (New Schemes)		9,34,96	8,03,67	8,28,05
	_			

Budget, 1988-89

	(The	figures	are in	thousands	of runees)
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Revised, 1987-88

Budget, 1987-88

08—Commercial Crops—				
1. Scheme for Special Jute Development Programme		3,40,00	1,76,80	2,90,00
Total—108	–	3,40,00	1,76,80	2,90,00
19Extension and Farmers' Training-	_			
1. Minikit Programme for Rice		30,00	6,71	45,00
Total109		30,00	6,71	45,00
1—Agricultural Economics and Statistics—	_			
1- Agricultural Census		10,00	10,00	11,50
Total—111	~	10,00	10,00	11,50
9-Horticulture and Vegetable Crops.				
 Scheme for increasing production of Vegetables—distribution of vegetable minikits in flood affected districts in West B 	on lengal.	••	2,63	2,63
Tetal-Central Sector (New Schemes)		3,80,00	1,96,14	3,49,13
Direction and Administration 1. World Bank Project on Agricultural Development	ent—			
	ent—			
	ent—	5,50,00	5,48,50	5,49,00
1. World Bank Project on Agricultural Developme	ent—	5,50,00	5,48,50 	5,49,00 5,49,00
1. World Bank Project on Agricultural Developme Improvement of Agricultural Extension and Research	••nt			
 World Bank Project on Agricultural Developmed Improvement of Agricultural Extension and Research Total—001 	 	5,50,00	5,48,50	5,49,00
1. World Bank Project on Agricultural Developme Improvement of Agricultural Extension and Research Total—001 Tetal—Sixth Plan (Committed)	 	5,50,00	5,48,50	5,49,00
1. World Bank Project on Agricultural Developme Improvement of Agricultural Extension and Research Total—001 Total—Sixth Plan (Committed)		5,50,00	5,48,50	5,49,00
1. World Bank Project on Agricultural Developme Improvement of Agricultural Extension and Research Total—001 Total—8ixth Plan (Committed) luct—Receveries adjustable in reduction of expenditure— —Transfer to from reserve funds and deposit accounts	 	5,50,00	5,48,50	5,49,00
1. World Bank Project on Agricultural Developme Improvement of Agricultural Extension and Research Total—001 Total—8ixth Plan (Committed) luct—Reserveles adjustable in reduction of expenditure— —Transfer to from reserve funds and deposit accounts State Plan (Seventh Plan) Deduct—amount due from the crop Insurance fund—		5,50,00	5,48,50 5,48,50	5,49,00 5,49,00
Improvement of Agricultural Extension and Research Total—001 Total—Sixth Plan (Committed) luct—Reserveries adjustable in reduction of expenditure— —Transfer to from reserve funds and deposit accounts State Plan (Seventh Plan) Deduct—amount due from the crop Insurance fund— Inter account transfer		5,50,00 5,50,00 -38,00	5,48,50 5,48,50 99,00	5,49,00 5,49,00 —50,00

DEMAND No. 47

4401—Capital Outlay on Crop Husbandry (Excluding Public Undertakings) Voted Rs. 98,80,000 Charged Rs. Nil

Total Rs. 98,80,000

	*****				Voted	Charged	Total
					Ra.	Ra.	Rs.
Gross Expenditure	••	••	••	••	98,80,000	849	98,8 0,000
DeductRecoveries	••	••	••	••		••	
		1	Net Expendi	ture	98,80,000	••	98,80,000

(The figures are in thousands of Pupees.)

Minor head	Actuals,			Budget Estimate, 1987-88			Revised Estimate, 1947-88			Budget Retimate, 1988-89		
	1964-85	1985-56	1986-87	Voted	Charged	l'otal	Voted	Charged	Total	Voted	Charged	Total
103 —Brods		1,75	1,24,00	3,20		3,20	2,50		2,50	4,00		4,1
104 - Agricultural Farms		0.96	19,18	15,00		15,00	14,90	6	15,05	15,00		15,0
105-Manures and Fertilisers	}	6,61	2,04	9,00		9,00	7,50		7,50	8,00		8,0
107Plant Protection		1,15		5,00	٠.	5,90	5,00	.	5,00	5,00		6,0
108—Commercial Crops		19		1.90		1.90	80		30	80	i I	н
119—Agricultura) Kugineering											-	
119—Horticulture and Vegetable crops		19		70		70	0.8		50	1,00		1,0
190- n vestment in Pub- lic Sector and other undertakings		l . I		50,00		50,00	60,00	٠.	50,00	50,0 0		50,0
HOU —Other Expenditure		13 ਲ	1, 80	12,50		12,50	8,20	2,08	5,28	15,00		15,0
Grand Total- Gross		pa'e.,	1 47,78	97,30		97,30	ев,ен	2,14	86,13	98,80		и,не
Deduct—Recoveries												
Grand Total-Net		59 BJ	1,17,78	97,30		97,30	H9,99	2,14	86,13	98,80		98,8
Fotal Expenditure (Net) under the Major Head—												
(401—Capital Outlay on crop Husbandry (Exclu- ding Public Under- takings) -				}			 					
xcluding Tribal Arous Sub-Plan and Bulldings,	ļ	50 68	1,47,78	97,30		97,30	83,99	2,14	86,18	98,:40	.	9 8 4
Rulldings	j		!		l	.	.		i		!	
'ribal Areas Sub-Plan .			365	8,00		3,00	2,50	1	2,50	8,00		8,00
et Total— 1401— ('apital Outlay on ('rop Husban- dry (Excluding Public Undertakings) including Buildings and Tribal Areas Sub Plan.		59,63	1,61,43	1,00,80		1,00,80	86,49	2,14	88,63	1,01,50		1,01,80

Revised and Variation being small calls for no comments. Budget

(The figures are in thousands of rupees)

		Budget 1987-88	Revised 1987-88	Budget 1988-89
The details of the Developmental Expenditure	are shown below :—			
SUMMARY				
) State Plan (Seventh Plan)	••	97,00	84,05	98,80
i) Contraity Sponsored (New Schemes)	••	30		***
ii) State Plan (Sixth Plan)	Charged		2,08	• •
Total—De	evelopment Schemes	97,30	86,13	98,80
(i) Siets Dian (Seventh Blan)				
(i) State Plan (Seventh Plan)	•			
73—Seeds—				
1. Establishment of a Scod Processing Plant	••	***	*•	
2. Development of a Seed Testing Laboratories	g	3,20	2,50	4,00
	Total—163	3,20	2,50	4,00
)4—Agricultural Farms—				
	Voted	15,00	14,99	15,00
 Establishment and development of seed and horticultural farms 	à	10,00	•	10,00
norticultural farms	Charged		6	***
	Total—104	15,00	15,05	15,00
	Voted	15,00	14,99	15,00
	Charged		ó	• •
6-Manures and Fertilisers-				
1. Establishment and Development of soil test	ing services	5,00	4,50	4,00
2. Quality Control of Fertilisers	• • • • • • • • • • • • • • • • • • • •	••	2,017	1,00
3. Development and quality control of inputs	••	4,00	3,00	4,00
•	Total—105	9,00	7,50	8,00
7-Plant Protection				
Scheme for strongthening of the State Plant I tion including quality control of Pesticides.	Protection Organisa-	5,00	5,00	5,00
pecial Component Plant for Scheduled Castes-				
2. Scheme for strengthening of the State Plant tion including quality control of pesticides.	Protection Organisa-	·	_	-
	Total—107	5,00	5,00	5,00
38—Commercial Crops—				
1. Development of cashew in West Bengal—		1,00		
2. Establishment of Regional Cocoanut Nursery	· · · · · · · · · · · · · · · · · · ·	30	 ere	
3. Integrated Spices Development		30	30	30
4. Development of Plantation Crops			••	50
	Total-108	1,60	. 30	80
19—Horticulture and vegotable crops—	•	-		
1. Reorganisation of horticultural rewarch and	development	70	50	1,00
	Total119	70	50	1,00

(The figures are in thousands of r

		Budget 1987-88	Revised 1987-88	Budg 1988-i
190—I	nvestment in Public Sector and other Undertakings	•••	-	•
1.	Development of Markets—			
	West Bengal State Seed Corporation contribution to the Share Capital	50,00	50,00	5
	Total190	50,00	50,00	5
80c(Other Expenditure—			
1.	National Extension of Agricultural Project (N.E.A.P.)—Construction of Conference room with Dormitories.	ction 5,00	•••	•
2	Agricultural Training Centre	2.50	1,50	
3.		1,00	70	
4.	Construction of office buildings at Salt Lake under the Development of Agriculture.	3,00	1,00	
5-	Scheme for development of Agricultural Metrological Studies in West Bengal	1,00	643	
6.	Agricultural Training Centre	••	***	
7	Special Sub. Project-Construction of conference room with Dor- mitories		••	
8.	Improvement and Establishment of Agricultural Training Contro	••	••	
	Total—800	12,50	3,20	1.
	Total—State Plan (Seventh Plan)	97,00	84,05	9.
	Voted	97,00	83,99	91
	Charged		6	
	(ii) Centrally Sponsored (New Schemes)			
080	Commercial Crops—			
	Establishment of Regional Cocoanut Nursery	30		
	Total—108	30		
	Total—Centrally Sponsored (New Schemes)	30		
(ii	i) State plan (Sixth plan)			
	GOO			
1.	800—Other Expenditure World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research.			
1.	World Bank Project on Agricultural Development-Improvement			• 0
1,	World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research.	 	 280	
1.	World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research. Veted Charged			
1.	World Bank Project on Agricultural Development—Improvement of Agricultural Extension and Research. Veted Charged		280	· · · · · · · · · · · · · · · · · · ·

6401—Loans for Crop Husbandry (Excluding Public Undertakings)

Voted Rs. 5,50,00,000

Charged Rs. Nil

Total Rs. 5,50,00,000

(The figures are in thousands of rupers)

	Actuals, 1084-85		Actuals,	Actuals, 1985-86 Actuals, 1986-87			Judget 1987	lstimate -88	Revised Sammate 1987-88		Budget Estimate, 1988-8»	
Mithot perd	Repay- ments	Advances	Repay-	Advances	Repay- mente	Advances	Repay- ments	Advances	Repay- ments	Advaces	Repay- ments	Advances
3 -Reeds			9,51	91,51	4,98	54,24	1,50,00	2,00,00	40,00	2,50,00	1,50,00	2,60,00
,—Manures and Fertili- ers			10,74	1,27,94	11,34	1,90,41	2,00,00	2,00,00	50,00	۹,49,00	2,00,00	2,00 00
-Plant Protection			¥	6,45	1	8,67	50,00	1,00,00	10,00	1, 10,00	60,00	1 00'00
Commercial grops												••
—Agricultural Engi- acering			••									.,
-Horticulture	.,								-•			
—Other Agricultural Loans			1,24,00	99,44	13,81	1,01,82	1,46,00	50,00	46,00	60,00	1,46 00	50,00
Total			1,51,28	3,25,84	30,14	3,55,14	5,46,00	5,50,00	1, 16,00	7,99,00	5,46,00	5,50,00
at Expenditure (Not) nder the Major head toi—Loans for Crop lusbandry (Excinding ublic Undertaking).—												
iuding Trib al Areas ub Pian (as shown above).			1,51,20	ي 31 مارد	30,14	კ,ნნ,14	5,46,00	6, 60,0 0	1,16,00	7 00,00	5,46,90	5,50 00
baj Aress Sub-Plan (se nown separately).							.:	2,00	•	2,00	••	
Potal—6401—Loans or Crop Husbandry xeluding Public Under- akings) (including Tri- ak Aroas Sub-Plan)			1,51,26	8,25,34	30,14	3,55,14	ñ,4 6,0 0	5,52,00	1, 10,00	6,01,00	5.46,00	5,50 00

Advances -

Revised and Budget,-

The details of the provisions are as tollows:-

Non-Plan 13 Seeds	Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
(1) Loans under the scheme for distribution of seeds -	2,00,00	2,50.00	2,00,00
5-Manures and Fertilisers-			
(1) Loans under the scheme for distribution of chemical fertilizers	2,00,00	3,49,00	2,00,00
7-Plant Protection-			
(1) Loans under the scheme for distribution of pesticides	1,00,00	1,50,00	1,00,00

					(The figures are in thousands of ru				
800—Other Agricultural Leans—					- Badget, 1987-88	Revised, 1987-88	Radget, 1988-89		
(1) Advances to cultivators	_	_	•••	-	50, 00	50,00	50,00		
(2) Lan l Improvement loans	_	_		_	·	.,	_		
(3) Cattle purchase loans	-	-	-	-	Sales	••	••		
		Total—800	9 -9		50,00	50,00	50,00		
		Tetal—Non-Pia	n		5,50,00	7,99,00	5,50,00		
State Plan (Annual 800—Other Loans— (1) Loans under Drought P			·						
	гоне А	treas programme	·		••	••			
(2)World Bank project on it and Research—Loans for pu						••			
Total-State Plan (A	nnu al (Plan and Sinth Pi	len)	••	••				
Central Sector (N	low Sci	komes)							
		Total-	-Advance	•	5,50,00	7,99,00	5,50,00		
Repayments—									

Revised and budget.—The estimates represent recoveries of loans including arrear loans.

2415—Agricultural Research and Education

Voted Rs. 11,53,38,000

Charged Rs. Nil

Total Rs. 11,53,38,000 '

	Voted	Charged	Total
	Rs.	Rs.	Re.
Gross Expenditure	11,53,38,000		11,53,38,000
Deduct—Recoveries	14,10,000		—14,10, 0 00
Net Expenditure	11,39,28,000		11,39,28,000

(The figures are in thousands of ruposes.)

Minor bead		Actuals,	l	Budget	Budget Estimate, 1987-88			Revised Estimate, 1987-88			Budget Estimate, 1988-89		
Millot none	1984-85	1985-68	19886-87	Voted	Uhar ged	Total	Voted	Charged	Total	Voted	Charged	Total	
01— Crop Husbandry													
Direction and Ad- inlatration.		47,79	49,13	58,25		58,26	98,25		58,25				
-Research .		94,71	1,07,16	1,25,28		1,25,28	1,25,91		1,25,91	1,32,25		1,32,25	
-Education		6,62,38	7,46,07	8.19,50		8,19,50	H,19,50		8,19,50	8 35,50		8,35,50	
Soli and Water con- rection—													
-Research .		8,94	7,00	7,26	!	7,26	7,26		7,26	H 30		8,86	
Animal Husbandry											1		
-Remarch		97,48	89,05	1,18,04		1,13,04	1,12,44		1,12,14	1,14,26		1,14,26	
Dairy Development Research		76	1,40	1,00		1,00				60		60	
Fisheries — Research —Education		32,90	29,42	41,60 5,00		41,66 5,00	41,60 5,00		41,66 6,00	38 ×1 00 &		88,81 3,00	
08—Ferestry— —Bescarch		12,50	8,58	17,60		17,60	17 60		17 60	20 60		20 60	
nd Total—Gross .		9,85,51	10,37,81	11,88,50		11,88,59	11 87,62		11 87,63	11,63,38		11,53,86	
lust - Recoveries				14,10		14,10	11,10		14,10	- 14,10		14,10	
ad Total—Net		9,55,61	10,87,81	11,74,49		11,74,49	11 73,52		11,78,52	11,39 28		11 30,26	
al Expenditure (Net) ader the Major Head—											-	•	
5—Agricultural Re- earch and Education— Steinding Tribal Areas lab-Plan and Buildings. as abown above).		9,55,51	10,87,81	11.74,49		11,74,49	11,78,52		11,78,52	11,39,2H		11,89,28	
didiner						٠.				,	,		
bal Arena Sub-Plan										.			
i Total—2415—Agricul- Iral Research and Idention (including Juldings and Tribal Ires Sub-Plan).	''	9,55,51	10,37,81	11,74,49		11,74 49	11 78,52		11,73,52	11,39,28	•	11,89.28	

Revised....No comments.

budget.—The decrease is mainly due to smaller provision under non-Plan Schemes.

The	details of the developmental expenditure are sho	. (The figures are in thousands of rupees.)				
				Budget 1987-88	Revised 1987-88	Budget 1988-89
	SUMMARY					
Non-	Pian (Developmental)	• •	••	39,74	39,74	39,8 0
State	Plan (Seventh Plan)	• •	••	3,88,93	3,87,06	4,10,60
Sixth	Plan Committed	••	••	4,63	4,63	4,83
	Total—Development &	ohemes	•• -	4,32,40	4,31,43	4,55,03
	Non-Pian (Developmental)					
01—Gr	op Husbandry					
004-	-Research					
1.	All India Co-ordinated Rice Improvement Project	nt	••	3,80	3,80	3,8 0
2.	All India Co-ordinated Research Projects on Oils	oods	• •	2,10	2,10	2,10
3.	All India Co-ordinated Research Projects on Sug Bengal.	arcane in	West	30	30	30
4.	All India Co-ordinated Pulse Improvement Project	t	***	70	70	70
5.	All India Co-ordinated Schome for Research on ment in high cainfall areas and temperate hill a		fanage-	•••		•
6.	Operational Research Project on Rice .	••		••	••	••
7.	Co-ordinated Scheme for co-relation of Soil test wi	th cropre	вро пае н	3,30	3,10	3,10
8	Operational Research Project on Integrated Cont	rol of Rice	Pests	3,60	3,80	3,80
9.	Co-ordinated Research Project on Sugarcane—E Production Programme	oundation	Seed	30	30	30
10.	Scheme for intensification of Research and Tra and Oilseod at Nalhata, Hatwara and Raiganj		Pulse		•==	qua
11.	Scheme for research on folier diseases of wheat	at Malda	_	••		
	•	Fotal—00	·	14,10	14,10	14,10
	03—Animal Husbandry					
004-	-Research					
	penses ont and of the grants from the Indiar Councesearch—	il of Agric	ulture			
(1)	All India Co-ordinated Research Project on Epide on F. M. D. Virus Typing Centre	miological	Studies	4,38	4,38	4,44
(ii)	Improvement of Milk Production by Cross-breedin Haringi ata.	g D^iry C	attle at	21,26	21,26	21,26
	To	tal004		25,64	25,64	25,70
	Total—(Nen-Plan (Developmental)		-	39,74	39,74	39,80

		(The figures a	re in thousand	s of rupees.
		Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
	State Plan (Seventh Plan)			
	01Crop Husbandry			
)04-	-Resectantle			
1.	Scheme for survey of mitro-nutinot Studies	11	11	1,10
2.	Maching grant for the I. C. A. R sponsored Schemes	3,00	3,00	4,00
3.	Development of adaptive research including Dry Land Research Station.	3,10	2,75	5,40
4.	Adaptive Research on Water Mangement	3,72	5,80	7,50
5.	Agricultural Research	1,10	••	879
	Total004 .	11,03	11,66	18,00
	-Education- Dovelopment of Agricultrual Education at Bidhan Chandra Krishi	2,00,00	2,15,00	2,10,0
	Viswa Vidyalaya and toher Universities. North Bengal Camps of Bidhan Chadra Krishi Viswa Vidyalaya and	1,00,00	85,00	1,06,0
2.	Krishi Vijnan Kondra.	2,00,00	(A)	2,00,0
	Total—277	3,00,00	3,00,00	3,16,0
	02—Soil and water Conservation			
004	Research			
1.	Scheme for establishment of Soil Conservation Reserch Station	4,00	4,00	5,0
	Total—004	4,00	4,00	5,0
	03—Animal Husbandry			
004	-Research-			
1.	Improvement of Milk Production by Cross-breeding Dairy Cattle at Haringhata (I.C.A.R. Project).	19,00	19,00	20, 0
2.	All India Co-ordinated Research Project on Epidemiological Studies on Foot and Moth Disease Virus Typing Centre.	1,50	1,50	1,8
3,	Establishment of R. D. Immune States Studies Laboration—	50	20	t
4,	Srurvey of Bovine Tropical Disease Laboratories	50	50	l
5.	Establishment of Viral Diseases Research Laboratory	50	20	Į
٠.				••
6.	Establishment of Babies Diagnostic Laboratory	•	••	••

	(The figures a	s of rupees)	
	Budget 1987-88	Revised 1987-88	Budget 1988-89
	Rs.	Ra.	Rs.
04—Dairy Development			
004—Research			
 Co-ordinated Research Project to evolve economic method for utilisation of surplus/Sub-standard milk at Haringhata. 	1,00	••	60
Total—004	1,00	••	60
05Fisheries			
004—Research—			
 All India Co-ordinated Research Project units in W. B. on composite fish culture, culture air breathing fishes, compiste brackish water fish farming studies of fresh water reser voirs and apawn prospecting in natural water (stuties share of expenditures). 	••		600
Scheme for studies on Ecological and environmental conditions in relation to fishes and different cultural methods.	15,00	15,00	10,00
3. Scheme for operation of Fish Farm for adoptive trials of new technogloy.	8,00	8,00	10,00
4. Schemes for expansion and establishment of Fish seed Farm for production of quality seeds.	13,00	13,00	13,00
Total004	36,00	36,00	33 ₈ 00
277—Education			
 Scheme for setting up of an Estimate for diploma Course in fishery science. 	5,00	5, 00	3 _b 00
Total—277	5,00	5,00	3,00
06—Forestry—			
004—Research—			
1. Forest Research	6,00	7,00	8,00
2- World Bank Assisted Research and Training Project	2,00	••	2,00
3- Training of Staff	1,00	2,00	2,00

Total-004

Total—2415 Agricultural
Research and Education State Plan (Seventh Plan)

12,00

4,10,60

9,00

3,88,93

9,00

3,27,08

									A780
				•				es are in thousa	ada of rupees)
							Budget 1987-88	Revised 1987-88	Budget, 1988-89
,	Sixth Plan (Con	amitted)							
05—Flahe	rias								
	esearch								
1	tion of quality s	eeds (The	old name o	f the S	ed Farm for prod Scheme—Scheme ion of qauty seed	for	2,72	2,72	2,72
					Tstal-004		2,72	2,72	2,72
06—Fe	restry								
004Res	earch—								
1. Fores	t Research	••	••				191	1,91	1,91
					Total-004		191	1,91	1,91
Total8 is	kth Plan Gemm	itted			••		4,63	4,63	^,63
		n the Depo		t of Gr	ant from the Indi	an			
Counc	il of Agricultu	ral Researc	h-Inter-a	ccount	transfer—				
1. Gran	te for Ali India	Co-ordinate	ed Rice Im	provez	ment Project	••	-3,8 0	-3,80	3,8 0
2. Gran	ts for All India	Co-ordinate	ed Researc	h Proje	ect on Oilseeds	••	-2,10	 2,10	2,10
3. Gran	s for All India	Co-ordinate	ed Pulse In	nprove	ment Project	••	—70	—70	—70
	is for All India agement in hig				lesearch on Wat ate hill zones,	er	••	••	••
	s for All India Vest Bengal.	CoMordina	ted Resear	ch Pro	oject on Sugarca:	10	30	 3 0	30
6. Grant	s for operation	research j	project on	rice	••	••	• ••	• •	**
	s for Co-ordinat responses.	ed Scheme	for correla	tion of	Soil Test with on	rop	3,30	3,10	—3,i 0
	s for operations Pests.	al Research	h Project	on Int	egrated Control	of	-3,60	3,80	-3,80
	s for Co-oprdina Production Pr		ch Project	on Sug	garcane Foundati	on	-30	30	3 0
10. Soher	e for research o	n Folier D	iseases of	Wheat	at Maida		••	• •	••
	e for intesdific eds at Naihati,				ing in pulses an	d	••	••	••
	Total-	-Non Plan	(Develope	entai)	••	••	-14,10	14,16	14,10

Head of Account: 4415—Capital Outlay on Agricultural Research and Education (Excluding Public Undertakings)

Voted Rs. 5,50,000

Charged Rs. Nil

Total Rs. 5,50,000

	Voted	Charged	Total
	Re.	Rs.	R).
Grees Expanditure	5,50,000		5,50,000
Deduct—Recoveries			••
Not Exponditure	8,50,000	• •	\$ ₁ 50,000

. ABSTRACT ACCOUNT

(The figures are in thousands of Ma.)

	•	Actuals,		Budget	Estimate, 1	987-88	Revie	d Estimate,	1987-88	Budget	Retimate, 1	968-80
Minor Head	1984-85	1986-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—Crop Husbandry	•.										•	••
804—Besserch		59	4,88	10,30		10, 30	10,80		10,30	5,00		5,00
09—Sell and Water Gen- servation.												
004—Research		80	1,48	1,00		1,00	17		17	80		50
Grand Total—Gross	٠.	89	6,81	11,80		11,80	10,47	:	10,47	5,50		5,50
Dodasi—Recoveries	.,		.,				:					
Grand Total—Not	,	. 192	6,81	11,80		11.10	10,47	.,	10,47	6,50		8,50

(The figures are in thousands of rupees)

		Budget, 1987-88	[Revised 1987-88	Budget, 1988-89
The Details of the Development expenditure are Shown be	elow ;—			
State Plan (Seventh Plan)	••	11,30	10,47	5,50
Total—Developmental Schemes		11,30	10,47	5,50
01Orep_Huchandry				
004Reseach				
 Improvement and Establishment of Agricultural Training Centres, 	••	5,00	5,50	••
2. Development of Adaptive Research including dry land Research Station.	ı			••
3. Development of Subdivisional Adaptive Research station	••	5,30	5 ,3 0	5 00
Total—004		10,30	10,30	5,00
State Plan (Seventh Plan)	_	· · · · · · · · · · · · · · · · · · ·		
62—Soil and Water Conservation—				
004—Reserach;		1,00	17	50
Total—904	-	1,00	17	-50

146 Expenditure

DEMAND No. 58

Head of Account: 2435—Other Agricultural Programmes

Voted Rs. 3,01,47,000

Charged Rs. Nil

Total Rs. 3,01,47,000

				Voted	Charged	Total
				Rs.	Rs.	Re
Gross Expenditure	••	••	••	 3,01,47,000	••	3,01,47,000
Deduct—Recoveries			••	 		
Net Expenditure	· ••	••	••	 3,01,47,000	••	3,01,47,000

(The figures are in thousands of Rs.)

		Actuals,		Budget Estimate, 1987-88		Revised Estimate, 1987-88			Budget Estimate, 1988-89			
Minor head	1984-85	1981-86	1986-87	Voted	Charged	Total	Voted	Charged	Total	Voted	Charged	Total
01—Márkylifeg and Quality Control												
101-Marketing racilities	ĺ	1,26,80	1,51,12	2,09,25	. :	2,09,25	2,07,67		2,07,67	2,25,65		2,25,66
102—Grading and Quality Control facilities.	<u> </u>	10,17	20,94	24,85		24,85	24,20		24,20	26,25		26,25
190—Assistance to Public Sector	! . !	6,70	6,83	9,00		9,00	9,00		9,00	11,00		11,00
800-Other :		5,91	3,98	22,50		22,50	17,63		17,68	88,57	•••	88,57
Grand Total—Gross		1,49,58	1,82,87	2,65,10		2,65,10	2,58,50		2,58,50	8,01,47		8,01,47
Deduct-Recoveries .										:-	.:	<u></u>
Grand Total—Not		1,49,58	1,82,87	2,65,10		2,65,10	2,68,60		2,58,50	8,01,47		8,01,47
Total Expenditure (Net) under the Major Head —												
2435—Other Agricultural Programmes-Excluding Tribal reas Sub Plan and Buldings,	•	1,49,58	1,82,87	2,65,10		2,65,10	2,58,50		2,58,50	8,01,47		8,01,47
Buildings		I										
Tribal Area Sub-Plan		4,42		5,00		5,00	5,00		5,00	4,00		4,00
Ret Total—2485—Other Agricultural Programm ca. (including Buildings and Tribal reas Sub- Plan).		1,54,00	1,82,87	2,70,10		2,70,10	2,68,50	••	2,68,50	8,05,47	••	8,05,47

Revised...Variation is small and calls for no comments.

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Budget—The increase is mainly due to inclusion of larger provision on account of payment of additional dearness allowances and Imterim Relief and also for State Plan Schemes.

The details of the developmental expenditure are	shown below	-					
			(The figures are in thousands of rupees)				
			Budget, 1987-88	Revised, 1987-88	Budget, 1988-89		
State Plan (Seventh Plan)		• •	1,14,00	99,98	1,33,00		
Contral Sector (New Schemes)			23,00	23,00	23,00		
Total—Development Schemes			1,87,00	1,22,98	1,56,00		
State Plan (Seventh Plan)							
]]—Marketing and Quality Control—							
1. Improvement and Extension of Market Intell	ligence		8,50	9,09	13,00		
2. Strengthening of staff of the Marketing Bran of Agriculture	ch of the Dir	ectorate	18,00	19,58	21,00		
3. Subsidy for maintenance of Staff (Regulated	Market)		3,00	1,00	3,00		
4. Scheme for development of terminal markets vegetables	of fruits and	l	50	50	50		
5. Scheme for development of farm to market l	link road		17,50	17,00	20,00		
6. Development of Rural and Primary Markets			15,50	15,5 0	15,50		
7. Scheme for development of Livestock Market	ta		50	50	1,50		
8. Special Component Plan for Scheduled Caster	-						
(a) Scheme for development of farm to market	link road		7,00	7,00	11,00		
(b) Development of rural and Primary Market	.	••	6,00	6,00	6,00		
To	otal101	••	76,5 0	76,17	91,50		
02—Grading and Quality Control facilities—							
1. Scheme for Training in grading of Jute	••	••	4,00	3,70	4,50		
2. Special Component Plan for Scheduled Caste	-						
(a) Scheme for Training in grading of Jute		••	2,00	2,00	2,00		
T	otal—102		6,00	5,70	6,50		
90—Assistance to Public Sector and other underta	king•—						
1. Subsidy to State Marketing Board	••		4,00	4,00	6,00		
2. Subsidy to bullock Cart users	••	••	2,50	2,50	2,50		
Special Component Plan for Scheduled Caste (a) Subsidy to bullock Cart users	···		2,50	2,50	2,50		
• T	otal—190	••	9,00	9,00	11,00		

		(The figures are in thousands of re			
			Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
800-⇒@them-					
1. Price Support Agriculture	***		20,00	-6,00	:20;00
2. Training of marketing officials and others		••	2,00	2,61	3,00
Scheme for expert Productions of Agricultur	al Comodities	••	(56)	12 0	1,00
T	otal800		22,50	9,11	24,00
Total—State Plan (Seventh	Pian)		1,14,00	99,98	1,33,00
Gentral Sector (New Schemes)					
101—Marketing and Quality Control—					
 Scheme for development of refulated markets underdeveloped area 	situated in		6,00	6,00	6,00
Scheme for rural markets and wholesale mark and backward areas	tets in tribal/hilly		15,00	15,00	15,00
To	otal—101		21,00	21,00	21,00
102—Grading and Quality Control facilities—					
1. Establishment of grading Centres at produces	rs level		2,00	2,00	2,00
Te	otal—102		2,00	2,00	2,00
Tetal—Central Sector (New Se	themee)		23,00	23,00	23,00
		_			

4435—Capital Outlay on Other Agricultural Programmes

Voted Rs. 47,00,000

Charged Rs. Nil

Total Rs. 47,00,000

				Voted	Charged	Total
Grose Expenditure		-		 Rs. 47,00,000	Rs.	Ra. 47,00,000
DeductReceveries	-		••	 	4+	
Net Expenditure	•	••	-	 47,00,000	••	47,00,000

(The figures are in thousands of Ra.) Minor head Actuals, Budget Estimate, 1987-88 Budget Betimate, 1988-89 Revised Brimate, 1987-88 1984-85 Charged -Marketing and Quality -Marketing facilities 46,87 51,07 **60,0**0 49,00 49,00 47,00 47,00 46,87 51,07 50,00 50,00 49,00 49,00 47,00 ., 51,07 46,87 60,00 50,00 49,00 47,00 46,37 51,07 **60,00** 50,00 49,00 49,80 47,00 47,00 8,80 6,00 6,00 0,00 50,17 55,00 \$8,00

Revised and Budget.—The decrease is mainly due to smaller provision under the State Plan Schemes.

(The figures are	Ĺ	thousands	of runear.)
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			Budget, 1987-88	Revised, 1987-88	Budget, 1988-89
The details of the Development Expenditure are	shown below :				
SUMMARY					
(i) State Plan (Seventh Plan)			50,00	49,00	47,00
Total Development Schemes	I	-	50,00	49,00	47,00
State Plan Seventh Plan		-			
1 —Marketing facilities—		-			
1. Development of market	√Voted	••	••	••	-
	(Charged	••	••	•••	-
2 Development of regulated markets	√ Voted	••	19,00	10,00	10,00
•	Charged	••	••	~	-
3 Special Component Plan for Scheduled Cast					
Scheme for development of farm to market		••	10,00	9,00	10,00
4. Scheme for development of farm to market	link road	••	30,00	30,00	27,00
	Total—101		50,00	49,00	47,00
	Voted	_	50,00	49,00	47,00
	Charged			•	,